

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 4 al 4 Quincenal del 16/02/2017 al 28/02/2017

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
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Reg. Pat. IMSS: C1678696380

Departamento 1 Direccion General

20132	Asistente C	\$7,120.59	\$356.03	\$7,476.62	\$966.40	\$1,584.02	\$2,550.42	\$4,926.20
20149	Secretaria C	\$6,230.02	\$311.50	\$6,541.52	\$776.17	\$2,054.35	\$2,830.52	\$3,711.00
Total Depto								
		\$13,350.61	\$667.53	\$14,018.14	\$1,742.57	\$3,638.37	\$5,380.94	\$8,637.20

Departamento 2 Canica Azul

20084	Jefa del Proyecto Canica Azul	\$20,639.17	\$1,031.96	\$21,671.13	\$4,352.20	\$4,164.33	\$8,516.53	\$13,154.60
20160	Asistente C	\$7,422.16	\$371.11	\$7,793.27	\$1,030.81	\$853.46	\$1,884.27	\$5,909.00
20166	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
20167	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
20168	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
20169	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
Total Depto								
		\$52,578.93	\$2,628.95	\$55,207.88	\$8,401.73	\$7,837.75	\$16,239.48	\$38,968.40

Departamento 3 Coordinación de Expositores

20008	Asistente A	\$8,900.66	\$445.03	\$9,345.69	\$1,346.62	\$5,205.67	\$6,552.29	\$2,793.40
20129	Coordinadora de Expositores	\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$2,572.82	\$5,349.93	\$10,525.00
Total Depto								
		\$24,019.64	\$1,200.98	\$25,220.62	\$4,123.73	\$7,778.49	\$11,902.22	\$13,318.40

Departamento 4 Direccion Administrativa

20010	Asistente A	\$8,900.66	\$445.03	\$9,345.69	\$1,346.62	\$3,890.67	\$5,237.29	\$4,108.40
20081	Tecnico Administrativo A	\$6,008.10	\$300.41	\$6,308.51	\$728.77	\$2,626.94	\$3,355.71	\$2,952.80
20164	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.94	\$3,140.40	\$9,493.34	\$19,180.40
Total Depto								
		\$42,217.08	\$2,110.86	\$44,327.94	\$8,428.33	\$9,658.01	\$18,086.34	\$26,241.60

Departamento 5 Contabilidad

20036	Tecnico Especializado Contable	\$10,868.30	\$543.41	\$11,411.71	\$1,777.35	\$6,657.56	\$8,434.91	\$2,976.80
20145	Jefe del Departamento de Contabilidad	\$21,361.47	\$1,068.07	\$22,429.54	\$4,568.89	\$10,970.25	\$15,539.14	\$6,890.40
20165	Auxiliar Contable A	\$7,422.01	\$371.10	\$7,793.11	\$1,030.78	\$853.53	\$1,884.31	\$5,908.80
<b>Total Depto</b>		----- <b>\$39,651.78</b>	----- <b>\$1,982.58</b>	----- <b>\$41,634.36</b>	----- <b>\$7,377.02</b>	----- <b>\$18,481.34</b>	----- <b>\$25,858.36</b>	----- <b>\$15,776.00</b>

Departamento 6 Coordinación de Recursos Humanos

20110	Asistente B	\$8,188.54	\$409.43	\$8,597.97	\$1,194.51	\$5,041.26	\$6,235.77	\$2,362.20
20154	Coordinador de Recursos Humanos	\$14,466.30	\$723.32	\$15,189.62	\$2,623.60	\$9,080.02	\$11,703.62	\$3,486.00
20170	Secretaria C	\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$765.80	\$1,633.56	\$5,358.20
<b>Total Depto</b>		----- <b>\$29,313.66</b>	----- <b>\$1,465.69</b>	----- <b>\$30,779.35</b>	----- <b>\$4,685.87</b>	----- <b>\$14,887.08</b>	----- <b>\$19,572.95</b>	----- <b>\$11,206.40</b>

Departamento 7 Adquisiciones

20045	Asistente C	\$7,254.20	\$362.71	\$7,616.91	\$994.94	\$4,406.97	\$5,401.91	\$2,215.00
20153	Jefe del Departamento de Adquisiciones	\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$4,889.82	\$7,666.93	\$8,208.00
20171	Almacenista	\$7,120.59	\$356.03	\$7,476.62	\$966.40	\$818.82	\$1,785.22	\$5,691.40
<b>Total Depto</b>		----- <b>\$29,493.77</b>	----- <b>\$1,474.69</b>	----- <b>\$30,968.46</b>	----- <b>\$4,738.45</b>	----- <b>\$10,115.61</b>	----- <b>\$14,854.06</b>	----- <b>\$16,114.40</b>

Departamento 8 Juridico

20158	Jefe del Departamento Juridico	\$10,319.74	\$515.99	\$10,835.73	\$1,649.74	\$1,186.79	\$2,836.53	\$7,999.20
20190	Jefe del Departamento Juridico	\$14,487.73	\$724.39	\$15,212.12	\$2,628.64	\$1,666.08	\$4,294.72	\$10,917.40
<b>Total Depto</b>		----- <b>\$24,807.47</b>	----- <b>\$1,240.38</b>	----- <b>\$26,047.85</b>	----- <b>\$4,278.38</b>	----- <b>\$2,852.87</b>	----- <b>\$7,131.25</b>	----- <b>\$18,916.60</b>

Departamento 9 Direccion de Mercadotecnia

20143	Director de Mercadotecnia y Comercializacion	\$19,425.14	\$971.26	\$20,396.40	\$3,987.99	\$8,142.01	\$12,130.00	\$8,266.40
20147	Jefe del Departamento de Logistica	\$10,319.74	\$515.99	\$10,835.73	\$1,649.74	\$4,093.79	\$5,743.53	\$5,092.20
<b>Total Depto</b>		----- <b>\$29,744.88</b>	----- <b>\$1,487.25</b>	----- <b>\$31,232.13</b>	----- <b>\$5,637.73</b>	----- <b>\$12,235.80</b>	----- <b>\$17,873.53</b>	----- <b>\$13,358.60</b>

Departamento 10 Desfile

20065	Encargado de Diseño de Carros Alegoricos	\$12,555.50	\$627.78	\$13,183.28	\$2,174.18	\$5,629.70	\$7,803.88	\$5,379.40
20094	Encargado de Produccion de Carros Alegoricos	\$10,235.07	\$511.75	\$10,746.82	\$1,631.65	\$3,267.97	\$4,899.62	\$5,847.20
20183	Oficial Pintor	\$4,939.39	\$246.97	\$5,186.36	\$507.71	\$568.05	\$1,075.76	\$4,110.60
20184	Oficial Pintor	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
20185	Oficial Pintor	\$2,812.15	\$140.61	\$2,952.76	\$53.22	\$323.34	\$376.56	\$2,576.20
20187	Oficial Calificado Herrero A	\$6,183.36	\$309.17	\$6,492.53	\$766.21	\$710.92	\$1,477.13	\$5,015.40
20189	Oficial Pintor	\$3,894.24	\$194.71	\$4,088.95	\$328.23	\$447.72	\$775.95	\$3,313.00
<b>Total Depto</b>		----- <b>\$46,749.11</b>	----- <b>\$2,337.46</b>	----- <b>\$49,086.57</b>	----- <b>\$6,215.88</b>	----- <b>\$11,652.69</b>	----- <b>\$17,868.57</b>	----- <b>\$31,218.00</b>

<b>Departamento 11 Festival Cultural</b>								
20109	Secretaria B	\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$2,910.60	\$3,778.36	\$3,213.40
<b>Total Depto</b>		----- <b>\$6,658.82</b>	----- <b>\$332.94</b>	----- <b>\$6,991.76</b>	----- <b>\$867.76</b>	----- <b>\$2,910.60</b>	----- <b>\$3,778.36</b>	----- <b>\$3,213.40</b>
<b>Departamento 12 Direccion de Comunicacion</b>								
20134	Directora de Comunicación	\$19,425.14	\$971.26	\$20,396.40	\$3,987.99	\$11,947.01	\$15,935.00	\$4,461.40
20159	Secretaria C	\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$765.80	\$1,633.56	\$5,358.20
20188	Auxiliar Administrativo B	\$6,008.10	\$300.41	\$6,308.51	\$728.77	\$690.94	\$1,419.71	\$4,888.80
<b>Total Depto</b>		----- <b>\$32,092.06</b>	----- <b>\$1,604.61</b>	----- <b>\$33,696.67</b>	----- <b>\$5,584.52</b>	----- <b>\$13,403.75</b>	----- <b>\$18,988.27</b>	----- <b>\$14,708.40</b>
<b>Departamento 13 Relaciones Publicas</b>								
20137	Jefa del Departamento de Relaciones Publicas	\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$5,187.82	\$7,964.93	\$7,910.00
<b>Total Depto</b>		----- <b>\$15,118.98</b>	----- <b>\$755.95</b>	----- <b>\$15,874.93</b>	----- <b>\$2,777.11</b>	----- <b>\$5,187.82</b>	----- <b>\$7,964.93</b>	----- <b>\$7,910.00</b>
<b>Departamento 14 Direccion de Espectaculos</b>								
20144	Director de Espectaculos	\$21,000.02	\$1,050.00	\$22,050.02	\$4,460.45	\$6,608.97	\$11,069.42	\$10,980.60
20157	Asistente A	\$8,900.66	\$445.03	\$9,345.69	\$1,346.62	\$2,063.67	\$3,410.29	\$5,935.40
<b>Total Depto</b>		----- <b>\$29,900.68</b>	----- <b>\$1,495.03</b>	----- <b>\$31,395.71</b>	----- <b>\$5,807.07</b>	----- <b>\$8,672.64</b>	----- <b>\$14,479.71</b>	----- <b>\$16,916.00</b>
<b>Departamento 15 Direccion Operativa</b>								
20076	Asistente C	\$7,424.59	\$371.23	\$7,795.82	\$1,031.33	\$3,245.69	\$4,277.02	\$3,518.80
20119	Auxiliar Operativo A	\$7,424.59	\$371.23	\$7,795.82	\$1,031.33	\$853.69	\$1,885.02	\$5,910.80
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,982.96	\$5,316.46	\$12,789.20
<b>Total Depto</b>		----- <b>\$32,092.67</b>	----- <b>\$1,604.63</b>	----- <b>\$33,697.30</b>	----- <b>\$5,396.16</b>	----- <b>\$6,082.34</b>	----- <b>\$11,478.50</b>	----- <b>\$22,218.80</b>
<b>Departamento 16 Sistemas</b>								
20136	Jefe del Departamento de Sistemas	\$10,319.74	\$515.99	\$10,835.73	\$1,649.74	\$2,898.99	\$4,548.73	\$6,287.00
<b>Total Depto</b>		----- <b>\$10,319.74</b>	----- <b>\$515.99</b>	----- <b>\$10,835.73</b>	----- <b>\$1,649.74</b>	----- <b>\$2,898.99</b>	----- <b>\$4,548.73</b>	----- <b>\$6,287.00</b>
<b>Departamento 17 Mantenimiento</b>								
20005	Jefe del Departamento de Mantenimiento	\$14,466.14	\$723.31	\$15,189.45	\$2,623.56	\$1,663.69	\$4,287.25	\$10,902.20
20051	Oficial Calificado Electricista B	\$6,793.79	\$339.69	\$7,133.48	\$896.59	\$4,112.09	\$5,008.68	\$2,124.80
20052	Encargado del area de Electricidad	\$8,555.02	\$427.75	\$8,982.77	\$1,272.79	\$5,426.58	\$6,699.37	\$2,283.40
20053	Oficial de Obra A	\$6,745.30	\$337.27	\$7,082.57	\$886.24	\$3,162.53	\$4,048.77	\$3,033.80
20056	Encargado del area de Mantenimiento	\$8,555.02	\$427.75	\$8,982.77	\$1,272.79	\$4,521.38	\$5,794.17	\$3,188.60
20064	Oficial Calificado Herrero A	\$4,712.15	\$235.61	\$4,947.76	\$466.99	\$541.97	\$1,008.96	\$3,938.80
20162	Oficial Calificado A	\$6,129.25	\$306.46	\$6,435.71	\$754.65	\$704.86	\$1,459.51	\$4,976.20
20163	Intendente	\$4,283.97	\$214.20	\$4,498.17	\$390.59	\$492.58	\$883.17	\$3,615.00
20172	Oficial de Obra A	\$4,829.50	\$241.48	\$5,070.98	\$488.02	\$555.56	\$1,043.58	\$4,027.40

20173	Oficial de Obra B	\$4,712.61	\$235.63	\$4,948.24	\$467.07	\$541.97	\$1,009.04	\$3,939.20
20174	Oficial de Obra C	\$4,284.12	\$214.21	\$4,498.33	\$390.61	\$492.72	\$883.33	\$3,615.00
20175	Oficial de Obra C	\$4,284.12	\$214.21	\$4,498.33	\$390.61	\$492.52	\$883.13	\$3,615.20
20176	Intendente	\$4,283.97	\$214.20	\$4,498.17	\$390.59	\$492.58	\$883.17	\$3,615.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$82,634.96	\$4,131.77	\$86,766.73	\$10,691.10	\$23,201.03	\$33,892.13	\$52,874.60
Departamento 18 Seguridad y Proteccion Civil								
Jefe del Departamento de Seguridad y Proteccion								
20106	Civil	\$12,555.50	\$627.78	\$13,183.28	\$2,174.18	\$6,168.90	\$8,343.08	\$4,840.20
20127	Auxiliar de Seguridad A	\$4,712.61	\$235.63	\$4,948.24	\$467.07	\$2,059.97	\$2,527.04	\$2,421.20
20177	Supervisor de Seguridad	\$8,319.26	\$415.96	\$8,735.22	\$1,222.43	\$956.59	\$2,179.02	\$6,556.20
20178	Auxiliar de Seguridad A	\$4,712.46	\$235.62	\$4,948.08	\$467.05	\$541.83	\$1,008.88	\$3,939.20
20179	Auxiliar de Seguridad C	\$4,712.46	\$235.62	\$4,948.08	\$467.05	\$541.83	\$1,008.88	\$3,939.20
20180	Auxiliar de Seguridad C	\$3,823.41	\$191.17	\$4,014.58	\$316.90	\$439.68	\$756.58	\$3,258.00
20181	Auxiliar de Seguridad C	\$7,120.59	\$356.03	\$7,476.62	\$966.40	\$818.82	\$1,785.22	\$5,691.40
20182	Auxiliar de Seguridad C	\$3,823.41	\$191.17	\$4,014.58	\$316.90	\$439.68	\$756.58	\$3,258.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$49,779.70	\$2,488.98	\$52,268.68	\$6,397.98	\$11,967.30	\$18,365.28	\$33,903.40
Total Gral.		=====	=====	=====	=====	=====	=====	=====
		\$590,524.54	\$29,526.27	\$620,050.81	\$94,801.13	\$173,462.48	\$268,263.61	\$351,787.20