

2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$933,000.00	\$194,336.27	\$182,086.08	\$252,992.87	\$104,417.43	\$68,156.13	\$75,856.85	\$877,845.63	\$55,154.37
2410	Productos minerales no metálicos	\$90,000.00	\$61,452.15	\$47,328.00	\$0.00	\$39,750.00	\$0.00	\$11,000.00	\$159,530.15	-\$69,530.15
2411	Productos minerales no metálicos	\$90,000.00	\$61,452.15	\$47,328.00	\$0.00	\$39,750.00	\$0.00	\$11,000.00	\$159,530.15	-\$69,530.15
2420	Cemento y productos de concreto	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
2421	Cemento y productos de concreto	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
2440	Madera y productos de madera	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2441	Madera y productos de madera	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2460	Material eléctrico y electrónico	\$220,000.00	\$19,766.38	\$26,487.63	\$88,978.01	\$33,697.07	\$10,566.44	\$22,828.80	\$202,324.33	\$17,675.67
2461	Material eléctrico y electrónico	\$220,000.00	\$19,766.38	\$26,487.63	\$88,978.01	\$33,697.07	\$10,566.44	\$22,828.80	\$202,324.33	\$17,675.67
2470	Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$570.00	\$0.00	\$1,515.19	\$0.00	\$0.00	\$2,085.19	\$27,914.81
2471	Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$570.00	\$0.00	\$1,515.19	\$0.00	\$0.00	\$2,085.19	\$27,914.81
2490	Otros materiales y artículos de	\$460,000.00	\$113,117.74	\$107,700.45	\$164,014.86	\$29,455.17	\$57,589.69	\$42,028.05	\$513,905.96	-\$53,905.96
2491	Otros materiales y artículos de	\$460,000.00	\$113,117.74	\$107,700.45	\$164,014.86	\$29,455.17	\$57,589.69	\$42,028.05	\$513,905.96	-\$53,905.96
2500	Productos químicos, farmacéuticos y	\$343,400.00	\$10,613.00	\$25,534.74	\$36,679.94	\$4,468.52	\$8,693.07	\$9,672.00	\$95,661.27	\$247,738.73
2520	Fertilizantes, pesticidas y otros	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
2521	Fertilizantes, pesticidas y otros	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
2530	Medicinas y productos farmacéuticos	\$200,000.00	\$10,613.00	\$0.00	\$0.00	\$0.00	\$1,083.47	\$2,571.66	\$14,268.13	\$185,731.87
2531	Medicinas y productos farmacéuticos	\$200,000.00	\$10,613.00	\$0.00	\$0.00	\$0.00	\$1,083.47	\$2,571.66	\$14,268.13	\$185,731.87
2540	Materiales, accesorios y suministros	\$60,000.00	\$0.00	\$20,735.82	\$11,099.04	\$4,468.52	\$0.00	\$7,100.34	\$43,403.72	\$16,596.28
2541	Materiales, accesorios y suministros	\$60,000.00	\$0.00	\$20,735.82	\$11,099.04	\$4,468.52	\$0.00	\$7,100.34	\$43,403.72	\$16,596.28
2590	Otros productos químicos	\$75,000.00	\$0.00	\$4,798.92	\$25,580.90	\$0.00	\$7,609.60	\$0.00	\$37,989.42	\$37,010.58
2591	Otros productos químicos	\$75,000.00	\$0.00	\$4,798.92	\$25,580.90	\$0.00	\$7,609.60	\$0.00	\$37,989.42	\$37,010.58
2600	COMBUSTIBLES, LUBRICANTES Y	\$2,640,000.00	\$237,632.14	\$174,886.12	\$402,249.00	\$433,218.78	\$520,438.12	\$265,320.45	\$2,033,744.61	\$606,255.39
2610	Combustibles, lubricantes y aditivos	\$2,640,000.00	\$237,632.14	\$174,886.12	\$402,249.00	\$433,218.78	\$520,438.12	\$265,320.45	\$2,033,744.61	\$606,255.39
2611	Combustibles, lubricantes y aditivos	\$2,640,000.00	\$237,632.14	\$174,886.12	\$402,249.00	\$433,218.78	\$520,438.12	\$265,320.45	\$2,033,744.61	\$606,255.39
2700	VESTUARIO, BLANCOS, PRENDAS	\$198,776.00	\$290.03	\$2,792.41	\$0.00	\$0.00	\$0.00	\$3,555.01	\$6,637.45	\$192,138.55
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2720	Prendas de seguridad y protección	\$38,776.00	\$290.03	\$2,792.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,082.44	\$35,693.56
2721	Prendas de seguridad y protección	\$38,776.00	\$290.03	\$2,792.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,082.44	\$35,693.56
2730	Artículos deportivos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.01	\$3,555.01	\$56,444.99
2731	Artículos deportivos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.01	\$3,555.01	\$56,444.99
2900	HERRAMIENTAS, REFACCIONES Y	\$561,000.00	\$1,886.94	\$23,080.63	\$70,868.58	\$78,155.14	\$85,556.18	\$17,040.37	\$276,587.84	\$284,412.16
2910	Herramientas menores	\$40,000.00	\$742.57	\$1,894.98	\$0.00	\$650.00	\$0.00	\$0.00	\$3,287.55	\$36,712.45
2911	Herramientas menores	\$40,000.00	\$742.57	\$1,894.98	\$0.00	\$650.00	\$0.00	\$0.00	\$3,287.55	\$36,712.45
2940	Refacciones y accesorios menores de	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
2941	Refacciones y accesorios menores de	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
2960	Refacciones y accesorios menores de	\$230,000.00	\$0.00	\$18,420.30	\$0.00	\$10,685.73	\$13,488.31	\$0.00	\$42,594.34	\$187,405.66

2961	Refacciones y accesorios menores de equipo de transporte	\$230,000.00	\$0.00	\$18,420.30	\$0.00	\$10,685.73	\$13,488.31	\$0.00	\$42,594.34	\$187,405.66
2980	Refacciones y accesorios menores de	\$280,000.00	\$1,144.37	\$2,765.35	\$70,868.58	\$66,819.41	\$72,067.87	\$17,040.37	\$230,705.95	\$49,294.05
2981	Refacciones y accesorios menores de	\$280,000.00	\$1,144.37	\$2,765.35	\$70,868.58	\$66,819.41	\$72,067.87	\$17,040.37	\$230,705.95	\$49,294.05
3000	SERVICIOS GENERALES	\$9,422,704.00	\$756,743.22	\$894,814.78	\$618,616.67	\$739,035.52	\$1,182,150.90	\$860,473.72	\$5,051,834.81	\$4,370,869.19
3100	SERVICIOS BÁSICOS	\$4,907,000.00	\$402,831.00	\$422,090.00	\$226,741.00	\$385,026.78	\$400,123.00	\$415,782.00	\$2,252,593.78	\$2,654,406.22
3110	Energía eléctrica	\$4,740,000.00	\$395,089.00	\$417,532.00	\$226,741.00	\$361,503.00	\$394,119.00	\$405,751.00	\$2,200,735.00	\$2,539,265.00
3111	Energía eléctrica	\$4,740,000.00	\$395,089.00	\$417,532.00	\$226,741.00	\$361,503.00	\$394,119.00	\$405,751.00	\$2,200,735.00	\$2,539,265.00
3120	Gas	\$6,000.00	\$0.00	\$1,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270.00	\$4,730.00
3121	GAS	\$6,000.00	\$0.00	\$1,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270.00	\$4,730.00
3130	Agua	\$35,000.00	\$0.00	\$2,348.00	\$0.00	\$2,114.00	\$0.00	\$2,801.00	\$7,263.00	\$27,737.00
3131	Agua	\$35,000.00	\$0.00	\$2,348.00	\$0.00	\$2,114.00	\$0.00	\$2,801.00	\$7,263.00	\$27,737.00
3140	Telefonía Tradicional	\$110,000.00	\$7,742.00	\$940.00	\$0.00	\$21,154.89	\$6,004.00	\$7,230.00	\$43,070.89	\$66,929.11
3141	Telefonía tradicional	\$110,000.00	\$7,742.00	\$940.00	\$0.00	\$21,154.89	\$6,004.00	\$7,230.00	\$43,070.89	\$66,929.11
3170	Servicios de acceso a Internet, redes y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3171	Servicios de acceso de Internet, redes y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$254.89	\$0.00	\$0.00	\$254.89	\$745.11
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$254.89	\$0.00	\$0.00	\$254.89	\$745.11
3200	SERVICIOS DE ARRENDAMIENTO	\$729,515.00	\$81,221.16	\$99,483.70	\$52,509.55	\$53,769.55	\$55,352.55	\$51,709.55	\$394,046.06	\$335,468.94
3220	Arrendamiento de edificios	\$42,000.00	\$3,250.00	\$5,250.00	\$3,250.00	\$5,050.00	\$8,050.00	\$8,250.00	\$33,100.00	\$8,900.00
3221	Arrendamiento de edificios	\$42,000.00	\$3,250.00	\$5,250.00	\$3,250.00	\$5,050.00	\$8,050.00	\$8,250.00	\$33,100.00	\$8,900.00
3260	Arrendamiento de maquinaria, otros	\$90,000.00	\$34,511.61	\$50,774.15	\$5,800.00	\$5,260.00	\$3,843.00	\$0.00	\$100,188.76	-\$10,188.76
3261	Arrendamiento de maquinaria, otros	\$90,000.00	\$34,511.61	\$50,774.15	\$5,800.00	\$5,260.00	\$3,843.00	\$0.00	\$100,188.76	-\$10,188.76
3280	Arrendamiento financiero	\$521,515.00	\$43,459.55	\$43,459.55	\$43,459.55	\$43,459.55	\$43,459.55	\$43,459.55	\$260,757.30	\$260,757.70
3281	Arrendamiento financiero	\$521,515.00	\$43,459.55	\$43,459.55	\$43,459.55	\$43,459.55	\$43,459.55	\$43,459.55	\$260,757.30	\$260,757.70
3290	Otros arrendamientos	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00
3291	Otros arrendamientos	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00
3300	SERVICIOS PROFESIONALES,	\$516,680.00	\$12,560.00	\$10,440.00	\$104,400.00	\$2,737.16	\$134,820.00	\$0.00	\$264,957.16	\$251,722.84
3310	Servicios legales, de contabilidad,	\$481,680.00	\$12,560.00	\$10,440.00	\$104,400.00	\$0.00	\$134,820.00	\$0.00	\$262,220.00	\$219,460.00
3311	Servicios legales, de contabilidad,	\$481,680.00	\$12,560.00	\$10,440.00	\$104,400.00	\$0.00	\$134,820.00	\$0.00	\$262,220.00	\$219,460.00
3320	Servicios de diseño, arquitectura,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3321	Servicios de diseño, arquitectura,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3360	Servicios de apoyo administrativo,	\$20,000.00	\$0.00	\$0.00	\$0.00	\$2,737.16	\$0.00	\$0.00	\$2,737.16	\$17,262.84
3361	Servicios de apoyo administrativo,	\$20,000.00	\$0.00	\$0.00	\$0.00	\$2,737.16	\$0.00	\$0.00	\$2,737.16	\$17,262.84
3400	SERVICIOS FINANCIEROS,	\$143,000.00	\$37,930.66	\$121,652.32	\$19,786.12	\$1,798.37	\$22,389.88	\$4,757.16	\$208,314.51	-\$65,314.51
3410	Servicios financieros y bancarios	\$11,000.00	\$3,599.49	\$1,450.00	\$1,806.12	\$1,798.37	\$11,823.88	\$4,757.16	\$25,235.02	-\$14,235.02
3411	Servicios financieros y bancarios	\$11,000.00	\$3,599.49	\$1,450.00	\$1,806.12	\$1,798.37	\$11,823.88	\$4,757.16	\$25,235.02	-\$14,235.02
3440	Seguros de responsabilidad patrimonial y	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3441	Seguros de responsabilidad patrimonial y	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3450	Seguro de bienes patrimoniales	\$78,000.00	\$34,331.17	\$74,101.76	\$0.00	\$0.00	\$0.00	\$0.00	\$108,432.93	-\$30,432.93
3451	Seguro de bienes patrimoniales	\$78,000.00	\$34,331.17	\$74,101.76	\$0.00	\$0.00	\$0.00	\$0.00	\$108,432.93	-\$30,432.93

3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
4000	TRANSFERENCIAS,	\$2,954,988.00	\$94,300.00	\$164,750.00	\$866,274.57	\$1,750,983.49	\$321,024.58	\$869,378.50	\$4,066,711.14	-\$1,111,723.14
4200	TRANSFERENCIAS AL RESTO DEL	\$1,080,000.00	\$90,000.00	\$90,000.00	\$200,000.00	\$90,000.00	\$140,000.00	\$100,000.00	\$710,000.00	\$370,000.00
4210	Transferencia otorgadas a entidades	\$1,080,000.00	\$90,000.00	\$90,000.00	\$200,000.00	\$90,000.00	\$140,000.00	\$100,000.00	\$710,000.00	\$370,000.00
4211	Transferencias otorgadas a organismos	\$1,080,000.00	\$90,000.00	\$90,000.00	\$200,000.00	\$90,000.00	\$140,000.00	\$100,000.00	\$710,000.00	\$370,000.00
4400	AYUDAS SOCIALES	\$1,855,662.00	\$4,300.00	\$74,750.00	\$666,274.57	\$1,660,983.49	\$181,024.58	\$769,378.50	\$3,356,711.14	-\$1,501,049.14
4410	Ayudas sociales a personas	\$115,266.00	\$300.00	\$5,000.00	\$551,100.00	\$1,496,208.92	\$5,150.00	\$642,368.50	\$2,700,127.42	-\$2,584,861.42
4411	Ayudas sociales a personas	\$115,266.00	\$300.00	\$5,000.00	\$551,100.00	\$1,496,208.92	\$5,150.00	\$642,368.50	\$2,700,127.42	-\$2,584,861.42
4420	Becas y otras ayudas para programas de	\$270,400.00	\$500.00	\$500.00	\$86,914.57	\$87,914.57	\$88,614.58	\$1,500.00	\$265,943.72	\$4,456.28
4421	Becas y otras ayudas para programas de	\$270,400.00	\$500.00	\$500.00	\$86,914.57	\$87,914.57	\$88,614.58	\$1,500.00	\$265,943.72	\$4,456.28
4430	Ayudas sociales a instituciones de	\$1,467,996.00	\$1,500.00	\$65,760.00	\$28,260.00	\$72,760.00	\$74,260.00	\$125,510.00	\$368,050.00	\$1,099,946.00
4431	AYUDAS SOCIALES A INSTITUCIONES	\$1,467,996.00	\$1,500.00	\$65,760.00	\$28,260.00	\$72,760.00	\$74,260.00	\$125,510.00	\$368,050.00	\$1,099,946.00
4450	Ayudas sociales a instituciones sin fines	\$2,000.00	\$2,000.00	\$3,490.00	\$0.00	\$4,100.00	\$13,000.00	\$0.00	\$22,590.00	-\$20,590.00
4451	Ayudas sociales a instituciones sin fines	\$2,000.00	\$2,000.00	\$3,490.00	\$0.00	\$4,100.00	\$13,000.00	\$0.00	\$22,590.00	-\$20,590.00
4600	TRANSFERENCIAS A FIDEICOMISOS,	\$19,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,326.00
4610	Transferencias a fideicomisos del Poder	\$19,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,326.00
4611	Transferencias a fideicomisos del Poder	\$19,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,326.00
5000	BIENES MUEBLES, INMUEBLES	\$221,329.00	\$0.00	\$0.00	\$0.00	\$93,797.00	\$0.00	\$6,329.60	\$100,126.60	\$121,202.40
5100	MOBILIARIO Y EQUIPO DE	\$10,200.00	\$0.00	\$0.00	\$0.00	\$6,797.00	\$0.00	\$2,200.00	\$8,997.00	\$1,203.00
5110	Muebles de oficina y estantería	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
5111	Muebles de oficina y estantería	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
5150	Equipos de cómputo y de tecnologías de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,498.00	\$0.00	\$0.00	\$4,498.00	\$502.00
5151	Equipo de cómputo y de tecnología de la	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,498.00	\$0.00	\$0.00	\$4,498.00	\$502.00
5190	Otro mobiliario y equipo de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,299.00	\$0.00	\$0.00	\$2,299.00	\$701.00
5191	Otros mobiliarios y equipos de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,299.00	\$0.00	\$0.00	\$2,299.00	\$701.00
5200	MOBILIARIO Y EQUIPO	\$124,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,129.60	\$4,129.60	\$119,999.40
5230	Cámaras fotográficas y de video	\$4,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,129.60	\$4,129.60	-\$0.60
5231	Cámaras fotográficas y de video	\$4,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,129.60	\$4,129.60	-\$0.60
5290	Otro mobiliario y equipo educacional y	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5291	Otro mobiliario y equipo educacional y	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$87,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$87,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$87,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$62,699,737.57	\$1,018,670.00	\$159,742.87	\$0.00	\$8,198,978.82	\$4,339,274.57	\$4,952,400.25	\$18,669,066.51	\$44,030,671.06
6100	OBRA PÚBLICA EN BIENES DE	\$62,699,737.57	\$1,018,670.00	\$159,742.87	\$0.00	\$8,198,978.82	\$4,339,274.57	\$4,952,400.25	\$18,669,066.51	\$44,030,671.06
6140	División de terrenos y construcción de	\$62,699,737.57	\$1,018,670.00	\$159,742.87	\$0.00	\$8,198,978.82	\$4,339,274.57	\$4,952,400.25	\$18,669,066.51	\$44,030,671.06
6141	DIVISIÓN DE TERRENOS Y	\$62,699,737.57	\$1,018,670.00	\$159,742.87	\$0.00	\$8,198,978.82	\$4,339,274.57	\$4,952,400.25	\$18,669,066.51	\$44,030,671.06
9000	DEUDA PÚBLICA	\$3,912,118.00	\$124,985.79	\$617,381.28	\$368,970.69	\$124,941.50	\$612,515.73	\$126,296.06	\$1,975,091.05	\$1,937,026.95
9100	AMORTIZACIÓN DE LA DEUDA	\$2,572,770.00	\$56,832.76	\$508,703.44	\$297,419.93	\$56,832.76	\$512,172.64	\$56,832.76	\$1,488,794.29	\$1,083,975.71
9110	Amortización de la deuda interna con	\$2,572,770.00	\$56,832.76	\$508,703.44	\$297,419.93	\$56,832.76	\$512,172.64	\$56,832.76	\$1,488,794.29	\$1,083,975.71

9111	Amortización de la deuda interna con instituciones de crédito	\$2,572,770.00	\$56,832.76	\$508,703.44	\$297,419.93	\$56,832.76	\$512,172.64	\$56,832.76	\$1,488,794.29	\$1,083,975.71
9200	INTERESES DE LA DEUDA PÚBLICA	\$839,348.00	\$68,153.03	\$108,677.84	\$71,550.76	\$68,108.74	\$100,343.09	\$69,463.30	\$486,296.76	\$353,051.24
9210	Intereses de la deuda interna con	\$839,348.00	\$68,153.03	\$108,677.84	\$71,550.76	\$68,108.74	\$100,343.09	\$69,463.30	\$486,296.76	\$353,051.24
9211	Intereses de la deuda interna con	\$839,348.00	\$68,153.03	\$108,677.84	\$71,550.76	\$68,108.74	\$100,343.09	\$69,463.30	\$486,296.76	\$353,051.24
9900	ADEUDOS DE EJERCICIOS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
9910	ADEFAS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
9911	ADEFAS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total		\$100,859,508.57	\$3,820,787.10	\$3,806,980.53	\$4,015,332.79	\$12,833,330.19	\$8,442,106.95	\$8,415,993.91	\$41,334,531.47	\$59,524,977.10