



Municipio de Pihuamo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF
Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2021
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	49,881,079.72	0.00	49,881,079.72	12,462,848.37	25,154,695.62	24,726,384.10
ÓRGANO EJECUTIVO MUNICIPAL	2,410,344.00	0.00	2,410,344.00	510,287.96	1,019,918.03	1,390,425.97
PRESIDENCIA MUNICIPAL	2,837,995.00	0.00	2,837,995.00	553,284.53	1,103,508.70	1,734,486.30
SECRETARIA GENERAL	1,841,230.00	0.00	1,841,230.00	188,091.15	411,537.04	1,429,692.96
SINDICATURA	397,446.00	0.00	397,446.00	67,356.65	137,728.45	259,717.55
PLANEACIÓN MUNICIPAL	394,116.00	0.00	394,116.00	54,360.61	119,855.07	274,260.93
ORGANO DE CONTROL INTERNO	746,637.00	0.00	746,637.00	150,767.52	319,611.54	427,025.46
OFICIALIA MAYOR	12,574,744.00	0.00	12,574,744.00	1,770,949.37	3,780,850.58	8,793,893.42
REGISTRO CIVIL	503,282.00	0.00	503,282.00	188,314.54	313,265.07	190,016.93
JUZGADO	294,817.00	0.00	294,817.00	51,636.46	103,268.92	191,548.08
ARTE Y CULTURA	1,109,143.00	0.00	1,109,143.00	440,963.18	660,461.85	448,681.15
DESARROLLO SOCIAL, ECONOMICO Y TURISTICO	1,614,901.00	0.00	1,614,901.00	233,972.65	506,737.15	1,108,163.85
HACIENDA MUNICIPAL	4,949,172.32	0.00	4,949,172.32	463,963.18	1,881,523.37	3,067,648.95
CATASTRO	409,845.00	0.00	409,845.00	100,328.72	195,751.58	214,093.42
OBRAS PUBLICAS	5,140,224.40	0.00	5,140,224.40	2,693,920.12	4,651,153.20	489,071.20
SERVICIOS PUBLICOS	6,069,679.00	0.00	6,069,679.00	2,094,900.57	4,291,205.27	1,778,473.73
RASTRO MUNICIPAL	1,312,714.00	0.00	1,312,714.00	271,194.74	603,285.86	709,428.14
DESARROLLO RURAL	975,944.00	0.00	975,944.00	904,744.40	1,641,724.57	-665,780.57
DIRECCIÓN DE LA MUJER PIHUAMENSE	352,228.00	0.00	352,228.00	71,431.39	133,365.82	218,862.18
ECOLOGIA	2,118,270.00	0.00	2,118,270.00	694,643.63	1,365,600.71	752,669.29
DIF	3,828,348.00	0.00	3,828,348.00	957,737.00	1,914,342.84	1,914,005.16
II. Gasto Etiquetado	18,025,899.28	0.00	18,025,899.28	4,968,861.36	9,082,829.87	8,943,069.41
HACIENDA PÚBLICA MUNICIPAL	1,029,088.68		1,029,088.68	971,816.51	971,816.51	57,272.17
SEGURIDAD PÚBLICA	7,214,356.00		7,214,356.00	1,208,717.85	2,374,599.36	4,839,756.64
OBRAS PÚBLICAS	9,782,454.60		9,782,454.60	2,788,327.00	5,736,414.00	4,046,040.60
CONVENIOS	0.00	0.00	0.00	0.00		0.00
III. Total de Egresos (III = I + II)	67,906,979.00	0.00	67,906,979.00	17,431,709.73	34,237,525.49	33,669,453.51