

**IDFT**

capacitate

INSTITUTO DE FORMACION  
PARA EL TRABAJO  
DEL ESTADO DE JALISCO

PLANTILLA 2017  
DIRECCION GENERAL

*(Handwritten signatures and scribbles in blue and black ink)*



INSTITUTO DE FORMACION PARA EL TRABAJO DEL ESTADO DE JALISCO  
 DIRECCION ADMINISTRATIVA  
 JEFATURA DE RECURSOS HUMANOS



PLANTILLA AUTORIZADA PARA EJERCICIO 2017

COSTO MENSUAL

No. Contas	AÑO AUT.	NIVEL	JOR	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z E	ASIGNACION	SUELDO 1131	HONORIFICACION 1144	PREVISION SOCIAL 1141	ASIG. APO. 1146	AVUIA Y SERVICIOS 1179	AYUDA POR LA DOCTRINA	COMPENSA. 1187	COMPENSA. A OBRERA 1187	FORMACION CONTINUA 1193	APROYO 1195	PASAJE 1113	TITULACION 1144	ATENCION DOMICILIO 1141	ASIG. PER. ESPECIFICA 1131	ASIG. DOC. GUBERNAL 1146	ASIG. X SERV. SOCIALES 1179	ASIG. X SERVICIOS 1179	RENTA MENSUAL	PERCEPCION MENSUAL			
74	2013	21	40	T09605	OPERADOR DE EQUIPO	B	2	INDIO ABANAS	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,948.52	
75	2008	21	40	S01804	JEFE DE SERV. Y MANTO ZII	B	2	INDIO ABANAS	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52	
76	2006	24	40	T09603	TRABAJADOR SOCIAL ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52	
77	2006	24	40	S01803	ASISTENTE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52	
78	2006	21	40	S01803	ASISTENTE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
79	2006	21	40	A03803	SECRETARIA DE APOYO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
80	2006	21	40	A03803	SECRETARIA DE APOYO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
81	2006	21	40	A03803	SECRETARIA DE APOYO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
82	2006	27	40	CF3804	TECNICO ESPECIALIZADO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
83	2006	21	40	CF3804	TECNICO ESPECIALIZADO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
84	2006	27	40	CF3804	TECNICO ESPECIALIZADO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
85	2006	21	40	S01808	ASISTENTE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
86	2006	21	40	CF3802	GUARDIA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
87	2011	27-2A	40	CF3802	GUARDIA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
88	2013	21	40	S01808	ASISTENTE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
89	2013	21	40	CF3844	ASIST. DE ALMACEN ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
90	2013	26	40	CF3107	ANALISTA PROFESIONAL	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
91	2011	27	40	CF3843	JEFE DE OFICINA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
92	2006	23	40	CF0805	SECRETARIA EJECUTIVA TP	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
93	2006	23	40	CF0805	SECRETARIA EJECUTIVA TP	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
94	2006	26	40	CF2107	JEFE DE VINCULACION ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
95	2013	26	40	CF3843	JEFE DE OFICINA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
96	2006	27	40	CF3843	JEFE DE OFICINA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
97	2006	27	40	CF0901	GUARDIA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
98	2007	21	40	CF0901	GUARDIA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
99	2007	21	40	CF0901	GUARDIA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
100	2007	26	40	CF2107	PROGRAMADOR ESP ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
101	2006	27	40	CF2107	PROGRAMADOR ESP ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
102	2013	21	40	CF3834	JEFE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
103	2013	21	40	S01804	JEFE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
104	2006	23	40	T09606	TECNICO BIBLIOTECARIO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
105	2006	21	40	T09606	TECNICO BIBLIOTECARIO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
106	2006	21	40	T09606	TECNICO BIBLIOTECARIO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
107	2006	21	40	S01808	ASISTENTE DE SERV. Y MANTO ZII	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
108	2006	26	40	CF2107	ANALISTA PROFESIONAL	B	2	INDIO ATLANTEC MIAWRO	5,411.30	0.00	174.05	858.85	105.20	180.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045.52
109	2006	27	40	CF3843	JEFE DE OFICINA ZII	B	2	INDIO ATLANTEC MIAWRO	5,411																					





PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Cont.	ANO AUT.	INIBEL	JOB	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z.E.	ASOCIACION	SEGURO	HONORARIO	PREVISION	ASIS. APO.	AVDIA X	AYUDA POR	COMPENSA	COMPENSA A	FORMACION	APORTE	PAISAJE	TITULACION	MATERIAL	ASIS. PED.	ASIS. DOC.	ASIS. X SERV.	ASIS. X	PRIMA	PERCEPCION		
	PLAZA								1131	1544	1541	1540	1719	SAVEMERICA A LA ECONOMIA	1547	DIRCC. 1547	1543	1712	1713	1544	1541	1546	1719	1547	1547	QUINQUENAL	MENSUAL		
222	1999	26	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,371.90	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.25	
223	2013	26	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,371.90	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.25	
224	2013	21	40	AF0103	ADOMO ESPECIALIZADO Z.II	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	
225	2013	21	40	CF3444	ASISTENTE DE ALMACEN Z.II	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	
226	2013	21	40	SO6805	TECNICO MEDIO EN IMPRENTA	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	
227	1999	26	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,371.90	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.25	
228	2013	26	40	CF2187	ANALISTA PROFESIONAL	B	2	OPONAS GENERALES	6,371.90	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.25	
229	2013	26	40	TO6906	OPERADOR DE EQUIPO	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	
230	2013	26	40	CF3382	TECNICO SUPERIOR	B	2	OPONAS GENERALES	6,875.95	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,287.25	
231	2013	26	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,371.90	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.25
232	2013	27	40	CF0601	SUPERVISOR GENERAL	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	
233	2013	21	40	CF0601	ASISTENTE DE SERVO YAMANTO Z.II	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50	
234	2013	21	40	SO1805	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,165.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,663.75	
235	1999	26	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
236	2007	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
237	1999	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
238	1999	26	40	SO28	JEFE DEPTO. MAGEN Y DIFUSION	C	2	OPONAS GENERALES	19,281.25	4,725.86	19,281.25	0.00	0.00	0.00	0.00	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,807.77	
239	2007	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
240	1999	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
241	2007	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
242	1999	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
243	1999	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
244	1999	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
245	1999	21	40	SO1808	JEFE DEPTO. REC. MATERIALES	C	2	OPONAS GENERALES	36,903.64	4,725.86	36,903.64	0.00	0.00	0.00	0.00	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,458.82
246	2013	21	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
247	2007	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
248	2011	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	6,599.30	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.65
249	2013	28	40	CF2812	SUPERVISOR GENERAL	B	2	OPONAS GENERALES	6,371.90	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.25
250	2003	24	40	TS6801	TRABAJADOR SOCIAL Z.II	B	3	OPONAS GENERALES	6,862.75	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,257.10
251	2003	24	40	SO1804	JEFE DE SERVO YAMANTO Z.II	B	3	OPONAS GENERALES	6,862.75	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,257.10
252	2003	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	3	OPONAS GENERALES	7,299.50	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,927.85
253	2003	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	3	OPONAS GENERALES	7,299.50	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,927.85
254	1999	21	40	AF0103	ADOMO ESPECIALIZADO Z.II	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50
255	1999	21	40	AF0103	ADOMO ESPECIALIZADO Z.II	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50
256	1999	26	40	SO1804	JEFE DE SERVO YAMANTO Z.II	B	2	OPONAS GENERALES	5,421.20	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.50
257	2003	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	7,299.50	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,927.85
258	2003	27	40	CF3405	SECRETARIA EJECUTIVA "C"	B	2	OPONAS GENERALES	7,299.50	0.00	174.05	858.85	105.20	188.00	60.40	0.00	0.00	141.85	0.00	0.00	0.00	0.00							

PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Com	AÑO AUT PLAZA	NIVEL	JDR	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z E	ASIGNACION	SUELDO 1531	HONORARIO 1544	PREVISION SOCIAL 1541	ASIG ANU DOCTRINA 1546	AYUDA X SERVICIOS 1519	AYUDA POR SERVICIOS A LA DOCTRINA 1547	COMPENSA GANANTIZADA DIERE 1547	COMPENSA A DIERE 1547	FORMACION CURRICULAR 1543	AYUDA DEPENDENCIA 1512	PASAJE 1513	TITULACION 1544	MATERIAL DIDACTICO 1543	ASIG PEDAGOGICA 1531	ASIG DOC. GENERAL 1546	ASIG X SERV. CIVIL 1519	ASIG X SERVICIOS COCUBRIS 1547	PRIMA QUINCENAL	PERCENCION MENSUAL					
296	2012	21	40	CF19601	GUARDIA 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60				
297	2012	21	40	CF19601	GUARDIA 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60			
298	2013	27	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,299.50	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,877.45			
299	2013	27	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,299.50	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,877.45		
300	2012	21	40	SO184	JEFE DE SERVO Y MANTO 2:III	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60			
301	2012	21	40	SO184	JEFE DE SERVO Y MANTO 2:III	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60		
302	2012	21	40	SO385	TECNICO BIBLIOTECA 2:III	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60		
303	2012	21	40	SO385	TECNICO BIBLIOTECA 2:III	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60	
304	2012	27:5A	40	CF19682	TECNICO SUPERIOR 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,420.10	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60		
305	2012	40	40	CF19682	TECNICO SUPERIOR 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,420.10	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60	
306	2012	40	40	CF19682	TECNICO SUPERIOR 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,420.10	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60	
307	2012	21	40	CF19684	JEFE DE CAPACITACION 2:II	C	3	UNIDAD PUERTO VALIARTE II	22,010.00	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,010.00	
308	2012	21	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60	
309	2012	21	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60	
310	2012	27	40	CF19613	GUARDIA 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60		
311	2012	21	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,299.50	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,877.45	
312	2013	21	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	7,299.50	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,877.45	
313	2012	21	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,296.25	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,844.60	
314	2012	21	40	CF19613	SECRETARIA DE AYUDO 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,776.10	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,344.45	
315	2010	21	40	SO283	TROMBACION SOCIAL 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,892.75	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,421.10	
316	2010	27	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	5,421.20	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45	
317	2010	21	40	CF19613	JEFE DE OFICINA 2:II	B	3	UNIDAD PUERTO VALIARTE II	6,569.30	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45	
318	2010	23	40	CF19613	ANALISTA PROFESIONAL	B	2	UNIDAD SAN JUAN	6,371.90	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45	
319	2010	23	40	CF19613	ANALISTA PROFESIONAL	B	2	UNIDAD SAN JUAN	6,371.90	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45
320	2010	27:2A	40	CF19613	SECRETARIA DE SERVO Y MANTO 2:II	B	2	UNIDAD SAN JUAN	5,421.20	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45	
321	2013	21	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	2	UNIDAD SAN JUAN	6,875.50	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,589.75	
322	2013	27	40	CF19613	JEFE DE OFICINA 2:II	B	2	UNIDAD SAN JUAN	5,421.20	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45	
323	2013	21	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	2	UNIDAD SAN JUAN	6,875.50	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,589.75	
324	2010	24	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	2	UNIDAD SAN JUAN	6,094.70	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,640.45	
325	2010	21	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	2	UNIDAD SAN JUAN	5,421.20	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.45	
326	2010	40	40	CF19613	JEFE DE UNIDAD ACION 2:II	B	2	UNIDAD SAN JUAN	17,850.00	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	
327	2010	40	40	CF19613	JEFE DE UNIDAD ACION 2:II	B	2	UNIDAD SAN JUAN	29,789.80	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,439.60	
328	2010	40	40	CF19613	JEFE DE UNIDAD ACION 2:II	B	2	UNIDAD SAN JUAN	29,789.80	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,439.60	
329	2013	27	40	CF19613	JEFE DE OFICINA 2:II	B	2	UNIDAD SAN JUAN	6,569.30	0.00	174.05	659.85	105.20	189.00	60.42	0.00	0.00	141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.45	
330	2010	21	40	SO186	ASISTENTE DE SERVO Y MANTO 2:III	B	2	UNIDAD SAN JUAN	5,421.20	0.00	174																					









PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Cont.	AÑO AUT. PLAZA	NIVEL	JOR	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z. E.	ASIGNACION	COSTO ANUAL		COSTO MENSUAL		COSTO ANUAL		COSTO ANUAL		ESTIMADO AL SERVICIO ADMN. 1715	TOTAL ANUAL
									PRIMA VACACIONAL	40 DIAS/FEDERAL ES (DIA) MGR	PENSIONES	CIOTAS PARA LA VIVIENDA	CIOTAS AL MIS	CIOTAS AL S.A.R.	IMPACTO AL SALARIO	I.S.R. 1612		
1	2010	21	40	A0300	SECRETARIA DE APOYO ZII	B	2	ACCION MOVIL CHAYULA	1,807.07	13,700.42	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
2	2007	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL CHAYULA	1,807.07	13,700.42	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
3	2007	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL CHAYULA	1,807.07	13,700.42	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
4	2008	27	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL CHAYULA	1,807.07	13,700.42	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
5	2010	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL CHAYULA	1,807.07	13,700.42	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
6	2010	27	40	CF3413	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL CHAYULA	2,833.17	14,713.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
7	2010	23	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	3	ACCION MOVIL CHAYULA	2,288.75	12,581.25	1,185.82	202.29	1,151.94	135.52	3,161.47	3,483.58	4,413.83	151,400.82
8	2010	21	40	S0300	CHOFER ZII	B	2	ACCION MOVIL CHAYULA	2,086.75	13,041.00	1,101.84	188.89	1,070.38	125.93	2,946.65	3,285.33	3,912.30	142,164.50
9	2010	21	40	CF3413	JEFE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL CHAYULA	2,086.75	13,041.00	1,101.84	188.89	1,070.38	125.93	2,946.65	3,285.33	3,912.30	142,164.50
10	2010	27	40	A0300	SECRETARIA DE APOYO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
11	2011	21	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
12	2011	21	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
13	2011	21	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
14	2007	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
15	2007	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
16	2011	21	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
17	2011	21	40	CF3413	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
18	2011	21	40	A0300	SECRETARIA DE APOYO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
19	2011	21	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
20	2011	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
21	2011	27	40	A0300	SECRETARIA DE APOYO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
22	2007	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
23	2007	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
24	2008	26	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	2,123.29	12,400.82	1,103.08	177.44	1,054.44	118.29	2,946.65	3,285.33	3,912.30	142,164.50
25	2008	26	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	2,123.29	12,400.82	1,103.08	177.44	1,054.44	118.29	2,946.65	3,285.33	3,912.30	142,164.50
26	2008	21	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	2,123.29	12,400.82	1,103.08	177.44	1,054.44	118.29	2,946.65	3,285.33	3,912.30	142,164.50
27	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
28	2008	21	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
29	2011	27	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
30	2008	21	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
31	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
32	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
33	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
34	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
35	2008	24	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
36	2008	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
37	2008	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
38	2011	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
39	2008	21	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
40	2008	21	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
41	2008	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
42	2008	27	40	S0300	CHOFER ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
43	2013	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
44	2013	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
45	2013	26	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
46	2013	26	40	CF3405	SECRETARIA EJECUTIVA "D" ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
47	2013	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
48	2008	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
49	2008	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
50	2008	27	40	CF3413	JEFE DE OFICINA ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	1,493.53	116.78	1,116.78	131.39	3,074.43	3,440.04	4,111.33	149,153.50
51	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,537.12	2,560.76	3,557.28	127,139.83
52	2008	21	40	S0306	ASISTENTE DE SERVO Y MANTO ZII	B	2	ACCION MOVIL MASCOYA	1,807.07	13,468.06	948.71	162.64	921.69	131.39	2,5			



PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Com	AÑO AUT. PLAZA	NIVEL	JOB	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z.E.	DESCRIPCION	COSTO ANUAL		COSTO MENSUAL		COSTO ANUAL		COSTO ANUAL		ESTIMADO AL SERV. ADMO. 1715	TOTAL ANUAL
									PRIMA VACACIONAL 1321	1322 4000/AFERIAL ES 10 DIA SINIOR	PENSIONES 1401	CIOTAS PARA LA VIDA 1421	CIOTAS ALMS 1411	CIOTAS AL S.A.R. 1425	IMPACTO AL SALARIO 1411	IS.R. 1412		
74	2013	21	40	TS0816	OPERADOR DE EQUIPO	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
75	2008	21	40	TS0816	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
76	2008	24	40	TS0816	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,790.92	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	127,139.83
77	2008	24	40	TS0816	TRABAJADOR SOCIAL Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,018.28	12,638.42	1,059.57	183.64	1,029.30	108.42	2,833.60	3,791.53	4,577,523.02	
78	2008	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
79	2008	21	40	TS0816	AGOMO ESPECIALIZADO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
80	2008	21	40	TS0816	SECRETARIA DE ARVTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
81	2008	21	40	TS0816	SECRETARIA DE ARVTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
82	2008	27	40	TS0816	TECNICO ESPECIALIZADO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
83	2008	27	40	TS0816	TECNICO ESPECIALIZADO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
84	2008	21	40	TS0816	SECRETARIA DE ARVTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
85	2008	27	40	TS0816	JEFE DE OFICINA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,749.22	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,524.78	125,788.13
86	2008	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
87	2011	21	40	TS0816	SECRETARIA SUPERIOR	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
88	2011	21	40	TS0816	TECNICO SUPERIOR	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
89	2011	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
90	2011	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
91	2011	27	40	TS0816	ANALISTA PROFESIONAL	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
92	2008	23	40	TS0816	JEFE DE OFICINA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
93	2008	23	40	TS0816	SECRETARIA EDUCATIVA "D"	B	2	UNIDAD AJUJAN DE NAVARRO	1,971.58	12,404.42	1,025.96	177.44	1,025.48	118.29	2,788.03	3,119.69	124,866.14	
94	2008	26	40	TS0816	SECRETARIA EDUCATIVA "D"	B	2	UNIDAD AJUJAN DE NAVARRO	1,971.58	12,404.42	1,025.96	177.44	1,025.48	118.29	2,788.03	3,119.69	124,866.14	
95	2013	26	40	TS0816	ANALISTA PROFESIONAL	B	2	UNIDAD AJUJAN DE NAVARRO	5,951.06	36,749.98	3,124.28	525.59	3,025.01	357.06	8,555.20	9,270.02	110,030.40	
96	2013	27	40	TS0816	JEFE DE OFICINA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
97	2008	27	40	TS0816	JEFE DE CAPACITACION Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	5,951.06	36,749.98	3,124.28	525.59	3,025.01	357.06	8,555.20	9,270.02	110,030.40	
98	2007	21	40	TS0816	GUARDIA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
99	2007	21	40	TS0816	GUARDIA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
100	2007	26	40	TS0816	PROGRAMADOR ESP. Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
101	2006	27	40	TS0816	PROGRAMADOR ESP. Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
102	2013	21	40	TS0816	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
103	2013	21	40	TS0816	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
104	2008	23	40	TS0816	SECRETARIA EDUCATIVA "D"	B	2	UNIDAD AJUJAN DE NAVARRO	1,971.58	12,404.42	1,025.96	177.44	1,025.48	118.29	2,788.03	3,119.69	124,866.14	
105	2008	23	40	TS0816	SECRETARIA EDUCATIVA "D"	B	2	UNIDAD AJUJAN DE NAVARRO	1,971.58	12,404.42	1,025.96	177.44	1,025.48	118.29	2,788.03	3,119.69	124,866.14	
106	2008	21	40	TS0816	OPERADOR DE EQUIPO	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
107	2008	21	40	TS0816	OPERADOR DE EQUIPO	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
108	2008	26	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
109	2008	27	40	TS0816	ANALISTA PROFESIONAL	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
110	2008	27	40	TS0816	JEFE DE OFICINA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,123.97	13,167.08	1,115.08	191.16	1,108.22	127.44	2,982.05	3,474.78	125,386.29	
111	2011	27	40	TS0816	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
112	2011	27-2A	40	TS0816	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
113	2008	24	40	TS0816	TRABAJADOR SOCIAL Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,018.28	12,638.42	1,059.57	183.64	1,029.30	108.42	2,833.60	3,791.53	4,577,523.02	
114	2008	24	40	TS0816	TRABAJADOR SOCIAL Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	2,018.28	12,638.42	1,059.57	183.64	1,029.30	108.42	2,833.60	3,791.53	4,577,523.02	
115	2008	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
116	2008	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
117	2008	21	40	TS0816	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
118	2013	21	40	TS0816	OPERADOR DE EQUIPO	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
119	2008	21	40	TS0816	OPERADOR DE EQUIPO	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
120	2008	21	40	TS0816	OPERADOR DE EQUIPO	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
121	2008	21	40	TS0816	JEFE DE VINCULACION Z.II	C	2	UNIDAD AJUJAN DE NAVARRO	5,951.06	36,749.98	3,124.28	525.59	3,025.01	357.06	8,555.20	9,270.02	110,030.40	
122	2008	21	40	TS0816	JEFE DE VINCULACION Z.II	C	2	UNIDAD AJUJAN DE NAVARRO	5,951.06	36,749.98	3,124.28	525.59	3,025.01	357.06	8,555.20	9,270.02	110,030.40	
123	2008	21	40	TS0816	JEFE DE VINCULACION Z.II	C	2	UNIDAD AJUJAN DE NAVARRO	5,951.06	36,749.98	3,124.28	525.59	3,025.01	357.06	8,555.20	9,270.02	110,030.40	
124	2013	27	40	TS0816	JEFE DE OFICINA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42	2,537.12	2,905.55	3,474.78	125,386.29
125	2013	27	40	TS0816	JEFE DE OFICINA Z.II	B	2	UNIDAD AJUJAN DE NAVARRO	1,607.07	11,562.26	948.71	162.64	921.60	108.42				



PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Conto	AÑO AUT. PLAZA	WUEL.	JOR.	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z. E.	ASUBSCRICION	COSTO ANUAL		COSTO MENSUAL		COSTO ANUAL		COSTO ANUAL		ESTIMULO AL SERVIDOR	TOTAL ANUAL
									PRIMA VACACIONAL 1321	1323 AGUASPREVEEN ES 10 DUA INPR	PENSIONES 1431	CIOTAS PARA LA VIDA 1421	CIOTAS ALMS 1411	CIOTAS AL S.A.R. 1432	IMPACTO AL SALARIO 1411	U.S.R. 1412		
148	2000	24	40	79360	TRABAJADOR SOCIAL Z.II	B	2	UNIDAD XITLAJALCAN	2,018.24	12,638.42	1,029.30	121.90	2,833.60	1,389.48	2,537.12	3,791.48	137,533.02	
149	2013	21	40	50965	TECNICO MEDIO EN INGENIERIA Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	181.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
150	2000	21	40	50965	JEFE DE CAPACITACION Z.II	C	2	UNIDAD XITLAJALCAN	5,951.00	36,871.32	3,124.28	535.50	3,033.01	357.06	8,355.20	9,288.10	11,050.40	402,043.20
152	2000	21	40	50965	DIRECTOR DE UNIDAD Z.II	C	2	UNIDAD XITLAJALCAN	9,222.96	56,577.51	5,209.56	893.07	5,960.71	596.38	13,831.64	14,864.60	17,573.25	646,227.65
153	2008	21	40	50184	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
154	2013	21	40	50184	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
155	2013	21	40	50184	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
156	2013	21	40	50184	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
157	2000	21	40	50380	SECRETARIA DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
159	2013	21	40	50380	SECRETARIA DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
160	2013	21	40	50380	SECRETARIA DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
161	2013	21	40	50380	SECRETARIA DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
162	2007	21	40	40380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
163	2007	21	40	40380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
164	2007	27	40	CF3384	GUARDIA Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,116.78	131.39	3,079.43	3,403.83	4,048.83	147,399.96
165	2007	27	40	CF3384	GUARDIA Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,116.78	131.39	3,079.43	3,403.83	4,048.83	147,399.96
166	2007	21	40	50184	JEFE DE OFICINA Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
167	2007	26	40	CF2812	PROBADOR ESP Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
168	2008	21	40	CF3380	PROBADOR ESP Z.II	B	2	UNIDAD XITLAJALCAN	2,291.98	13,962.92	1,115.08	206.28	921.66	108.42	3,217.84	3,965.65	4,794.88	169,909.56
169	2007	21	40	CF3380	PROBADOR ESP Z.II	B	2	UNIDAD XITLAJALCAN	2,291.98	13,962.92	1,115.08	206.28	921.66	108.42	3,217.84	3,965.65	4,794.88	169,909.56
170	2007	21	40	50184	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
171	2007	21	40	50184	JEFE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
172	2007	23	40	CF4805	SECRETARIA EJECUTIVA T*	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	1,055.06	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
173	2007	24	40	79360	TRABAJADOR SOCIAL Z.II	B	2	UNIDAD XITLAJALCAN	2,018.24	12,638.42	1,029.30	118.64	1,000.48	118.29	2,768.63	3,119.69	3,721.48	134,867.74
174	2007	21	40	50184	ASISTENTE DE SERV. Y MANTO Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,749.25	948.71	162.64	921.66	108.42	2,537.12	2,941.72	3,524.78	126,789.13
175	2011	26	40	CF3384	PROBADOR ESP Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,029.30	127.44	2,537.12	2,941.72	3,524.78	126,789.13
176	2007	27	40	CF3384	PROBADOR ESP Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,029.30	127.44	2,537.12	2,941.72	3,524.78	126,789.13
177	2013	21	40	CF3384	PROBADOR ESP Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,029.30	127.44	2,537.12	2,941.72	3,524.78	126,789.13
178	2013	26	40	CF2812	ASIST. DE ALMACEN Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
179	2013	26	40	CF2812	ASIST. DE ALMACEN Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
180	2011	27	40	CF2812	ANALISTA PROFESIONAL	B	2	UNIDAD XITLAJALCAN	2,123.97	13,167.08	1,115.08	191.16	1,080.22	127.44	2,962.05	3,318.16	3,950.13	144,615.01
181	2007	27	40	CF2812	ANALISTA PROFESIONAL	B	2	UNIDAD XITLAJALCAN	2,123.97	13,167.08	1,115.08	191.16	1,080.22	127.44	2,962.05	3,318.16	3,950.13	144,615.01
182	2007	27	40	CF2812	ANALISTA PROFESIONAL	B	2	UNIDAD XITLAJALCAN	2,123.97	13,167.08	1,115.08	191.16	1,080.22	127.44	2,962.05	3,318.16	3,950.13	144,615.01
183	2007	27	40	CF2812	ANALISTA PROFESIONAL	B	2	UNIDAD XITLAJALCAN	2,123.97	13,167.08	1,115.08	191.16	1,080.22	127.44	2,962.05	3,318.16	3,950.13	144,615.01
184	2013	21	40	50184	JEFE DE UNIDAD Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
185	2007	27	40	50184	JEFE DE UNIDAD Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
186	2013	21	40	50184	JEFE DE UNIDAD Z.II	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
187	2007	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
188	2007	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
189	2011	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
190	2011	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
191	1999	25	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
192	1999	25	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
193	2011	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
194	2011	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
195	2013	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
196	2013	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
197	2013	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
198	2013	21	40	50184	OPERADOR DE EQUIPO	B	2	UNIDAD XITLAJALCAN	1,807.07	11,562.58	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
199	2007	27	40	CF3384	TECNICO ESPECIALIZADO Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,116.78	131.39	3,079.43	3,403.83	4,048.83	147,289.96
200	2007	27	40	CF3384	TECNICO ESPECIALIZADO Z.II	B	2	UNIDAD XITLAJALCAN	2,189.77	13,498.06	1,149.63	197.08	1,116.78	131.39	3,079.43	3,403.83	4,048.83	147,289.96
201	2013	27	40	CF3380	TECNICO SUPERIOR	B	2											

INSTITUTO DE FORMACION PARA EL TRABAJO DEL ESTADO DE JALISCO  
 DIRECCION ADMINISTRATIVA  
 JEFATURA DE RECURSOS HUMANOS



PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Conto	AÑO AUT.	NIVEL	JOR	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z. E.	ASIGNACION	PRIMA VALORACION 1201	COSTO ANUAL		COSTO MENSUAL		COSTO ANUAL		COSTO ANUAL		ESTIMADO AL SERVICIO 1715	TOTAL
										1232	1233	COTIZAS PARA LA PLAZA 1421	COTIZAS PARA PLAZA 1411	COTIZAS PARA PLAZA 1432	IMPACTO AL SERVICIO 1611	I.S.R. 1612	COTIZAS AL SERVICIO 1715		
222	1999	26	40	CF3805	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,133.07	13,167.46	1,115.08	191.16	1,083.32	1,083.32	127.44	2,982.05	3,318.16	3,950.13	143,615.01
223	2013	26	40	CF3805	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	1,131.07	11,502.66	1,115.08	191.16	1,083.32	1,083.32	127.44	2,982.05	3,318.16	3,950.13	143,615.01
224	2013	21	40	CF3803	COMO DE MANTENIMIENTO	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
225	2013	21	40	CF3804	ASISTENTE DE MANTENIMIENTO	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
227	1999	26	40	CF3805	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	143,615.01
228	2013	26	40	CF3805	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,133.07	13,167.46	1,115.08	191.16	1,083.32	1,083.32	127.44	2,982.05	3,318.16	3,950.13	143,615.01
229	2013	21	40	CF3803	COMO DE MANTENIMIENTO	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
230	2013	21	40	CF3803	COMO DE MANTENIMIENTO	B	2	OPCIONES GENERALES	2,291.98	15,982.62	1,115.08	206.26	1,083.32	1,083.32	127.44	2,982.05	3,318.16	4,194.88	169,909.95
231	2013	26	40	CF3805	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,291.98	15,982.62	1,115.08	206.26	1,083.32	1,083.32	127.44	2,982.05	3,318.16	4,194.88	169,909.95
232	2013	27.2A	40	CF3801	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	143,615.01
233	2013	21	40	CF3801	GUARDIA ZULU	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	143,615.01
234	2013	21	40	CF3801	ASISTENTE DE SERVICIO Y MANTENIMIENTO	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	143,615.01
235	1999	26	40	CF3805	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,055.12	12,822.63	1,078.54	184.96	1,048.11	1,048.11	123.31	2,865.38	3,403.83	4,048.83	147,380.86
236	2007	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,189.77	13,496.08	1,149.43	197.06	1,116.78	1,116.78	131.39	3,074.43	3,403.83	4,048.83	147,380.86
237	1999	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
238	1999	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
239	2007	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
240	1999	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
241	2007	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
242	2007	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
243	1999	27.2A	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	12,301.21	67,426.37	6,581.14	1,107.11	6,273.62	6,273.62	730.07	17,270.90	17,300.89	20,227.91	757,421.57
244	1999	27.2A	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	12,301.21	67,426.37	6,581.14	1,107.11	6,273.62	6,273.62	730.07	17,270.90	17,300.89	20,227.91	757,421.57
245	1999	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
246	2013	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
247	2007	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	6,427.08	41,512.95	3,374.22	578.44	3,277.81	3,277.81	385.63	9,023.63	10,402.99	12,453.88	448,629.35
248	2013	27.2A	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,291.98	15,982.62	1,115.08	206.26	1,083.32	1,083.32	127.44	2,982.05	3,318.16	4,194.88	169,909.95
249	2013	26	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,232.98	16,149.56	1,115.08	191.16	1,083.32	1,083.32	127.44	2,982.05	3,318.16	4,194.88	169,909.95
250	1999	26	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,232.98	16,149.56	1,115.08	191.16	1,083.32	1,083.32	127.44	2,982.05	3,318.16	4,194.88	169,909.95
251	2013	21	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
252	2003	21	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
253	2013	21	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
254	1999	21	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
255	1999	21	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
256	1999	21	40	CF12812	PROGRAMADOR ESP. Z.III	B	2	OPCIONES GENERALES	1,807.07	11,502.66	948.71	162.64	921.66	921.66	108.42	2,537.12	2,905.55	3,474.78	125,386.29
257	2003	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,433.17	14,879.75	1,277.41	218.89	1,248.25	1,248.25	145.99	3,416.17	3,756.90	4,463.93	162,803.45
258	2003	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	2	OPCIONES GENERALES	2,433.17	14,879.75	1,277.41	218.89	1,248.25	1,248.25	145.99	3,416.17	3,756.90	4,463.93	162,803.45
259	2003	21	40	CF3801	GUARDIA ZULU	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
260	2003	24	40	CF3801	GUARDIA ZULU	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
261	2003	24	40	CF3801	GUARDIA ZULU	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
262	2003	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
263	2003	27	40	CF3804	SECRETARIA EJECUTIVA "C"	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
264	2003	21	40	CF3804	SECRETARIA EJECUTIVA "C"	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
265	2003	21	40	CF3804	SECRETARIA EJECUTIVA "C"	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
266	2003	21	40	CF3804	SECRETARIA EJECUTIVA "C"	B	3	OPCIONES GENERALES	2,927.58	13,207.67	1,101.84	188.89	1,070.36	1,070.36	125.93	2,946.65	3,285.33	3,917.30	142,164.59
267	2007	26	40	CF12812	PROGRAMADOR ESP. Z.III	B	3	OPCIONES GENERALES	2,377.62	14,453.33	1,248.25	222.40	1,248.25	1,248.25	142.66	3,472.61	4,297.82	5,199.88	184,006.91
268	2003	23	40	CF12812	PROGRAMADOR ESP. Z.III	B	3	OPCIONES GENERALES	2,377.62	14,453.33	1,248.25	222.40	1,248.25	1,248.25	142.66	3,472.61	4,297.82	5,199.88	184,006.91
269	2003	23	40	CF12812	PROGRAMADOR ESP. Z.III	B	3	OPCIONES GENERALES	2,377.62	14,453.33	1,248.25	222.40	1,248.25	1,248.25	142.66	3,472.61	4,297.82	5,199.88	184,006.91
270	2011	27.2A	40	CF12812	PROGRAMADOR ESP. Z.III	B	3	OPCIONES GENERALES	2,377.62	14,453.33	1,248.25	222.40	1,248.25	1,248.25	142.66	3,472.61	4,297.82	5,199.88	184,006.91
271	2011	26	40	CF12812	PROGRAMADOR ESP. Z.III	B	3	OPCIONES GENERALES	2,377.62	14,453.33	1,248.25	222.40	1,248.25	1,248.25	1				







PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Conto	AÑO AUT. PLAZA	NIVEL	JOR	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z E	ASOCIACION	COSTO ANUAL		COSTO MENSUAL				COSTO ANUAL			CCL-ADIC.	
									PRIMA VACACIONAL	ES 19 DÍAS INGR	1322	40045/FEDERAL	PROPIOS	PENSIONES	CIOTAS PARA LA VIUDA	CIOTAS AL MIS	CIOTAS AL S.A.R	IMPACTO AL SALARIO	I.S.R. M12
444	2013	21	40	S0180	JEFE DE SERV Y MANTO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
445	2008	21	40	T0986	OPERADOR DE EQUIPO	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
446	2013	27	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
447	2008	21	40	S0280	CHOFER Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
448	2011	27	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
449	2008	27	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
450	2013	21	40	T0986	OPERADOR DE EQUIPO	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
451	2008	23	40	CF3413	SECRETARIA EJECUTIVA D*	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
452	2008	23	40	CF3413	SECRETARIA EJECUTIVA D*	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
453	2008	23	40	CF3413	SECRETARIA EJECUTIVA D*	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
454	2013	21	40	S0180	ASISTENTE DE SERV Y MANTO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
455	2013	21	40	A0380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
456	2008	26	40	CF2187	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
457	2013	26	40	CF2187	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
458	2008	26	40	CF2187	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
459	2008	21	40	T0986	TECNICO BIBLIOTECARIO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
460	2008	24	40	T0986	DIRECTOR DE UNIDAD Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
461	2000	21	40	S0180	ASISTENTE DE SERV Y MANTO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
462	2007	27	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
463	2000	23	40	CF3413	SECRETARIA EJECUTIVA D*	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
464	2000	23	40	A0380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
465	2007	21	40	G0680	GUARDIA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
466	2007	21	40	G0680	GUARDIA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
467	2008	27	24	CF3382	TECNICO SUPERIOR	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
468	2000	24	40	CF3413	ASIST DE ALMACEN Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
469	2000	24	40	CF3413	ASIST DE ALMACEN Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
470	2000	26	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
471	2010	21	40	G0680	GUARDIA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
472	2010	21	40	G0680	GUARDIA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
473	2000	21	40	S0180	ASISTENTE DE SERV Y MANTO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
474	2000	21	40	S0180	ASISTENTE DE SERV Y MANTO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
475	2011	26	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
476	2000	21	40	A0380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
477	2013	21	40	A0380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
478	2011	27	40	CF3413	JEFE DE OFICINA Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
479	2008	26	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
480	2008	21	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
481	2000	21	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
482	2000	21	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
483	2000	21	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
484	2013	26	40	CF2187	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
485	2013	21	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
486	2013	21	40	S0180	ANALISTA PROFESIONAL	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29
487	2013	21	40	A0380	SECRETARIA DE APOYO Z.II	B	2	UNIDAD NEOTIPAC ZACAPAN	1,807.07	11,502.28	948.71	162.64	921.66	108.42	2,537.12	2,905.55	3,474.78	1,072,868.58	125,386.29

TOTAL ADMINISTRATIVOS+DIRECTIVOS		1,148,773.36	8,018,885.92	603,106.92	103,389.60	585,674.42	68,926.40	1,612,877.80	1,803,651.84	2,146,895.88	77,725,016.67
TOTAL INSTRUCTORES		745,613.00	3,302,411.47	303,179.33	67,402.17	381,346.63	44,934.78	1,051,473.88	688,215.16	1,238,404.30	45,106,329.96
GRAN TOTAL		1,894,686.36	11,321,297.38	906,286.24	170,791.77	967,020.05	113,861.18	2,664,351.68	2,491,867.00	3,387,300.18	122,831,346.63

*[Handwritten signatures and initials in blue ink]*

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PLANTILLA AUTORIZADA PARA EJERCICIO 2017

No. Contas	AÑO AUT PLAZA	NIVEL	JOR	CODIGO	NOMBRE DE LA PLAZA	CATEGORIA	Z. E.	ASCRIPCION	COSTO ANUAL					COSTO ANUAL	COL. ADMIC	ESTIMADO AL SERV. ADMIC 1715	TOTAL ANUAL	
									PRIMA VACACIONAL 1321	RENTAS POR ES (D) O DISEÑO PROPIOS 1332	PENSIONES 1431	CUOTAS PARA LA VIVIENDA 1421	CUOTAS ALUMES 1411					CUOTAS AL S.A.R 1432
<b>POSTGRADUACION DE GRADUADOS (PGRG)</b>									ESTIMADO	Z/E	Z/E							
									38	736								
					TIQUERRONQUE				35	699								
					AM TAMAZOLA				17	332								
					VILLA HERRERA				28	524								
					PEROTTIAN				37	734								
					ATLAPULCAN				28	515								
					AM CHAPALA				11	214								
					ADOS DE M.				14	286								
					AM TEPIC/TLAN				9	189								
					PRO VALIARITA (NVA CREACION)				40	744.00								
					MOJONES				15	307								
					AUTLAN				11	217								
					AM MASCOYA				4	79								
					AM EJERCITILLA				8	158								
					AMAZACAN				14	278								
					ZAPOTLAN				14	282								
					SMALAJAN (NVA CREACION)				7	142								
					AM CIUDADAN (NVA CREACION)				4	79								
					TOTAL				282.00	5,709.00						79	838.00	
					GRAN TOTAL USAM IDEFT				282.00	5,709.00						79	838.00	

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