



Municipio de Pihumo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2019
(Cifras en pesos y centavos)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|----------------------|--------------------------------|-------------|----------------------|----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| ASILO | 207,000.00 | 0.00 | 0.00 | 51,912.00 | 51,912.00 | 155,088.00 |
| CASA DE LA CULTURA | 1,469,742.24 | 0.00 | 0.00 | 295,952.40 | 295,952.40 | 1,173,789.84 |
| CATASTRO MUNICIPAL | 1,273,679.88 | 0.00 | 0.00 | 101,625.22 | 101,625.22 | 1,172,054.66 |
| DIRECCIÓN DE LA MUJER | 310,108.32 | 0.00 | 0.00 | 36,930.00 | 36,930.00 | 273,178.32 |
| DESARROLLO RURAL | 689,724.71 | 0.00 | 0.00 | 248,028.85 | 248,028.85 | 441,695.86 |
| DESARROLLO SOCIAL, ECONÓMICO Y TURÍSTICO | 2,478,753.69 | 0.00 | 0.00 | 259,217.34 | 259,217.34 | 2,219,536.35 |
| DIF | 3,615,300.00 | 0.00 | 0.00 | 1,118,740.00 | 1,118,740.00 | 2,496,560.00 |
| ECOLOGÍA | 1,329,716.95 | 0.00 | 0.00 | 319,394.89 | 319,394.89 | 1,010,322.06 |
| HACIENDA PÚBLICA MUNICIPAL | 8,237,598.04 | 0.00 | 0.00 | 2,112,953.86 | 2,112,953.86 | 6,124,644.18 |
| JUZGADO | 567,096.68 | 0.00 | 0.00 | 65,735.66 | 65,735.66 | 501,361.02 |
| OBRAS PÚBLICAS | 16,669,265.52 | 0.00 | 0.00 | 2,368,491.31 | 2,368,491.31 | 14,300,774.21 |
| OFICIALÍA DEL REGISTRO CIVIL | 961,446.89 | 0.00 | 0.00 | 150,299.33 | 150,299.33 | 811,147.56 |
| OFICIALÍA MAYOR ADMINISTRATIVA | 5,069,267.66 | 0.00 | 0.00 | 1,162,008.41 | 1,162,008.41 | 3,907,259.25 |
| PENSIONADOS | 2,096,213.00 | 0.00 | 0.00 | 432,678.75 | 432,678.75 | 1,663,534.25 |
| PRESIDENCIA MUNICIPAL | 2,518,907.16 | 0.00 | 0.00 | 814,125.93 | 814,125.93 | 1,704,781.23 |
| SALA DE REGIDORES | 2,358,851.88 | 0.00 | 0.00 | 463,990.44 | 463,990.44 | 1,894,861.44 |
| SECRETARÍA GENERAL | 1,161,360.23 | 0.00 | 0.00 | 227,509.96 | 227,509.96 | 933,850.27 |
| SERVICIOS PÚBLICOS | 8,067,694.04 | 0.00 | 0.00 | 2,362,222.41 | 2,362,222.41 | 5,705,471.63 |
| SINDICATURA | 1,077,052.66 | 0.00 | 0.00 | 108,180.16 | 108,180.16 | 968,872.50 |
| SEGURIDAD PÚBLICA | 5,595,503.45 | 0.00 | 0.00 | 1,100,720.53 | 1,100,720.53 | 4,494,782.92 |
| Total del Gasto | 65,754,283.00 | 0.00 | 0.00 | 13,800,717.45 | 13,800,717.45 | 51,953,565.55 |