



Municipio de Pihuamo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2020
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
ÓRGANO EJECUTIVO MUNICIPAL	2,410,344.00	0.00	2,410,344.00	509,630.07	509,630.07	1,900,713.93
PRESIDENCIA MUNICIPAL	2,837,995.00	0.00	2,837,995.00	550,224.17	550,224.17	2,287,770.83
SECRETARÍA GENERAL	1,841,230.00	0.00	1,841,230.00	223,445.89	223,445.89	1,617,784.11
SINDICATURA	397,446.00	0.00	397,446.00	70,371.80	70,371.80	327,074.20
PLANEACIÓN	394,116.00	0.00	394,116.00	65,494.46	65,494.46	328,621.54
ORGANO DE CONTROL INTERNO	746,637.00	0.00	746,637.00	168,844.02	168,844.02	577,792.98
OFICIALIA MAYOR	12,574,744.00	0.00	12,574,744.00	2,009,901.21	2,009,901.21	10,564,842.79
REGISTRO CIVIL	503,282.00	0.00	503,282.00	124,950.53	124,950.53	378,331.47
JUZGADO	294,817.00	0.00	294,817.00	51,632.46	51,632.46	243,184.54
ARTE Y CULTURA	1,109,143.00	0.00	1,109,143.00	219,498.67	219,498.67	889,644.33
DESARROLLO SOCIAL, ECONOMICO Y TURISMO	1,614,901.00	0.00	1,614,901.00	272,764.50	272,764.50	1,342,136.50
HACIENDA MUNICIPAL	5,978,261.00	0.00	5,978,261.00	1,417,560.19	1,417,560.19	4,560,700.81
CATASTRO	409,845.00	0.00	409,845.00	95,422.86	95,422.86	314,422.14
OBRAS PÚBLICAS	14,922,679.00	0.00	14,922,679.00	4,905,320.38	4,905,320.38	10,017,358.62
SERVICIOS PÚBLICOS	6,069,679.00	0.00	6,069,679.00	2,196,304.70	2,196,304.70	3,873,374.30
RASTRO MUNICIPAL	1,312,714.00	0.00	1,312,714.00	332,091.12	332,091.12	980,622.88
DESARROLLO RURAL	975,944.00	0.00	975,944.00	736,980.17	736,980.17	238,963.83
DIRECCIÓN DE LA MUJER PIHUAMENSE	352,228.00	0.00	352,228.00	61,934.43	61,934.43	290,293.57
ECOLOGIA	2,118,270.00	0.00	2,118,270.00	670,957.08	670,957.08	1,447,312.92
SEGURIDAD PUBLICA	7,214,356.00	0.00	7,214,356.00	1,165,881.51	1,165,881.51	6,048,474.49
DIF	3,828,348.00	0.00	3,828,348.00	956,605.84	956,605.84	2,871,742.16
Total del Gasto	67,906,979.00	0.00	67,906,979.00	16,805,816.06	16,805,816.06	51,101,162.94