

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 20 al 20 Quincenal del 16/10/2016 al 31/10/2016

Código	Puesto	Sueldo	Vacaciones a tiempo	Prima de vacaciones a tiempo	Aguinaldo	Separación Unica	Prima de antigüedad	Apoyo Despesa	*TOTAL* *PERCEPCIONES*	I.S.R. Art142	I.S.R. (sp)	I.S.R. finiquito	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
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Reg. Pat. IMSS: C1678696380

Departamento 1 Direccion General

20128	Director General	\$47,647.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.37	\$50,029.81	\$0.00	\$12,945.64	\$0.00	\$16,082.17	\$29,027.81	\$21,002.00
20132	Asistente C	\$6,879.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.99	\$7,223.81	\$0.00	\$922.27	\$0.00	\$2,123.34	\$3,045.61	\$4,178.20
20135	Asistente B	\$7,911.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.59	\$8,307.41	\$0.00	\$1,142.70	\$0.00	\$4,866.31	\$6,009.01	\$2,298.40
20149	Secretaria C	\$6,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.97	\$6,320.37	\$0.00	\$738.48	\$0.00	\$2,030.09	\$2,768.57	\$3,551.80

Total Depto

\$68,458.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,422.92	\$71,881.40	\$0.00	\$15,749.09	\$0.00	\$25,101.91	\$40,851.00	\$31,030.40
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Departamento 3 Canica Azul

20084	Encargada de Canica Azul	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$13,183.29	\$0.00	\$2,184.43	\$0.00	\$3,163.86	\$5,348.29	\$7,835.00
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Total Depto

\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$13,183.29	\$0.00	\$2,184.43	\$0.00	\$3,163.86	\$5,348.29	\$7,835.00
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Departamento 4 Festival Cultural

20109	Secretaria B	\$6,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.68	\$6,755.34	\$0.00	\$826.97	\$0.00	\$2,884.97	\$3,711.94	\$3,043.40
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Total Depto

\$6,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.68	\$6,755.34	\$0.00	\$826.97	\$0.00	\$2,884.97	\$3,711.94	\$3,043.40
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Departamento 5 Direccion Administrativa

20010	Asistente C	\$8,599.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.99	\$9,029.69	\$0.00	\$1,289.63	\$0.00	\$3,855.86	\$5,145.49	\$3,884.20
20081	Tecnico Administrativo A	\$5,804.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.25	\$6,095.22	\$0.00	\$692.68	\$0.00	\$2,603.54	\$3,296.22	\$2,799.00
20140	Director Administrativo	\$27,308.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.42	\$28,673.74	\$0.00	\$6,377.15	\$0.00	\$6,429.59	\$12,806.74	\$15,867.00

Total Depto

\$41,712.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085.66	\$43,798.65	\$0.00	\$8,359.46	\$0.00	\$12,888.99	\$21,248.45	\$22,550.20
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Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,500.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.05	\$11,025.96	\$0.00	\$1,701.19	\$0.00	\$6,458.97	\$8,160.16	\$2,865.80
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.96	\$21,671.15	\$0.00	\$4,376.41	\$0.00	\$10,707.94	\$15,084.35	\$6,586.80

Total Depto

		\$31,140.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.01	\$32,697.11	\$0.00	\$6,077.60	\$0.00	\$17,166.91	\$23,244.51	\$9,452.60
Departamento 7 Coordinación de Recursos Humanos															
20110	Asistente B	\$7,907.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.39	\$8,303.24	\$0.00	\$1,151.85	\$0.00	\$4,863.59	\$6,015.44	\$2,287.80
20154	Coordinador de Recursos Humanos	\$14,466.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.32	\$15,189.67	\$0.00	\$2,633.86	\$0.00	\$8,897.01	\$11,530.87	\$3,658.80
Total Depto		\$22,374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.71	\$23,492.91	\$0.00	\$3,785.71	\$0.00	\$13,760.60	\$17,546.31	\$5,946.60
Departamento 8 Adquisiciones															
20045	Asistente C	\$7,008.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.45	\$7,359.42	\$0.00	\$949.85	\$0.00	\$3,730.57	\$4,680.42	\$2,679.00
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.91	\$15,874.14	\$0.00	\$2,787.18	\$0.00	\$4,258.56	\$7,045.74	\$8,828.40
Total Depto		\$22,127.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.36	\$23,233.56	\$0.00	\$3,737.03	\$0.00	\$7,989.13	\$11,726.16	\$11,507.40
Departamento 9 Juridico															
20158	Jefe del Departamento Juridico	\$14,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.39	\$15,212.12	\$0.00	\$2,638.90	\$0.00	\$1,666.22	\$4,305.12	\$10,907.00
Total Depto		\$14,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.39	\$15,212.12	\$0.00	\$2,638.90	\$0.00	\$1,666.22	\$4,305.12	\$10,907.00
Departamento 10 Direccion Operativa															
20076	Asistente C	\$7,173.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.68	\$7,532.37	\$0.00	\$985.04	\$0.00	\$2,949.93	\$3,934.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.56	\$7,529.71	\$0.00	\$984.49	\$0.00	\$2,171.62	\$3,156.11	\$4,373.60
20155	Director Operativo	\$17,243.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.17	\$18,105.66	\$0.00	\$3,357.70	\$0.00	\$1,982.96	\$5,340.66	\$12,765.00
Total Depto		\$31,588.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.41	\$33,167.74	\$0.00	\$5,327.23	\$0.00	\$7,104.51	\$12,431.74	\$20,736.00
Departamento 11 Mantenimiento															
20005	Jefe del Departamento de	\$14,466.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.31	\$15,189.45	\$0.00	\$2,633.82	\$0.00	\$1,663.63	\$4,297.45	\$10,892.00
20051	Oficial Calificado Electricista B	\$6,564.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.20	\$6,892.26	\$0.00	\$854.82	\$0.00	\$3,975.64	\$4,830.46	\$2,061.80
20052	Encargado del area de Electricidad	\$8,554.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$8,982.71	\$0.00	\$1,280.08	\$0.00	\$5,264.83	\$6,544.91	\$2,437.80
20053	Oficial de Obra A	\$4,666.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$4,899.55	\$0.00	\$463.73	\$0.00	\$2,870.22	\$3,333.95	\$1,565.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$8,982.71	\$0.00	\$1,280.08	\$0.00	\$4,423.83	\$5,703.91	\$3,278.80
20064	Oficial Calificado Herrero A	\$4,552.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.64	\$4,780.47	\$0.00	\$443.41	\$0.00	\$523.46	\$966.87	\$3,813.60
Total Depto		\$47,359.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.96	\$49,727.15	\$0.00	\$6,955.94	\$0.00	\$18,721.61	\$25,677.55	\$24,049.60
Departamento 12 Seguridad y Proteccion Civil															
	Jefe del Departamento de Seguridad y														
20106	Proteccion Civil	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$13,183.29	\$0.00	\$2,184.43	\$0.00	\$6,065.66	\$8,250.09	\$4,933.20
20127	Auxiliar de Seguridad A	\$4,553.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.67	\$4,780.98	\$0.00	\$443.49	\$0.00	\$2,041.69	\$2,485.18	\$2,295.80
Total Depto		\$17,108.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.45	\$17,964.27	\$0.00	\$2,627.92	\$0.00	\$8,107.35	\$10,735.27	\$7,229.00
Departamento 13 Sistemas															
20136	Jefe del Departamento de Sistemas	\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$10,835.66	\$0.00	\$1,658.56	\$0.00	\$2,899.10	\$4,557.66	\$6,278.00
Total Depto															

		\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$10,835.66	\$0.00	\$1,658.56	\$0.00	\$2,899.10	\$4,557.66	\$6,278.00
Departamento 16 Direccion de Espectaculos																
20144	Director de Espectaculos	\$21,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$22,050.01	\$0.00	\$4,484.66	\$0.00	\$11,522.15	\$16,006.81	\$6,043.20	
20157	Asistente A	\$8,599.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.99	\$9,029.69	\$0.00	\$1,289.63	\$0.00	\$2,029.06	\$3,318.69	\$5,711.00	
Total Depto		\$29,599.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.99	\$31,079.70	\$0.00	\$5,774.29	\$0.00	\$13,551.21	\$19,325.50	\$11,754.20	
Departamento 17 Desfile																
20065	Encargado de Diseño de Carros	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$13,183.29	\$0.00	\$2,184.43	\$0.00	\$5,629.86	\$7,814.29	\$5,369.00	
	Encargado de Produccion de Carros															
20094	Alegoricos	\$10,235.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511.75	\$10,746.76	\$0.00	\$1,638.94	\$0.00	\$3,268.02	\$4,906.96	\$5,839.80	
20105	Encargado Administrativo de Desfile	\$0.00	\$4,164.05	\$1,041.01	\$31,004.04	\$74,341.82	\$26,294.40	\$0.00	\$136,845.32	\$7,021.63	\$0.00	\$350.23	\$0.06	\$7,371.92	\$129,473.40	
Total Depto		\$22,790.52	\$4,164.05	\$1,041.01	\$31,004.04	\$74,341.82	\$26,294.40	\$1,139.53	\$160,775.37	\$7,021.63	\$3,823.37	\$350.23	\$8,897.94	\$20,093.17	\$140,682.20	
Departamento 18 Direccion de Comunicacion																
20134	Directora de Comunicación	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$20,396.33	\$0.00	\$4,012.18	\$0.00	\$11,946.95	\$15,959.13	\$4,437.20	
20138	Encargada de Publicidad	\$9,058.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.92	\$9,511.25	\$0.00	\$1,387.60	\$0.00	\$4,069.25	\$5,456.85	\$4,054.40	
20159	Secretaria C	\$6,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.96	\$6,320.16	\$0.00	\$738.48	\$0.00	\$692.28	\$1,430.76	\$4,889.40	
Total Depto		\$34,502.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.13	\$36,227.74	\$0.00	\$6,138.26	\$0.00	\$16,708.48	\$22,846.74	\$13,381.00	
Departamento 19 Relaciones Publicas																
	Jefa del Departamento de Relaciones															
20137	Publicas	\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$15,874.98	\$0.00	\$2,787.37	\$0.00	\$5,938.61	\$8,725.98	\$7,149.00	
Total Depto		\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$15,874.98	\$0.00	\$2,787.37	\$0.00	\$5,938.61	\$8,725.98	\$7,149.00	
Departamento 20 Direccion de Mercadotecnia																
	Director de Mercadotecnia y															
20143	Comercializacion	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$20,396.33	\$0.00	\$4,012.18	\$0.00	\$7,629.95	\$11,642.13	\$8,754.20	
20147	Jefe del Departamento de Logistica	\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$10,835.66	\$0.00	\$1,658.56	\$0.00	\$5,129.30	\$6,787.86	\$4,047.80	
Total Depto		\$29,744.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487.23	\$31,231.99	\$0.00	\$5,670.74	\$0.00	\$12,759.25	\$18,429.99	\$12,802.00	
Departamento 22 Coordinación de Expositores																
20008	Asistente A	\$8,599.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.98	\$9,029.58	\$0.00	\$1,289.61	\$0.00	\$5,037.97	\$6,327.58	\$2,702.00	
20129	Coordinadora de Expositores	\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$15,874.98	\$0.00	\$2,787.37	\$0.00	\$2,572.61	\$5,359.98	\$10,515.00	
Total Depto		\$23,718.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.93	\$24,904.56	\$0.00	\$4,076.98	\$0.00	\$7,610.58	\$11,687.56	\$13,217.00	
Total Gral.		\$481,141.15	\$4,164.05	\$1,041.01	\$31,004.04	\$74,341.82	\$26,294.40	\$24,057.07	\$642,043.54	\$7,021.63	\$88,199.85	\$350.23	\$186,921.23	\$282,492.94	\$359,550.60	

