



Municipio de Pihuamo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Octubre al 31 de Diciembre de 2020
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDORES	2,295,598.00	-91,039.17	2,204,558.83	751,169.59	2,204,558.83	0.00
PRESIDENCIA MUNICIPAL	1,944,191.00	333,640.46	2,277,831.46	787,466.94	2,277,831.46	0.00
SECRETARÍA GENERAL	856,647.00	-48,832.81	807,814.19	227,478.40	807,814.19	0.00
SINDICATURA	710,668.00	-383,822.12	326,845.88	124,518.02	326,845.88	0.00
PLANEACIÓN	345,933.64	-35,857.19	310,076.45	104,549.76	310,076.45	0.00
ORGANO DE CONTROL INTERNO	705,654.00	-104,814.11	600,839.89	216,894.77	600,839.89	0.00
OFICIALIA MAYOR	6,032,262.58	1,014,836.34	7,047,098.92	2,169,633.41	7,047,098.92	0.00
REGISTRO CIVIL	745,827.00	-234,240.78	511,586.22	145,665.26	511,586.22	0.00
JUZGADO	228,589.00	7,355.64	235,944.64	93,074.30	235,944.64	0.00
CASA DE LA CULTURA	969,584.00	655,216.65	1,624,800.65	570,793.64	1,624,800.65	0.00
DESARROLLO SOCIAL, ECONOMICO Y TURISMO	2,099,883.00	-1,397,479.29	702,403.71	236,620.62	702,403.71	0.00
HACIENDA MUNICIPAL	7,382,787.19	-2,201,710.40	5,181,076.79	1,521,261.57	5,181,076.79	0.00
CATASTRO	429,119.00	-2,009.14	427,109.86	143,756.87	427,109.86	0.00
OBRAS PÚBLICAS	13,724,953.54	9,642,727.40	23,367,680.94	7,640,638.13	23,367,680.94	0.00
SERVICIOS PÚBLICOS	7,802,397.50	1,113,139.52	8,915,537.02	2,878,393.05	8,915,537.02	0.00
RASTRO MUNICIPAL	862,693.00	396,565.97	1,259,258.97	404,242.76	1,259,258.97	0.00
DESARROLLO RURAL	4,751,326.00	-2,454,742.34	2,296,583.66	817,317.41	2,296,583.66	0.00
DIRECCIÓN DE LA MUJER PIHUAMENSE	275,230.00	31,324.85	306,554.85	97,285.72	306,554.85	0.00
ECOLOGIA	944,771.00	1,701,308.75	2,646,079.75	750,869.69	2,646,079.75	0.00
SEGURIDAD PUBLICA	8,080,264.55	-2,225,180.97	5,855,083.58	1,837,197.30	5,855,083.58	0.00
DIF	3,828,348.00	-5,400.00	3,822,948.00	955,737.00	3,822,948.00	0.00
PENSIONADOS	2,210,184.00	238,837.61	2,449,021.61	836,463.46	2,449,021.61	0.00
Total del Gasto	67,226,911.00	5,949,824.87	73,176,735.87	23,311,027.67	73,176,735.87	0.00