

| AVANCE DE PROGRAMAS | | | | | | | | | | | | | | | | | | | | | |
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| Municipio Mexxicacán | | | | | | | | | | | | | | | | | | | | | |
| PRIMER AVANCE DE GESTION FINANCIERA - AL 30 DE JUNIO 2012 | | | | | | | | | | | | | | | | | | | | | |
| DENOMINACIÓN | TIPO DE INDICADOR | DIMENSIÓN A MEDIR | | | UNIDAD DE MEDIDA | VALOR DE LA META | | CUMPLIMIENTO DE LA META | | AVANCE DE PROCESOS | | | | | | | | | | | |
| | | Eficacia | Eficiencia | Economía | | Absoluto (A) | Relativo (B) | Programado (C) | Realizado (D) | Valor de la Meta =(B/A) | Cumplimiento de la Meta =(D/C) | | | | | | | | | | |
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| | | | | | | | | | | C. JOSÈ ALBERTO TORRES GARCIA | | | | | | | | | | | ING. MARIA DE JESUS IÑIGUEZ SANTOS |
| | | | | | | | | | | ING. GERARDO PACHECO GÒM EZ | | | | | | | | | | | |



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