



Municipio de Pihuamo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2020
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
REGIDORES	2,295,598.00	0.00	0.00	484,363.08	968,726.16	1,326,871.84
PRESIDENCIA MUNICIPAL	1,944,191.00	0.00	0.00	508,694.19	1,015,305.77	928,885.23
SECRETARÍA GENERAL	856,647.00	0.00	0.00	185,304.45	399,627.06	457,019.94
SINDICATURA	710,668.00	0.00	0.00	64,954.42	133,442.44	577,225.56
PLANEACIÓN	345,933.64	0.00	0.00	67,945.20	126,993.13	218,940.51
ORGANO DE CONTROL INTERNO	705,654.00	0.00	0.00	129,187.04	255,528.08	450,125.92
OFICIALIA MAYOR	6,032,262.58	0.00	0.00	1,245,537.28	2,548,541.38	3,483,721.20
REGISTRO CIVIL	745,827.00	0.00	0.00	144,843.82	271,406.62	474,420.38
JUZGADO	228,589.00	0.00	0.00	48,072.78	99,149.36	129,439.64
CASA DE LA CULTURA	969,584.00	0.00	0.00	344,360.84	557,915.15	411,668.85
DESARROLLO SOCIAL, ECONOMICO Y TURISMO	2,099,883.00	0.00	0.00	365,830.60	896,341.52	1,203,541.48
HACIENDA MUNICIPAL	5,274,324.87	0.00	0.00	2,924,326.60	4,873,155.51	401,169.36
CATASTRO	429,119.00	0.00	0.00	86,667.52	169,300.04	259,818.96
OBRAS PÚBLICAS	15,833,415.86	0.00	0.00	2,345,728.41	7,867,836.20	7,965,579.66
SERVICIOS PÚBLICOS	7,802,397.50	0.00	0.00	2,789,322.38	4,899,099.34	2,903,298.16
RASTRO MUNICIPAL	862,693.00	0.00	0.00	312,509.29	581,276.02	281,416.98
DESARROLLO RURAL	4,751,326.00	0.00	0.00	554,432.94	1,057,415.99	3,693,910.01
DIRECCIÓN DE LA MUJER PIHUAMENSE	275,230.00	0.00	0.00	63,373.46	147,823.83	127,406.17
ECOLOGIA	944,771.00	0.00	0.00	354,117.88	727,569.85	217,201.15
SEGURIDAD PUBLICA	8,080,264.55	0.00	0.00	1,146,320.08	2,221,325.09	5,858,939.46
DIF	3,828,348.00	0.00	0.00	955,737.00	1,940,195.43	1,888,152.57
PENSIONADOS	2,210,184.00	0.00	0.00	544,577.35	1,070,353.69	1,139,830.31
Total del Gasto	67,226,911.00	0.00	0.00	15,666,206.61	32,828,327.66	34,398,583.34