

Cuenta	Nombre de la cuenta	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (1 - 2)
70	INGRESOS POR VENTAS DE BIENES	14,291,280.19	1,052,782.91	1,065,225.50	1,041,002.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,011.33	11,132,268.86
72	Ingresos de operación de entidades parae	14,291,280.19	1,052,782.91	1,065,225.50	1,041,002.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,011.33	11,132,268.86
72-0001	SUBSIDIO ESTATAL	14,240,268.86	1,036,000.00	1,036,000.00	1,036,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108,000.00	11,132,268.86
72-0003	INGRESOS POR INTERESES	14,891.33	13,662.91	1,225.50	2.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,891.33	0.00
72-0004	OTROS INGRESOS	36,120.00	3,120.00	28,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,120.00	0.00
Total=>		14,291,280.19	1,052,782.91	1,065,225.50	1,041,002.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159,011.33	11,132,268.86

MTRO. DAVID ROGELIO CAMPOS CORNEJO
DIRECTOR GENERAL

MTRA. ROSA GABRIELA GARCIA ROBLES
DIRECTORA ADMINISTRATIVA