

NOMBRE DEL ORGANISMO: Instituto Jalisciense del Emprendedor

| No. Cons | CLAVE PRESUPUESTAL                           | NIVEL | JOR | CATEG | CATEGORIA   | ZONA ECONOMICA | ADSCRIPCION                          | COSTO MENSUAL |                   | COSTO ANUAL  |                 |                       |                |                         |                              |                     |                       |               |              | COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO |                            |                         |                      |              |            |
|----------|--|-------|-----|-------|---|----------------|--------------------------------------|---------------|-------------------|--------------|-----------------|-----------------------|----------------|-------------------------|------------------------------|---------------------|-----------------------|---------------|--------------|---|----------------------------|-------------------------|----------------------|--------------|------------|
|          |  |       |     |       |   |                |                                      | SUELDO 1131   | SOBRE SUELDO 1131 | SUMA 1131    | QUINQUENIO 1311 | PRIMA VACACIONAL 1321 | AGUINALDO 1322 | CUOTAS A PENSIONES 1451 | CUOTAS PARA LA VIVIENDA 1421 | CUOTAS AL IMSS 1411 | CUOTAS AL S.A.R. 1432 | DESPENSA 1712 | PASAJES 1713 | GRATIFICACIONES (ESTIMULO ADMIVO) 1715                    | ESTIMULOS AL PERSONAL 1543 | IMPACTO AL SALARIO 1611 | FONDO DE RETIRO 1531 | TOTAL ANUAL  |            |
| 1        | 21121070300019431125F23402415100100100120150 | 27    | 40  | C     | Director General                                  | 1              | Dirección General                    | 58,759.00     | 0.00              | 705,108.00   | 0.00            | 9,793.17              | 97,931.67      | 74,036.34               | 21,153.24                    | 38,780.94           | 14,102.16             | 27,456.00     | 19,404.00    | 0.00  | 0.00                       | 0.00                    | 0.00                 | 1,007,765.51 |            |
| 2        | 21121070300019431125F23402415100100100120150 | 15    | 40  | C     | Comisario   | 1              | Dirección General                    | 15,125.00     | 0.00              | 181,500.00   | 0.00            | 2,520.83              | 25,208.33      | 19,057.50               | 5,445.00                     | 9,982.50            | 3,630.00              | 14,472.00     | 9,060.00     | 7,562.50  | 0.00                       | 0.00                    | 0.00                 | 278,438.67   |            |
| 3        | 21121070300019431125F23402415100100100120150 | 22    | 40  | C     | Director de Emprendimiento                        | 1              | Dirección General                    | 34,487.00     | 0.00              | 413,844.00   | 0.00            | 5,747.83              | 57,478.33      | 43,453.62               | 12,415.32                    | 22,761.42           | 8,276.88              | 20,160.00     | 14,292.00    | 17,243.50   | 0.00                       | 0.00                    | 0.00                 | 615,672.91   |            |
| 4        | 21121070300019431125F23402415100100100120150 | 22    | 40  | C     | Director de MIPYMES                               | 1              | Dirección General                    | 34,487.00     | 0.00              | 413,844.00   | 0.00            | 5,747.83              | 57,478.33      | 43,453.62               | 12,415.32                    | 22,761.42           | 8,276.88              | 20,160.00     | 14,292.00    | 17,243.50   | 0.00                       | 0.00                    | 0.00                 | 615,672.91   |            |
| 5        | 21121070300019431125F23402415100100100120150 | 18    | 40  | C     | Director Administrativo                           | 1              | Dirección General                    | 22,186.00     | 0.00              | 266,232.00   | 0.00            | 3,697.67              | 36,976.67      | 27,954.36               | 7,986.96                     | 14,642.76           | 5,324.64              | 17,580.00     | 11,844.00    | 11,093.00   | 0.00                       | 0.00                    | 0.00                 | 403,332.05   |            |
| 6        | 21121070300019431125F23402415100100100120150 | 20    | 40  | C     | Director Jurídico                                 | 1              | Dirección General                    | 27,627.00     | 0.00              | 331,524.00   | 0.00            | 4,604.50              | 46,045.00      | 34,810.02               | 9,945.72                     | 18,233.82           | 6,630.48              | 19,968.00     | 13,428.00    | 13,813.50   | 0.00                       | 0.00                    | 0.00                 | 499,003.04   |            |
| 7        | 21121070300019431125F23402415100100100120150 | 16    | 40  | C     | Asistente Especializado Administrativo y Contable | 1              | Dirección Administrativa             | 17,213.00     | 0.00              | 206,556.00   | 1,682.40        | 2,868.83              | 28,688.33      | 21,688.38               | 6,196.68                     | 11,360.58           | 4,131.12              | 14,964.00     | 9,348.00     | 8,606.50  | 0.00                       | 0.00                    | 0.00                 | 316,090.83   |            |
| 8        | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Asistente Particular                              | 1              | Dirección General                    | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 9        | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de MIPYMES                 | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 10       | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de Emprendimiento          | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 11       | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Administrador CAE                                 | 1              | Dirección de MIPYMES y Emprendurismo | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 12       | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Auxiliar Administrativo                           | 1              | Dirección Administrativa             | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 13       | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de Emprendimiento          | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 14       | 21121070300019431125F23402415100100100120150 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de MIPYMES                 | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 17,220.42               | 4,920.12                     | 9,020.22            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 0.00                       | 26,743.22               | 0.00                 | 279,697.73   |            |
| 15       | 21121070300019431125F23402415100100100120150 |       |     |       |   |                |                                      | 0.00          | 0.00              | 0.00         | 0.00            | 0.00                  | 0.00           | 0.00                    | 0.00                         | 0.00                | 0.00                  | 0.00          | 0.00         | 0.00  | 0.00                       | 0.00                    | 0.00                 | 300,000.00   | 300,000.00 |
| 14       | TOTAL DE PLAZAS                              |       |     |       |   |                |                                      | 305,553.00    | 0.00              | 3,666,636.00 | 1,682.40        | 50,925.50             | 509,255.00     | 384,996.78              | 109,999.08                   | 201,664.98          | 73,332.72             | 232,452.00    | 152,316.00   | 123,397.00  | 0.00                       | 187,202.54              | 300,000.00           | 5,993,860.00 |            |

DESCRIPCIÓN DE LOS CONCEPTOS DE LAS COLUMNAS

UP  
ORG.  
PG  
PC  
UEG  
BENEFICIARIO  
R.F.C.  
F-NG  
NIVEL  
JOR.  
CATEG.  
CATEGORIA  
ZONA ECONOMICA  
ADSCRIPCION  
SUELDO  
SOBRESUELDO  
SUMA  
QUINQUENIO  
PRIMA VACACIONAL  
AGUINALDO  
CUOTAS A PENSIONES  
VIVIENDA  
CUOTAS AL IMSS  
CUOTAS AL SAR  
DESPENSA  
PASAJE  
IMPACTO AL SALARIO

NOTAS:

- SE DEBERA PRESENTAR UNA PLAZA POR RENGLÓN  
- INCLUIR TODOS LOS CONCEPTOS DE PAGO PARA CADA PLAZA (EN CASO DE QUE NO EXISTA EN ESTE FORMATO FAVOR DE INCLUIR)  
- INCLUIR PLAZAS VACANTES SI ES QUE EXISTEN  
  
- INCLUIR LA FORMA DE CALCULO PARA CADA CONCEPTO  
**EJEMPLOS:**  
Parida 1312 Aguinaldo (4390/30\*50) Sueldo mensual, entre 30 por 50 días al año  
Parida 1401 Pensiones del Estado (4390/5%) Sueldo mensual, por 5% de aportación mensual