

FORMATO PARA EL VACIADO DE LA PLANTILLA DE PERSONAL DE LOS ORGANISMOS PÚBLICOS

ORGANISMO: INSTITUTO TECNOLOGICO SUPERIOR DE TEQUILA

SIGLAS:



No. Cons	UP	ORG	PG	PC	UEG	CÓDIGO DEL PUESTO	NOMBRE DEL BENEFICIARIO	SEXO	EDAD	TIPO	CATEG	NOMBRE DEL PUESTO	AREA DE ADSCRIPCIÓN DEL PUESTO	DIRECCIÓN DE ADSCRIPCIÓN DEL PUESTO	ZONA ECONOMICA	COSTO MENSUAL			COSTO ANUAL				COSTO MENSUAL				COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS MENSUALES PROPIOS DEL ORGANISMO		COLUMNAS ADICIONALES PARA CONCEPTOS DIFERENTE A LA MENSUAL		TOTAL ANUAL				
																SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTIMULO BONO NAVIDERO	ESTIMULO AL SERVICIO PÚBLICO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL ISS 1404		CUOTAS AL S.A.R. 1405	DESPENSA 1601	PASAJES 1602	IMPACTO AL SALARIO 1701		COSTO SALARIOS ANUALES	CUOTAS ANUALES		
1		1				1	ROSALES CASTAÑEDA ERNESTO					C DIRECTOR GENERAL	DIRECCION GENERAL	DIRECCION GENERAL	II	\$47,106.00	0.00	47,106.00		37,684.80	78,510.00	23,553.00	23,553.00	5,417.19	1,413.18	1,752.50	942.12	1,920.00	1,376.00	17,617.44	565,272.00	153,851.88			876,489.32	
2		1				2	VACANTE					C DIRECTOR DE AREA	PLANEACION	DIRECCION GENERAL	II		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
3		1				3	FIERROS LOPEZ MARIA DE LA LUZ					C DIRECTOR DE AREA	ACADEMIA	DIRECCION GENERAL	II	\$30,258.90	0.00	30,258.90		24,207.12	50,431.50	15,129.45	15,129.45	3,479.77	907.77	1,199.30	605.18	0.00	0.00	11,316.83	363,106.80	74,304.18			538,495.88	
4		1				4	PARRA MACIAS RICARDO RENE					C SUBDIRECTOR DE AREA	PLANEACION	DIRECCION DE PLANEACION	II	\$27,081.10	0.00	27,081.10	1,029.08	21,664.88	45,135.17	13,540.55	13,540.55	3,114.33	812.43	1,114.13	541.62	0.00	0.00	10,128.33	324,973.20	66,990.18			482,433.31	
5		1				5	VACANTE					C SUBDIRECTOR DE AREA	ADMINISTRACION	DIRECCION GENERAL	II	\$27,081.10	0.00	27,081.10		21,664.88	45,135.17	13,540.55	13,540.55	3,114.33	812.43	1,073.35	541.62	0.00	0.00	10,128.33	324,973.20	66,500.82			481,942.98	
6		1				6	RODRIGUEZ CORTES MARCO ANTONIO					C SUBDIRECTOR DE AREA	ACADEMIA	DIRECCION ACADEMICA	II	\$27,081.10	0.00	27,081.10		21,664.88	45,135.17	13,540.55	13,540.55	3,114.33	812.43	1,073.35	541.62	0.00	0.00	10,128.33	324,973.20	66,500.82			481,942.98	
7		1				7	NAVARRO CARO ALEJANDRO JACOB					C SUBDIRECTOR DE AREA	VINCULACION	DIRECCION ACADEMICA	II	\$27,081.10	0.00	27,081.10		21,664.88	45,135.17	13,540.55	13,540.55	3,114.33	812.43	1,073.35	541.62	0.00	0.00	10,128.33	324,973.20	66,500.82			481,942.98	
8		1				8	RODRIGUEZ RONALDS RICARDO					C SUBDIRECTOR DE AREA	VINCULACION	DIRECCION DE VINCULACION	II	\$27,081.10	0.00	27,081.10		21,664.88	45,135.17	13,540.55	13,540.55	3,114.33	812.43	1,073.35	541.62	0.00	0.00	10,128.33	324,973.20	66,500.82			481,942.98	
9		1				9	CASTILLO VAZQUEZ HECTOR EDUARDO					C JEFE DE DIVISION	ACADEMIA	DIRECCION ACADEMICA	II	\$23,406.00	0.00	23,406.00	889.42	18,724.80	39,010.00	11,703.00	11,703.00	2,691.69	702.18	962.93	468.12	0.00	0.00	8,753.84	280,872.00	57,899.04			416,962.68	
10		1				10	CASTAÑEDA LUQUIN NANCY GUADALUPE					C JEFE DE DIVISION	ACADEMIA	DIRECCION ACADEMICA	II	\$23,406.00	0.00	23,406.00		18,724.80	39,010.00	11,703.00	11,703.00	2,691.69	702.18	927.68	468.12	0.00	0.00	8,753.84	280,872.00	57,476.04			416,539.68	
11		1				11	MONRAZ GOMEZ FELIPE DE JESUS					C JEFE DE DIVISION	ACADEMIA	DIRECCION ACADEMICA	II	\$23,406.00	0.00	23,406.00	444.71	18,724.80	39,010.00	11,703.00	11,703.00	2,691.69	702.18	945.31	468.12	0.00	0.00	8,753.84	280,872.00	57,687.60			416,751.24	
12		1				12	RUVALCABA RUIZ BERENICE MICAELA					C JEFE DE DIVISION	ACADEMIA	DIRECCION ACADEMICA	II	\$23,406.00	0.00	23,406.00		18,724.80	39,010.00	11,703.00	11,703.00	2,691.69	702.18	927.68	468.12	0.00	0.00	8,753.84	280,872.00	57,476.04			416,539.68	
13		1				13	LANDEROS RODRIGUEZ ALFONSO					C JEFE DE DIVISION	ACADEMIA	DIRECCION ACADEMICA	II	\$23,406.00	0.00	23,406.00	889.42	18,724.80	39,010.00	11,703.00	11,703.00	2,691.69	702.18	962.93	468.12	0.00	0.00	8,753.84	280,872.00	57,899.04			416,962.68	
14		1				14	AQUIRRE SANDOVAL LUZ ELENA					C JEFE DE DIVISION	ACADEMIA	DIRECCION ACADEMICA	II	\$23,406.00	0.00	23,406.00		18,724.80	39,010.00	11,703.00	11,703.00	2,691.69	702.18	927.68	468.12	0.00	0.00	8,753.84	280,872.00	57,476.04			416,539.68	
15		1				15	MARISCAL GUTIERREZ ROSA MARIA					C JEFE DE DEPARTAMENTO	PLANEACION	SUBDIRECCION DE PLANEACION	II	\$16,593.95	0.00	16,593.95	630.57	13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	682.67	331.88	0.00	0.00	6,206.14	199,127.40	41,048.01			295,610.27	
16		1				16	ABONCE HERNANDEZ IVETTE GEORGINA					C JEFE DE DEPARTAMENTO	ACADEMIA	SUBDIRECCION ACADEMICA	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
17		1				17	CORTES REYNOSO GERARDO					C JEFE DE DEPARTAMENTO	ACADEMIA	SUBDIRECCION ACADEMICA	II	\$16,593.95	0.00	16,593.95	315.28	13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	670.18	331.88	0.00	0.00	6,206.14	199,127.40	40,898.13			295,460.39	
18		1				18	BENITEZ RUBIO LUIS ANTONIO					C JEFE DE DEPARTAMENTO	VINCULACION	SUBDIRECCION DE VINCULACION	II	\$16,593.95	0.00	16,593.95	315.28	13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	670.18	331.88	0.00	0.00	6,206.14	199,127.40	40,898.13			295,460.39	
19		1				19	HERNANDEZ REYNOSO LUIS FERNANDO					C JEFE DE DEPARTAMENTO	ACADEMIA	SUBDIRECCION ACADEMICA	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
20		1				20	JIMENEZ ZUÑIGA ROBERTO CARLOS					C JEFE DE DEPARTAMENTO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
21		1				21	VACANTE					C JEFE DE DEPARTAMENTO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	32,855.97			287,418.23	
22		1				22	LUPERCIO CHAVEZ YESSICA YAZMIN					C JEFE DE DEPARTAMENTO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$16,593.95	0.00	16,593.95	630.57	13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	682.67	331.88	0.00	0.00	6,206.14	199,127.40	41,048.01			295,610.27	
23		1				23	TREJO CONTRERAS JOSE MIGUEL					C JEFE DE DEPARTAMENTO	PLANEACION	SUBDIRECCION DE PLANEACION	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
24		1				24	MACIAS GUZMAN CRISTIAN RUBEN					C JEFE DE DEPARTAMENTO	PLANEACION	SUBDIRECCION DE PLANEACION	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
25		1				25	VELEZ SANCHEZ DIEGO IVAN					C JEFE DE DEPARTAMENTO	VINCULACION	SUBDIRECCION ACADEMICA	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
26		1				26	BERNAL ROSALES ERNESTO					C JEFE DE DEPARTAMENTO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$16,593.95	0.00	16,593.95		13,275.16	27,656.58	8,296.98	8,296.98	1,908.30	497.82	657.69	331.88	0.00	0.00	6,206.14	199,127.40	40,748.25			295,310.51	
27		1				27	BAÑUELOS RUIZ AVELINO					B INGENERO EN SISTEMAS	ACADEMIA	SUBDIRECCION ACADEMICA	II	\$8,293.55	0.00	8,293.55	157.57	6,634.84	13,822.58	4,146.78	4,146.78	953.76	248.81	338.71	165.87	771.00	0.00	3,101.79	99,522.60	39,692.05			156,921.24	
28		1				28	MORENO SALDIVAR LEONARDO					B INGENERO EN SISTEMAS	ACADEMIA	SUBDIRECCION ACADEMICA	II	\$8,293.55	0.00	8,293.55		6,634.84	13,822.58	4,146.78	4,146.78	953.76	248.81	328.71	165.87	771.00	0.00	3,101.79	99,522.60	39,617.77			156,846.36	
29		1				29	HIDALGO DURAN EVELIA					B TECNICO ESPECIALIZADO	ADMINISTRACION	DIRECCION GENERAL	II	\$7,509.80	0.00	7,509.80	285.37	6,007.84	12,516.33	3,754.90	3,754.90	863.63	225.29	308.95	150.20	771.00	0.00	2,808.67	90,117.60	27,828.84			143,034.18	
30		1				30	MELENDREZ HERNANDEZ ROCIO					B TECNICO ESPECIALIZADO	ACADEMIA	DIRECCION DE ACADEMIA	II	\$7,509.80	0.00	7,509.80	142.68	6,007.84	12,516.33	3,754.90	3,754.90	863.63	225.29	303.29	150.20	771.00	0.00	2,808.67	90,117.60	27,760.92			142,966.26	
31		1				31	ANGEL HUERTA VERONICA					B COORDINADOR DE PROMOCION	VINCULACION	SUBDIRECCION DE VINCULACION	II	\$7,145.45	0.00	7,145.45	271.52	5,716.36	11,909.08	3,572.73	3,572.73	821.73	214.36	293.96	142.91	771.00	0.00	2,672.40	85,745.40	26,927.55			132,543.52	
32		1				32	QUIROZ SANTIAGO NANCY ESTHELA					B ANALISTA ESPECIALIZADO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$7,145.45	0.00	7,145.45	271.52	5,716.36	11,909.08	3,572.73	3,572.73	821.73	214.36	293.96	142.91	771.00	0.00	2,672.40	85,745.40	26,927.55			132,543.52	
33		1				33	BAÑUELOS VELADOR ALICIA					B ANALISTA ESPECIALIZADO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$7,145.45	0.00	7,145.45		5,716.36	11,909.08	3,572.73	3,572.73	821.73	214.36	283.20	142.91	771.00	0.00	2,672.40	85,745.40	26,798.43			136,414.40	
34		1				34	DELGADILLO JAUREGUI DAVID					B MEDICO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$7,145.45	0.00	7,145.45		5,716.36	11,909.08	3,572.73	3,572.73	821.73	214.36	283.20	142.91	771.00	0.00	2,672.40	85,745.40	26,798.43			136,414.40	
35		1				35	GAYTAN SERNA RIGOBERTO DE JESUS																													

63		1				63	RODRIGUEZ RIOS MARTHA SILVIA		M		3	40	B	ALMACENISTA	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85			3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	174.06	87.84	771.00	0.00	1,642.55	52,702.20	20,036.55			87,410.46
64		1				64	RODRIGUEZ ESCATEL HECTOR HUGO		H		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	\$4.391.85	0.00	4.391.85			3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	174.06	87.84	771.00	0.00	1,642.55	52,702.20	20,036.55			87,410.46
65		1				65	FLORES CASTILLO IRMA YOLANDA		M		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85	166.89		3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	177.37	87.84	771.00	0.00	1,642.55	52,702.20	20,076.27			87,450.18
66		1				66	ZACARIAS ESTRADA MARIA LORENA		M		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85	83.44		3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	177.37	87.84	771.00	0.00	1,642.55	52,702.20	20,076.27			87,450.18
67		1				67	JIMENEZ JIMENEZ OFELIA		M		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85			3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	174.06	87.84	771.00	0.00	1,642.55	52,702.20	20,036.55			87,410.46
68		1				68	ACEVES GONZALEZ CARLOS		H		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85			3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	174.06	87.84	771.00	0.00	1,642.55	52,702.20	20,036.55			87,410.46
69		1				69	SALAZAR YAÑEZ MARIA DEL CARMEN		M		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85			3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	174.06	87.84	771.00	0.00	1,642.55	52,702.20	20,036.55			87,410.46
70		1				70	TORRES ESCAREÑO MARISELA		M		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85	83.44		3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	177.37	87.84	771.00	0.00	1,642.55	52,702.20	20,076.27			87,450.18
71		1				71	ALVAREZ LAMAS MARTHA PATRICIA		M		3	40	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85	83.44		3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	177.37	87.84	771.00	0.00	1,642.55	52,702.20	20,076.27			87,450.18
72		1				72	OCAÑO JAUREGUI RICARDO		H		3	40	B	CHOFER	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.391.85	0.00	4.391.85			3,513.48	7,319.75	2,195.93	2,195.93	505.06	131.76	174.07	87.84	771.00	0.00	1,642.55	52,702.20	20,036.67			87,410.56
73		1				73	CONTRERAS REYES IRMA LETICIA		M		1	40	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.075.05	0.00	4.075.05	77.42		3,260.04	6,791.75	2,037.53	2,037.53	468.63	122.25	164.58	81.50	771.00	0.00	1,524.07	48,900.60	19,295.55			81,809.53
74		1				74	JIMENEZ BERNAL MIRIAM CONCEPCION		M		1	40	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.075.05	0.00	4.075.05			3,260.04	6,791.75	2,037.53	2,037.53	468.63	122.25	161.51	81.50	771.00	0.00	1,524.07	48,900.60	19,258.71			81,772.69
75		1				75	PADILLA LOPEZ GRISELDA		M		1	40	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.075.05	0.00	4.075.05			3,260.04	6,791.75	2,037.53	2,037.53	468.63	122.25	161.51	81.50	771.00	0.00	1,524.07	48,900.60	19,258.71			81,772.69
76		1				76	TORRES ESCAREÑO ANTONIO		H		1	40	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	\$4.075.05	0.00	4.075.05			3,260.04	6,791.75	2,037.53	2,037.53	468.63	122.25	161.51	81.50	771.00	0.00	1,524.07	48,900.60	19,258.71			81,772.69

Nota: los parámetros de calculo que aparecen en este formato son meramente ilustrativos, cada organismo deberá aplicar los correspondientes.