





0911	James García Carlos Mauricio	\$7.696,87	\$0,00	\$0,00	\$1.394,50	\$9.091,37	\$0,00	\$1.394,65	\$233,15	\$0,00	\$0,00	\$0,00	-\$0,03	\$0,00	\$0,00	\$1.627,77	\$7.463,60
<b>Total Depto</b>		<b>\$31.351,65</b>	<b>\$1.185,55</b>	<b>\$0,00</b>	<b>\$4.375,05</b>	<b>\$36.912,25</b>	<b>\$0,00</b>	<b>\$4.375,49</b>	<b>\$925,42</b>	<b>\$187,36</b>	<b>\$0,00</b>	<b>\$1.000,00</b>	<b>-\$0,02</b>	<b>\$500,00</b>	<b>\$0,00</b>	<b>\$6.988,25</b>	<b>\$29.924,00</b>
<b>Departamento 79 Dirección de Promoción Económica</b>																	
0672	Cordero Rosales Guillermo	\$6.656,26	\$0,00	\$0,00	\$1.112,00	\$7.768,26	\$0,00	\$1.112,04	\$0,00	\$0,00	\$0,00	\$0,00	\$0,02	\$0,00	\$0,00	\$1.112,06	\$6.656,20
0876	Montes Zaccarias Laura Araceli	\$3.596,67	\$0,00	\$0,00	\$338,60	\$3.935,27	\$0,00	\$338,67	\$102,24	\$0,00	\$0,00	\$0,00	-\$0,04	\$0,00	\$0,00	\$440,87	\$3.494,40
<b>Total Depto</b>		<b>\$10.252,93</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.450,60</b>	<b>\$11.703,53</b>	<b>\$0,00</b>	<b>\$1.450,71</b>	<b>\$102,24</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>-\$0,02</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.552,93</b>	<b>\$10.150,60</b>
<b>Departamento 80 Dirección de Fomento Deportivo</b>																	
0143	Pasillas Acosta Gema	\$4.580,57	\$610,74	\$0,00	\$548,00	\$5.739,31	\$0,00	\$548,20	\$133,66	\$45,81	\$0,00	\$500,00	-\$0,16	\$0,00	\$0,00	\$1.227,51	\$4.511,80
0695	Estrada Sandoval Rosa María	\$5.743,05	\$0,00	\$0,00	\$864,00	\$6.607,05	\$0,00	\$864,11	\$0,00	\$0,00	\$0,00	\$0,00	\$0,04	\$0,00	\$0,00	\$864,15	\$5.743,40
<b>Total Depto</b>		<b>\$10.324,12</b>	<b>\$610,74</b>	<b>\$0,00</b>	<b>\$1.412,00</b>	<b>\$12.346,36</b>	<b>\$0,00</b>	<b>\$1.412,31</b>	<b>\$133,66</b>	<b>\$45,81</b>	<b>\$0,00</b>	<b>\$500,00</b>	<b>-\$0,12</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.091,66</b>	<b>\$10.255,20</b>
<b>Departamento 81 Servicios Médicos Municipales</b>																	
0708	Argandaña Rubio Perla Coral	\$3.858,45	\$0,00	\$0,00	\$388,60	\$4.247,05	\$0,00	\$388,61	\$110,59	\$0,00	\$0,00	\$0,00	-\$0,15	\$0,00	\$0,00	\$499,05	\$3.748,00
0789	Avila Benumen Fausto	\$5.105,05	\$0,00	\$0,00	\$690,60	\$5.795,65	\$0,00	\$690,69	\$150,40	\$0,00	\$0,00	\$0,00	-\$0,04	\$0,00	\$0,00	\$841,05	\$4.954,60
<b>Total Depto</b>		<b>\$8.963,50</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.079,20</b>	<b>\$10.042,70</b>	<b>\$0,00</b>	<b>\$1.079,30</b>	<b>\$260,99</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>-\$0,19</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.340,10</b>	<b>\$8.702,60</b>
<b>Departamento 82 Delegación de El Salvador</b>																	
0215	Rodriguez Corona Arturo	\$3.357,11	\$0,00	\$0,00	\$172,60	\$3.529,71	\$0,00	\$172,62	\$94,58	\$0,00	\$0,00	\$0,00	-\$0,09	\$0,00	\$0,00	\$267,11	\$3.262,60
0221	Rodriguez Condeiro Javier	\$3.357,11	\$0,00	\$0,00	\$172,60	\$3.529,71	\$0,00	\$172,62	\$94,58	\$0,00	\$0,00	\$0,00	-\$0,09	\$0,00	\$0,00	\$267,11	\$3.262,60
0456	López Magallanes María Del Carmen	\$1.914,41	\$0,00	\$0,00	\$0,00	\$1.914,41	\$77,16	\$0,00	\$52,32	\$0,00	\$0,00	\$0,00	-\$0,15	\$0,00	\$0,00	-\$24,99	\$1.939,40
0717	Macías González Miruel	\$2.778,30	\$0,00	\$0,00	\$59,30	\$2.837,60	\$0,00	\$59,31	\$76,10	\$0,00	\$0,00	\$0,00	-\$0,01	\$0,00	\$0,00	\$136,40	\$2.702,20
0720	Rodriguez Rosales Juan Carlos	\$2.778,30	\$0,00	\$0,00	\$59,30	\$2.837,60	\$0,00	\$59,31	\$0,00	\$0,00	\$0,00	\$0,00	-\$0,11	\$0,00	\$0,00	\$59,20	\$2.778,40
0721	López Carrillo Herlinda	\$2.778,30	\$0,00	\$0,00	\$59,30	\$2.837,60	\$0,00	\$59,31	\$0,00	\$0,00	\$0,00	\$0,00	\$0,09	\$0,00	\$0,00	\$59,40	\$2.778,20
0844	Toribio Montes Ofelia	\$3.771,71	\$0,00	\$0,00	\$372,00	\$4.143,71	\$0,00	\$372,02	\$107,83	\$0,00	\$0,00	\$0,00	\$0,06	\$0,00	\$0,00	\$479,91	\$3.663,80
<b>Total Depto</b>		<b>\$20.735,24</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$895,10</b>	<b>\$21.630,34</b>	<b>-\$77,16</b>	<b>\$895,19</b>	<b>\$425,41</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>-\$0,30</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.243,14</b>	<b>\$20.387,20</b>
<b>Departamento 87 Contraloría</b>																	
0808	Meléndez González Abraham	\$7.696,87	\$0,00	\$0,00	\$1.394,60	\$9.091,47	\$0,00	\$1.394,67	\$233,15	\$0,00	\$0,00	\$0,00	\$0,05	\$0,00	\$0,00	\$1.627,87	\$7.463,60
<b>Total Depto</b>		<b>\$7.696,87</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.394,60</b>	<b>\$9.091,47</b>	<b>\$0,00</b>	<b>\$1.394,67</b>	<b>\$233,15</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,05</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.627,87</b>	<b>\$7.463,60</b>
<b>Departamento 89 Sindicatura Municipal</b>																	
0716	Castañeda Ortega Fabiola	\$16.330,00	\$0,00	\$0,00	\$5.262,30	\$23.592,30	\$0,00	\$5.262,34	\$0,00	\$0,00	\$0,00	\$0,00	-\$0,04	\$0,00	\$0,00	\$5.262,30	\$18.330,00
<b>Total Depto</b>		<b>\$16.330,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$5.262,30</b>	<b>\$23.592,30</b>	<b>\$0,00</b>	<b>\$5.262,34</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>-\$0,04</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$5.262,30</b>	<b>\$18.330,00</b>
<b>Departamento 90 Dirección de Comunicación Social y Relac</b>																	
0394	Parra González Carmen Rocío	\$3.881,55	\$2.070,16	\$0,00	\$747,40	\$6.699,11	\$0,00	\$747,45	\$111,34	\$38,82	\$0,00	\$0,00	\$0,10	\$0,00	\$0,00	\$897,71	\$5.801,40
0674	Lizaso García Luceth Victoria	\$7.019,78	\$0,00	\$0,00	\$1.210,50	\$8.230,28	\$0,00	\$1.210,72	\$0,00	\$0,00	\$0,00	\$0,00	-\$0,04	\$0,00	\$0,00	\$1.210,68	\$7.019,60
0697	Díaz Sánchez Gustavo Humberto	\$7.019,93	\$0,00	\$0,00	\$1.210,50	\$8.230,43	\$0,00	\$1.210,76	\$0,00	\$0,00	\$0,00	\$0,00	\$0,07	\$0,00	\$0,00	\$1.210,83	\$7.019,60
0890	Galindo Avila José Angel	\$4.930,54	\$0,00	\$0,00	\$643,30	\$5.573,84	\$0,00	\$643,31	\$144,83	\$49,31	\$0,00	\$0,00	-\$0,01	\$0,00	\$0,00	\$837,44	\$4.736,40
<b>Total Depto</b>		<b>\$22.851,80</b>	<b>\$2.070,16</b>	<b>\$0,00</b>	<b>\$3.811,70</b>	<b>\$28.733,66</b>	<b>\$0,00</b>	<b>\$3.812,24</b>	<b>\$256,17</b>	<b>\$88,13</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,12</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$4.156,66</b>	<b>\$24.577,00</b>
<b>Departamento 94 Dirección del Programa Instancias Municipales</b>																	
0700	Aguiar Díaz Mervel Angelina	\$7.019,78	\$0,00	\$0,00	\$1.210,60	\$8.230,38	\$0,00	\$1.210,75	\$0,00	\$0,00	\$0,00	\$0,00	\$0,03	\$0,00	\$0,00	\$1.210,78	\$7.019,60
<b>Total Depto</b>		<b>\$7.019,78</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.210,60</b>	<b>\$8.230,38</b>	<b>\$0,00</b>	<b>\$1.210,75</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,03</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.210,78</b>	<b>\$7.019,60</b>
<b>Total Gral.</b>		<b>\$1.586.428,28</b>	<b>\$64.234,09</b>	<b>\$6.987,93</b>	<b>\$204.510,34</b>	<b>\$1.862.160,64</b>	<b>-\$359,50</b>	<b>\$204.524,95</b>	<b>\$36.868,29</b>	<b>\$6.305,87</b>	<b>\$3.389,91</b>	<b>\$59.733,34</b>	<b>\$1,98</b>	<b>\$8.400,00</b>	<b>\$20.382,00</b>	<b>\$339.246,84</b>	<b>\$1.542.913,80</b>