

calendario ingresos base mensual 2do trimestre 2018

MUNICIPIO DE TEOCUIATLAN DE CORONA, JALISCO

Rubro de Ingreso		Impuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total (Vigente - Total)	
11.00	Impuestos sobre los ingresos	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
11-01	Impuestos sobre espectáculos públicos	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
11-01-01	Función de circo y espectáculos de carpa	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-01-06	Espectáculos taurinos y ecuestres	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-01-07	Otros espectáculos públicos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
12.00	Impuestos sobre el patrimonio	\$2,415,042.00	\$1,080,686.00	\$414,985.00	\$156,121.00	\$74,756.00	\$61,873.00	\$54,653.50	\$1,843,074.50	\$571,967.50
12-01	IMPUESTO PREDIAL	\$1,915,596.00	\$1,032,360.00	\$389,046.00	\$131,875.00	\$68,100.00	\$52,495.00	\$35,263.00	\$1,709,139.00	\$206,457.00
12-01-01	Predios rústicos	\$321,344.00	\$163,635.00	\$60,916.00	\$21,661.00	\$8,202.00	\$9,198.00	\$4,239.00	\$267,851.00	\$53,493.00
12-01-02	Predios urbanos	\$1,594,252.00	\$868,725.00	\$328,130.00	\$110,214.00	\$59,898.00	\$43,297.00	\$31,024.00	\$1,441,288.00	\$152,964.00
12-02	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	\$499,446.00	\$48,326.00	\$25,939.00	\$24,246.00	\$6,656.00	\$9,378.00	\$19,390.50	\$133,935.50	\$365,510.50
12-02-01	ADQUISICION DE DEPARTAMENTOS VIVIENDAS Y CASAS PARA HABITACION	\$499,446.00	\$48,326.00	\$25,939.00	\$24,246.00	\$6,656.00	\$9,378.00	\$19,390.50	\$133,935.50	\$365,510.50
17.00	Accesorios	\$57,775.00	\$10,133.00	\$9,021.00	\$4,154.00	\$1,677.00	\$2,806.00	\$8,889.00	\$36,680.00	\$21,095.00
17-01	RECARGOS	\$57,775.00	\$10,133.00	\$9,021.00	\$4,097.00	\$1,677.00	\$2,806.00	\$8,889.00	\$36,623.00	\$21,152.00
17-01-01	FALTA DE PAGO	\$57,775.00	\$10,133.00	\$9,021.00	\$4,097.00	\$1,677.00	\$2,806.00	\$8,889.00	\$36,623.00	\$21,152.00
17-02	Multas	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	-\$57.00
17-02-01	Infracciones	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	-\$57.00
41.00	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$11,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$11,031.00
41-01	USO DE PISO	\$8,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,856.00
41-01-02	PUESTOS PERMANENTES Y EVENTUALES	\$8,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,856.00
41-03	DE LOS CEMENTERIOS DE DOMINIO PUBLICO	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$2,175.00
41-03-01	LOTES USO PERPETUIDAD Y TEMPORAL	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$2,175.00
43.00	Derechos por prestación de servicios	\$1,508,162.00	\$779,967.80	\$292,812.69	\$114,335.77	\$44,223.35	\$48,583.13	\$28,389.78	\$1,308,312.52	\$199,849.48
43-01	Licencias y permisos de giros	\$66,414.00	\$18,823.00	\$12,055.00	\$8,263.80	\$2,315.00	\$550.00	\$2,330.00	\$44,336.80	\$22,077.20
43-01-01	Licencias, permisos o autorización de giros para venta de bebidas alcohólicas	\$25,382.00	\$11,015.00	\$6,195.00	\$1,858.00	\$655.00	\$0.00	\$630.00	\$20,353.00	\$5,029.00
43-01-02	Licencias, permisos o autorización de giros para servicios de bebidas alcohólicas	\$14,588.00	\$4,470.00	\$4,128.00	\$630.00	\$1,310.00	\$0.00	\$1,500.00	\$12,038.00	\$2,550.00
43-01-03	Permiso para el funcionamiento de horario extraordinario	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-01-04	Licencias permisos o autorización de otros giros distintos a los anteriores	\$11,444.00	\$3,338.00	\$1,732.00	\$5,775.80	\$350.00	\$550.00	\$200.00	\$11,945.80	-\$501.80
43-03	Licencias de construcción, reconstrucción, reparación o demolición de obras	\$7,320.00	\$115.00	\$122.50	\$0.00	\$0.00	\$0.00	\$562.50	\$800.00	\$6,520.00
43-03-01	Licencias de construcción	\$7,320.00	\$115.00	\$122.50	\$0.00	\$0.00	\$0.00	\$562.50	\$800.00	\$6,520.00
43-04	Alineamiento, designación de número oficial e inspección	\$6,206.00	\$808.00	\$384.00	\$1,031.50	\$140.00	\$1,152.00	\$928.00	\$4,443.50	\$1,762.50
43-04-01	Alineamiento	\$1,200.00	\$0.00	\$0.00	\$647.50	\$100.00	\$0.00	\$0.00	\$747.50	\$452.50
43-04-02	Designación de número oficial	\$1,520.00	\$40.00	\$0.00	\$0.00	\$40.00	\$0.00	\$160.00	\$240.00	\$1,280.00
43-04-03	Otros Servicios Similares(Permiso de Subdivisión)	\$3,486.00	\$768.00	\$384.00	\$384.00	\$0.00	\$1,152.00	\$768.00	\$3,456.00	\$30.00

43-07	Regularizaciones de los registros de obra	\$0.00	\$50.00	\$200.00	\$150.00	\$50.00	\$300.00	\$100.00	\$850.00	-\$850.00
43-07-08	Servicios de sanidad	\$0.00	\$50.00	\$200.00	\$150.00	\$50.00	\$300.00	\$100.00	\$850.00	-\$850.00

43-07-08-01	Inhumaciones y reinhumaciones	\$0.00	\$50.00	\$200.00	\$150.00	\$50.00	\$300.00	\$100.00	\$850.00	-\$850.00
43-08	Servicios de sanidad	\$2,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.00
43-08-01	Inhumaciones y reinhumaciones	\$2,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.00
43-10	Agua	\$1,158,840.00	\$738,925.00	\$265,524.29	\$87,506.57	\$27,085.25	\$27,953.83	\$12,457.78	\$1,159,452.72	-\$612.72
43-10-01	Servicio doméstico	\$859,811.00	\$564,104.37	\$203,323.81	\$69,255.37	\$20,120.06	\$17,900.85	\$8,543.90	\$883,248.36	-\$23,437.36
43-10-05	20% para el saneamiento de las aguas residuales	\$243,808.00	\$147,560.26	\$51,953.73	\$12,300.29	\$4,426.70	\$2,826.19	\$2,160.53	\$221,227.70	\$22,580.30
43-10-06	2% o 3% para la infraestructura básica	\$39,150.00	\$25,147.35	\$8,133.73	\$1,959.68	\$660.25	\$418.17	\$345.45	\$36,664.63	\$2,485.37
43-10-07	Aprovechamiento de la infraestructura básica	\$4,737.00	\$469.56	\$939.12	\$704.34	\$1,173.90	\$4,226.04	\$1,173.12	\$8,686.08	-\$3,949.08
43-10-08	Conexión o reconexión al servicio	\$11,334.00	\$1,643.46	\$1,173.90	\$3,286.89	\$704.34	\$2,582.58	\$234.78	\$9,625.95	\$1,708.05
43-11	Rastro	\$79,008.00	\$5,525.80	\$4,282.00	\$4,271.80	\$6,304.00	\$8,021.00	\$3,329.00	\$31,733.60	\$47,274.40
43-11-01	Autorización de matanza	\$79,008.00	\$5,525.80	\$4,282.00	\$4,271.80	\$6,304.00	\$8,021.00	\$3,329.00	\$31,733.60	\$47,274.40
43-13	Certificaciones	\$145,076.00	\$8,565.50	\$5,713.90	\$7,909.40	\$4,957.10	\$5,979.30	\$3,921.50	\$37,046.70	\$108,029.30
43-13-01	Expedición de certificados, certificaciones, extractos de actas	\$135,756.00	\$8,565.50	\$5,713.90	\$7,909.40	\$4,957.10	\$5,979.30	\$3,921.50	\$37,046.70	\$98,709.30
43-13-02	Extractos de actas	\$9,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,320.00
43-14	Servicios de catastro	\$39,734.00	\$3,405.00	\$3,210.00	\$3,611.00	\$2,908.00	\$2,921.00	\$2,256.00	\$18,311.00	\$21,423.00
43-14-01	Copias de planos	\$600.00	\$0.00	\$82.00	\$0.00	\$0.00	\$41.00	\$0.00	\$123.00	\$477.00
43-14-02	Certificaciones catastrales	\$27,164.00	\$2,505.00	\$2,428.00	\$2,111.00	\$1,708.00	\$1,980.00	\$1,896.00	\$12,628.00	\$14,536.00
43-14-06	Revisión y autorización de avalúos	\$11,970.00	\$900.00	\$700.00	\$1,500.00	\$1,200.00	\$900.00	\$360.00	\$5,560.00	\$6,410.00
43-20	REGISTRO CIVIL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-20-01	SERVICIO EN OFICINA FUERA DEL HORARIO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-20-02	SERVICIO A DOMICILIO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-30	CERTIFICACIONES	\$0.00	\$217.50	\$145.00	\$39.70	\$0.00	\$0.00	\$145.00	\$547.20	-\$547.20
43-30-02	EXTRACTO DE ACTAS	\$0.00	\$217.50	\$145.00	\$39.70	\$0.00	\$0.00	\$145.00	\$547.20	-\$547.20
43-40	CATASTRO	\$0.00	\$3,533.00	\$1,176.00	\$1,552.00	\$464.00	\$1,706.00	\$2,360.00	\$10,791.00	-\$10,791.00
43-40-22	Deslindes catastrales	\$0.00	\$3,533.00	\$976.00	\$1,052.00	\$464.00	\$1,192.00	\$700.00	\$7,917.00	-\$7,917.00
43-40-23	Dictámenes catastrales	\$0.00	\$0.00	\$200.00	\$500.00	\$0.00	\$514.00	\$1,660.00	\$2,874.00	-\$2,874.00
45.00	Accesorios	\$12,226.00	\$1,030.00	\$1,293.40	\$1,008.97	\$218.43	\$207.76	\$357.70	\$4,116.26	\$8,109.74
45-01	RECARGOS	\$12,226.00	\$1,030.00	\$1,293.40	\$1,008.97	\$218.43	\$207.76	\$357.70	\$4,116.26	\$8,109.74
45-01-01	FALTA DE PAGO	\$12,226.00	\$1,030.00	\$1,293.40	\$1,008.97	\$218.43	\$207.76	\$357.70	\$4,116.26	\$8,109.74
51.00	Productos de tipo corriente	\$422,432.00	\$12,984.60	\$120,906.10	\$18,951.30	\$16,257.40	\$38,384.50	\$14,140.00	\$221,623.90	\$200,808.10
51-04	Productos de tipo corriente, Otros Productos y Otros	\$422,432.00	\$12,984.60	\$120,906.10	\$18,951.30	\$16,257.40	\$38,384.50	\$14,140.00	\$221,623.90	\$200,808.10
51-04-01	PRODUCTOS DIVERSOS	\$422,432.00	\$12,984.60	\$120,906.10	\$18,951.30	\$16,257.40	\$38,384.50	\$14,140.00	\$221,623.90	\$200,808.10
51-04-01-01	FORMAS Y EDICIONES IMPRESAS	\$151,338.00	\$11,465.40	\$14,496.10	\$13,851.30	\$8,590.90	\$33,272.00	\$7,907.20	\$89,582.90	\$61,755.10
51-04-01-05	OTROS PRODUCTOS NO ENREGISTRADOS	\$271,094.00	\$1,519.20	\$106,410.00	\$5,100.00	\$7,666.50	\$5,112.50	\$6,232.80	\$132,041.00	\$139,053.00
61.00	Aprovechamientos de tipo corriente	\$257,846.00	\$2,100.00	\$1,100.00	\$450.00	\$2,450.00	\$0.00	\$80.00	\$6,180.00	\$251,666.00

61-02	Multas	\$43,050.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$41,050.00
61-02-02	MULTAS	\$43,050.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$41,050.00
61-02-02-01	INFRACCIONES	\$43,050.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$41,050.00
61-07	Aprovechamientos por Aportaciones y	\$214,796.00	\$600.00	\$600.00	\$450.00	\$2,450.00	\$0.00	\$80.00	\$4,180.00	\$210,616.00
61-07-01	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$214,796.00	\$600.00	\$600.00	\$450.00	\$2,450.00	\$0.00	\$80.00	\$4,180.00	\$210,616.00
61-07-01-01	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$214,796.00	\$600.00	\$600.00	\$450.00	\$2,450.00	\$0.00	\$80.00	\$4,180.00	\$210,616.00
81.00	Participaciones	\$24,493,914.00	\$1,881,540.81	\$2,406,599.21	\$3,533,116.49	\$2,633,390.38	\$2,747,126.36	\$3,057,789.28	\$16,259,562.53	\$8,234,351.47
81-01	FEDERALES	\$24,493,914.00	\$1,867,239.61	\$2,389,559.21	\$3,533,116.49	\$2,633,390.38	\$2,716,138.76	\$3,045,949.28	\$16,185,393.73	\$8,308,520.27
81-01-01	PARTICIPACIONES FEDERALES	\$24,384,588.00	\$1,867,239.61	\$2,389,559.21	\$3,533,116.49	\$2,633,390.38	\$2,716,138.76	\$3,045,949.28	\$16,185,393.73	\$8,199,194.27
81-01-02	Participaciones Estatales	\$109,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,326.00
81-02	ESTATALES	\$0.00	\$14,301.20	\$17,040.00	\$0.00	\$0.00	\$30,987.60	\$11,840.00	\$74,168.80	-\$74,168.80
81-02-01	PARTICIPACIONES ESTATALES	\$0.00	\$14,301.20	\$17,040.00	\$0.00	\$0.00	\$30,987.60	\$11,840.00	\$74,168.80	-\$74,168.80
82.00	Aportaciones	\$16,462,975.00	\$527,817.38	\$2,652,692.28	\$1,590,444.61	\$527,817.38	\$2,652,692.28	\$527,817.38	\$8,479,281.31	\$7,983,693.69
82-01	APORTACIONES FEDERALES	\$16,462,975.00	\$527,817.38	\$2,652,692.28	\$1,590,444.61	\$527,817.38	\$2,652,692.28	\$527,817.38	\$8,479,281.31	\$7,983,693.69
82-01-01	Del fondo de infraestructura social municipal	\$10,470,705.00	\$0.00	\$2,124,874.90	\$1,062,437.15	\$0.00	\$2,124,874.90	\$0.00	\$5,312,186.95	\$5,158,518.05
82-01-02	Rendimientos financieros del fondo de participaciones para la infraestructura social	\$600.00	\$0.00	\$0.00	\$190.08	\$0.00	\$0.00	\$0.00	\$190.08	\$409.92
82-01-03	Del fondo para el fortalecimiento municipal	\$5,991,270.00	\$527,817.38	\$527,817.38	\$527,817.38	\$527,817.38	\$527,817.38	\$527,817.38	\$3,166,904.28	\$2,824,365.72
82-01-04	Rendimientos financieros del fondo de participaciones para el fortalecimiento	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
83.00	Convenios	\$21,972,000.00	\$4,074,680.00	\$0.00	\$16,170,000.00	\$1,978,000.00	\$1,978,000.00	\$1,460,994.26	\$25,661,674.26	-\$3,689,674.26
83-01	CONVENIOS	\$21,972,000.00	\$4,074,680.00	\$0.00	\$16,170,000.00	\$1,978,000.00	\$1,978,000.00	\$1,460,994.26	\$25,661,674.26	-\$3,689,674.26
83-01-01	Derivados del Gobierno Federal	\$19,100,000.00	\$4,074,680.00	\$0.00	\$0.00	\$1,978,000.00	\$0.00	\$200,000.00	\$6,252,680.00	\$12,847,320.00
83-01-02	Derivados del Gobierno Estatal	\$2,872,000.00	\$0.00	\$0.00	\$16,170,000.00	\$0.00	\$1,978,000.00	\$1,260,994.26	\$19,408,994.26	-\$16,536,994.26
Total		\$67,668,703.00	\$8,370,939.59	\$5,899,409.68	\$21,588,582.14	\$5,278,789.94	\$7,529,673.03	\$5,153,410.90	\$53,820,805.28	\$13,847,897.72