

0427	López Barajas Juan Francisco	\$4,063.97	\$0.00	\$0.00	\$433.40	\$4,497.37	\$0.00	\$433.47	\$117.16	\$40.64	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$591.37	\$3,906.00
0997	Rosales Hernandez Lorena Del Carmen	\$6,700.50	\$0.00	\$0.00	\$1,124.00	\$7,824.50	\$0.00	\$1,124.05	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.90	\$6,700.60
Total Depto		\$15,534.47	\$0.00	\$0.00	\$2,157.10	\$17,691.57	\$0.00	\$2,157.22	\$256.85	\$88.34	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,502.37	\$15,189.20
Departamento 76 Direccion de Recursos Humanos																		
0478	González Mercado Judith	\$3,319.00	\$0.00	\$0.00	\$148.00	\$3,467.00	\$0.00	\$148.07	\$93.37	\$33.19	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$274.60	\$3,192.40
0959	Lizola Garcia Julio Cesar	\$2,461.95	\$984.78	\$0.00	\$63.00	\$3,509.73	\$0.00	\$63.06	\$67.28	\$24.62	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$155.13	\$3,354.60
0998	Bernal Rosales Jose Etren	\$8,450.55	\$0.00	\$0.00	\$1,599.30	\$10,049.85	\$0.00	\$1,599.38	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.45	\$8,450.40
Total Depto		\$14,231.50	\$984.78	\$0.00	\$1,810.30	\$17,026.58	\$0.00	\$1,810.51	\$160.65	\$57.81	\$0.00	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,029.18	\$14,997.40
Departamento 78 Direccion de Impuesto Predial y Catastro																		
0177	Salazar Estrada Rocio	\$5,037.80	\$0.00	\$0.00	\$672.40	\$5,710.20	\$0.00	\$672.44	\$148.25	\$50.38	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$871.20	\$4,839.00
0285	Sánchez Segura María Lourdes	\$4,824.70	\$0.00	\$0.00	\$614.50	\$5,439.20	\$0.00	\$614.55	\$141.45	\$48.25	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$804.20	\$4,635.00
0637	Rosales Franco Martha	\$4,900.61	\$0.00	\$0.00	\$635.00	\$5,535.61	\$0.00	\$635.14	\$143.67	\$49.01	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$928.01	\$4,707.60
0793	Rivera Medrano Perfecto Vicente	\$4,919.67	\$0.00	\$0.00	\$640.00	\$5,559.67	\$0.00	\$640.28	\$144.48	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$784.67	\$4,775.00
0796	Ortega Castellanos Juan Manuel	\$3,972.00	\$0.00	\$0.00	\$413.40	\$4,385.40	\$0.00	\$413.40	\$114.22	\$39.72	\$0.00	-\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$567.20	\$3,818.20
0911	Jaimes Garcia Carlos Mauricio	\$4,063.95	\$0.00	\$0.00	\$433.40	\$4,497.35	\$0.00	\$433.47	\$117.16	\$40.64	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$591.35	\$3,906.00
0999	Landeros Lopez Hector Guillermo	\$7,996.95	\$0.00	\$0.00	\$1,476.00	\$9,472.95	\$0.00	\$1,476.16	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.15	\$7,996.80
Total Depto		\$35,715.68	\$0.00	\$0.00	\$4,884.70	\$40,600.38	\$0.00	\$4,885.44	\$809.43	\$228.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$5,922.78	\$34,677.60
Departamento 79 Direccion de Promocion Economica																		
0876	Montes Zacarías Laura Araceli	\$3,596.67	\$0.00	\$0.00	\$338.60	\$3,935.27	\$0.00	\$338.67	\$102.24	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$440.87	\$3,494.40
1000	Contreras Salazar Fernando Javier	\$6,656.25	\$0.00	\$0.00	\$1,112.00	\$7,768.25	\$0.00	\$1,112.04	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112.05	\$6,656.20
Total Depto		\$10,252.92	\$0.00	\$0.00	\$1,450.60	\$11,703.52	\$0.00	\$1,450.71	\$102.24	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552.92	\$10,150.60
Departamento 80 Direccion de Fomento Deportivo																		
0143	Paillas Acosta Gema	\$4,580.57	\$0.00	\$0.00	\$548.20	\$5,128.77	\$0.00	\$548.24	\$133.66	\$45.81	\$0.00	-\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$727.57	\$4,401.20
1001	Palomares Medina Maria Guadalupe	\$5,743.50	\$0.00	\$0.00	\$864.00	\$6,607.50	\$0.00	\$864.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.10	\$5,743.40
Total Depto		\$10,324.07	\$0.00	\$0.00	\$1,412.20	\$11,736.27	\$0.00	\$1,412.34	\$133.66	\$45.81	\$0.00	-\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.67	\$10,144.60
Departamento 81 Servicios Medicos Municipales																		
1002	Perez Palacios Patricia	\$3,858.45	\$0.00	\$0.00	\$388.50	\$4,246.95	\$0.00	\$388.59	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$388.75	\$3,858.20
1003	Suarez Palomera Rogelio Francisco	\$5,105.10	\$0.00	\$0.00	\$690.50	\$5,795.60	\$0.00	\$690.68	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$690.80	\$5,104.80
Total Depto		\$8,963.55	\$0.00	\$0.00	\$1,079.00	\$10,042.55	\$0.00	\$1,079.27	\$0.00	\$0.00	\$0.00	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.55	\$8,963.00
Departamento 82 Delegacion de El Salvador																		
0215	Rodríguez Corona Arturo	\$3,357.11	\$0.00	\$0.00	\$172.60	\$3,529.71	\$0.00	\$172.62	\$94.58	\$33.57	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$300.71	\$3,229.00
0221	Rodríguez Cordero Javier	\$3,357.11	\$0.00	\$0.00	\$172.60	\$3,529.71	\$0.00	\$172.62	\$94.58	\$33.57	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$300.71	\$3,229.00
0456	López Magalanes María Del Carmen	\$1,914.41	\$0.00	\$0.00	\$0.00	\$1,914.41	-\$77.16	\$0.00	\$52.32	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$24.79	\$1,939.20
0717	Macías González Manuel	\$2,778.30	\$740.88	\$0.00	\$71.80	\$3,590.98	\$0.00	\$71.90	\$76.10	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$147.98	\$3,443.00
0720	Rodríguez Rosales Juan Carlos	\$2,778.30	\$0.00	\$0.00	\$59.30	\$2,837.60	\$0.00	\$59.31	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20	\$2,778.40
0844	Toribio Montes Ofelia	\$3,771.71	\$0.00	\$0.00	\$372.00	\$4,143.71	\$0.00	\$372.02	\$107.83	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$479.91	\$3,663.80
Total Depto		\$17,956.94	\$740.88	\$0.00	\$848.30	\$19,546.12	-\$77.16	\$848.47	\$425.41	\$67.14	\$0.00	-\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.72	\$18,282.40
Departamento 87 Contraloria																		
1004	Preciado Garcia Alfonso	\$7,696.80	\$0.00	\$0.00	\$1,394.50	\$9,091.30	\$0.00	\$1,394.64	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394.70	\$7,696.60
Total Depto		\$7,696.80	\$0.00	\$0.00	\$1,394.50	\$9,091.30	\$0.00	\$1,394.64	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394.70	\$7,696.60
Departamento 89 Sindicatura Municipal																		
1005	Martinez Figueroa Cindy Yanira	\$18,330.00	\$0.00	\$0.00	\$5,262.00	\$23,592.00	\$0.00	\$5,262.25	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$5,262.40	\$18,329.60
Total Depto		\$18,330.00	\$0.00	\$0.00	\$5,262.00	\$23,592.00	\$0.00	\$5,262.25	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$5,262.40	\$18,329.60
Departamento 90 Direccion de Comunicacion Social y Relac																		
0394	Parra González Carmen Rocio	\$3,881.55	\$0.00	\$0.00	\$393.65	\$4,275.20	\$0.00	\$393.66	\$111.34	\$38.82	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$543.80	\$3,731.40
0697	Díaz Sánchez Gustavo Humberto	\$7,019.93	\$0.00	\$0.00	\$1,210.50	\$8,230.43	\$0.00	\$1,210.76	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.63	\$7,019.80
0890	Galindo Avila José Angel	\$4,930.54	\$0.00	\$0.00	\$643.30	\$5,573.84	\$0.00	\$643.31	\$144.83	\$49.31	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$837.44	\$4,736.40
1006	Hernandez Arteaga Karla Midory	\$7,020.00	\$0.00	\$0.00	\$1,210.80	\$8,230.80	\$0.00	\$1,210.84	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.00	\$7,019.80
Total Depto		\$22,852.02	\$0.00	\$0.00	\$3,458.25	\$26,310.27	\$0.00	\$3,458.57	\$256.17	\$88.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,802.87	\$22,507.40
Departamento 94 Direccion del Programa Instancias Municipi																		
1020	Avila Torres Ma. Teresa	\$7,019.85	\$0.00	\$0.00	\$1,210.70	\$8,230.55	\$0.00	\$1,210.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.75	\$7,019.80
Total Depto		\$7,019.85	\$0.00	\$0.00	\$1,210.70	\$8,230.55	\$0.00	\$1,210.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.75	\$7,019.80
Total Gral.		\$1,545,603.07	\$85,797.00	\$14,082.46	\$204,016.05	\$1,849,498.58	-\$412.23	\$204,033.85	\$32,140.94	\$6,436.53	\$1,004.02	-\$0.13	\$800.00	\$2,000.00	\$500.00	\$4,266.00	\$250,768.98	\$1,598,729.60