

## Patronato de las Fiestas de Octubre de la ZMG (Base A)

## REMUNERACIÓN PERSONAL BASE A

Periodo 3 al 3 Quincenal del 01/02/2017 al 15/02/2017

Código	Puesto	Sueldo	Sueldo Retroactivo	Vacaciones a tiempo	vacaciones a tiempo	Aguinaldo	Apoyo Despesa	Despensa (retroact	*TOTAL* *PERCEPCIONES*	I.S.R. Art142	I.S.R. (sp)	I.S.R. finiquito	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
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**Reg. Pat. IMSS: C1678696380**

**Departamento 1 Direccion General**

20128	Director General	\$22,569.84	\$0.00	\$1,374.11	\$343.52	\$3,435.28	\$1,128.49	\$0.00	\$28,851.24	\$351.59	\$0.00	\$5,925.00	\$0.05	\$6,276.64	\$22,574.60
20132	Asistente C	\$7,120.59	\$0.00	\$0.00	\$0.00	\$0.00	\$356.03	\$0.00	\$7,476.62	\$0.00	\$966.40	\$0.00	\$1,584.22	\$2,550.62	\$4,926.00
20135	Asistente B	\$5,494.94	\$0.00	\$1,210.28	\$302.57	\$3,025.69	\$274.75	\$0.00	\$10,308.23	\$133.39	\$0.00	\$754.00	\$0.04	\$887.43	\$9,420.80
20149	Secretaria C	\$6,230.02	\$0.00	\$0.00	\$0.00	\$0.00	\$311.50	\$0.00	\$6,541.52	\$0.00	\$776.17	\$0.00	\$2,054.55	\$2,830.72	\$3,710.80

**Total Depto**

	\$41,415.39	\$0.00	\$2,584.39	\$646.09	\$6,460.97	\$2,070.77	\$0.00	\$53,177.61	\$484.98	\$1,742.57	\$6,679.00	\$3,638.86	\$12,545.41	\$40,632.20
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## Departamento 2 Canica Azul

20084	Jefa del Proyecto Canica Azul	\$20,639.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.96	\$0.00	\$21,671.13	\$0.00	\$4,352.20	\$0.00	\$4,164.53	\$8,516.73	\$13,154.40
20160	Asistente C	\$7,422.16	\$0.00	\$0.00	\$0.00	\$0.00	\$371.11	\$0.00	\$7,793.27	\$0.00	\$1,030.81	\$0.00	\$853.66	\$1,884.47	\$5,908.80
20166	Oficial Calificado A	\$6,129.40	\$0.00	\$0.00	\$0.00	\$0.00	\$306.47	\$0.00	\$6,435.87	\$0.00	\$754.68	\$0.00	\$704.79	\$1,459.47	\$4,976.40
20167	Oficial Calificado A	\$6,129.40	\$0.00	\$0.00	\$0.00	\$0.00	\$306.47	\$0.00	\$6,435.87	\$0.00	\$754.68	\$0.00	\$704.79	\$1,459.47	\$4,976.40
20168	Oficial Calificado A	\$6,129.40	\$0.00	\$0.00	\$0.00	\$0.00	\$306.47	\$0.00	\$6,435.87	\$0.00	\$754.68	\$0.00	\$924.79	\$1,679.47	\$4,756.40
20169	Oficial Calificado A	\$6,129.40	\$0.00	\$0.00	\$0.00	\$0.00	\$306.47	\$0.00	\$6,435.87	\$0.00	\$754.68	\$0.00	\$704.79	\$1,459.47	\$4,976.40

**Total Depto**

\$52,578.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628.95	\$0.00	\$55,207.88	\$0.00	\$8,401.73	\$0.00	\$8,057.35	\$16,459.08	\$38,748.80
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### Departamento 3 Coordinación de Expositores

20008	Asistente A	\$8,900.66	\$0.00	\$0.00	\$0.00	\$0.00	\$445.03	\$0.00	\$9,345.69	\$0.00	\$1,346.62	\$0.00	\$5,205.47	\$6,552.09	\$2,793.60
20129	Coordinadora de Expositores	\$15,118.98	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$0.00	\$15,874.93	\$0.00	\$2,777.11	\$0.00	\$2,572.62	\$5,349.73	\$10,525.20

**Total Depto**

\$24,019.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.98	\$0.00	\$25,220.62	\$0.00	\$4,123.73	\$0.00	\$7,778.09	\$11,901.82	\$13,318.80
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**Departamento 4 Direccion Administrativa**

20010	Asistente A	\$8,900.66	\$0.00	\$0.00	\$0.00	\$0.00	\$445.03	\$0.00	\$9,345.69	\$0.00	\$1,346.62	\$0.00	\$3,890.47	\$5,237.09	\$4,108.60
20081	Tecnico Administrativo A	\$6,008.10	\$0.00	\$0.00	\$0.00	\$0.00	\$300.41	\$0.00	\$6,308.51	\$0.00	\$728.77	\$0.00	\$2,626.94	\$3,355.71	\$2,952.80
20164	Director Administrativo	\$27,308.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.42	\$0.00	\$28,673.74	\$0.00	\$6,352.94	\$0.00	\$3,140.40	\$9,493.34	\$19,180.40

**Total Depto**

		\$42,217.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110.86	\$0.00	\$44,327.94	\$0.00	\$8,428.33	\$0.00	\$9,657.81	\$18,086.14	\$26,241.80
Departamento 5 Contabilidad															
20036	Tecnico Especializado Contable	\$10,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$543.41	\$0.00	\$11,411.71	\$0.00	\$1,777.35	\$0.00	\$6,657.76	\$8,435.11	\$2,976.60
20145	Jefe del Departamento de Contabilidad	\$21,361.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.07	\$0.00	\$22,429.54	\$0.00	\$4,568.89	\$0.00	\$10,970.25	\$15,539.14	\$6,890.40
20165	Auxiliar Contable A	\$7,422.01	\$0.00	\$0.00	\$0.00	\$0.00	\$371.10	\$0.00	\$7,793.11	\$0.00	\$1,030.78	\$0.00	\$853.53	\$1,884.31	\$5,908.80
Total Depto		\$39,651.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982.58	\$0.00	\$41,634.36	\$0.00	\$7,377.02	\$0.00	\$18,481.54	\$25,858.56	\$15,775.80
Departamento 6 Coordinación de Recursos Humanos															
20110	Asistente B	\$8,188.54	\$0.00	\$0.00	\$0.00	\$0.00	\$409.43	\$0.00	\$8,597.97	\$0.00	\$1,194.51	\$0.00	\$5,041.26	\$6,235.77	\$2,362.20
20154	Coordinador de Recursos Humanos	\$14,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$723.32	\$0.00	\$15,189.62	\$0.00	\$2,623.60	\$0.00	\$9,080.02	\$11,703.62	\$3,486.00
20170	Secretaria C	\$6,658.82	\$0.00	\$0.00	\$0.00	\$0.00	\$332.94	\$0.00	\$6,991.76	\$0.00	\$867.76	\$0.00	\$765.60	\$1,633.36	\$5,358.40
Total Depto		\$29,313.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.69	\$0.00	\$30,779.35	\$0.00	\$4,685.87	\$0.00	\$14,886.88	\$19,572.75	\$11,206.60
Departamento 7 Adquisiciones															
20045	Asistente C	\$7,254.20	\$0.00	\$0.00	\$0.00	\$0.00	\$362.71	\$0.00	\$7,616.91	\$0.00	\$994.94	\$0.00	\$4,407.17	\$5,402.11	\$2,214.80
20153	Jefe del Departamento de Adquisiciones	\$15,118.98	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$0.00	\$15,874.93	\$0.00	\$2,777.11	\$0.00	\$4,889.62	\$7,666.73	\$8,208.20
20171	Almacenista	\$7,120.59	\$0.00	\$0.00	\$0.00	\$0.00	\$356.03	\$0.00	\$7,476.62	\$0.00	\$966.40	\$0.00	\$819.02	\$1,785.42	\$5,691.20
Total Depto		\$29,493.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.69	\$0.00	\$30,968.46	\$0.00	\$4,738.45	\$0.00	\$10,115.81	\$14,854.26	\$16,114.20
Departamento 8 Juridico															
20158	Jefe del Departamento Juridico	\$14,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$724.39	\$0.00	\$15,212.12	\$0.00	\$2,628.64	\$0.00	\$1,666.08	\$4,294.72	\$10,917.40
Total Depto		\$14,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$724.39	\$0.00	\$15,212.12	\$0.00	\$2,628.64	\$0.00	\$1,666.08	\$4,294.72	\$10,917.40
Departamento 9 Direccion de Mercadotecnia															
20143	Director de Mercadotecnia y Comercializacion	\$19,425.14	\$0.00	\$0.00	\$0.00	\$0.00	\$971.26	\$0.00	\$20,396.40	\$0.00	\$3,987.99	\$0.00	\$8,141.81	\$12,129.80	\$8,266.60
20147	Jefe del Departamento de Logistica	\$10,319.74	\$0.00	\$0.00	\$0.00	\$0.00	\$515.99	\$0.00	\$10,835.73	\$0.00	\$1,649.74	\$0.00	\$4,093.59	\$5,743.33	\$5,092.40
Total Depto		\$29,744.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487.25	\$0.00	\$31,232.13	\$0.00	\$5,637.73	\$0.00	\$12,235.40	\$17,873.13	\$13,359.00
Departamento 10 Desfile															
20065	Encargado de Diseño de Carros Alegoricos	\$12,555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.28	\$0.00	\$2,174.18	\$0.00	\$5,629.90	\$7,804.08	\$5,379.20
20094	Encargado de Produccion de Carros Alegoricos	\$10,235.07	\$0.00	\$0.00	\$0.00	\$0.00	\$511.75	\$0.00	\$10,746.82	\$0.00	\$1,631.65	\$0.00	\$3,268.17	\$4,899.82	\$5,847.00
20183	Oficial Pintor	\$4,939.39	\$0.00	\$0.00	\$0.00	\$0.00	\$246.97	\$0.00	\$5,186.36	\$0.00	\$507.71	\$0.00	\$568.05	\$1,075.76	\$4,110.60
20184	Oficial Pintor	\$6,129.40	\$0.00	\$0.00	\$0.00	\$0.00	\$306.47	\$0.00	\$6,435.87	\$0.00	\$754.68	\$0.00	\$704.79	\$1,459.47	\$4,976.40
20185	Oficial Pintor	\$2,812.15	\$0.00	\$0.00	\$0.00	\$0.00	\$140.61	\$0.00	\$2,952.76	\$0.00	\$53.22	\$0.00	\$323.34	\$376.56	\$2,576.20
20187	Oficial Calificado Herrero A	\$6,183.36	\$0.00	\$0.00	\$0.00	\$0.00	\$309.17	\$0.00	\$6,492.53	\$0.00	\$766.21	\$0.00	\$711.12	\$1,477.33	\$5,015.20
20189	Oficial Pintor	\$3,894.24	\$0.00	\$0.00	\$0.00	\$0.00	\$194.71	\$0.00	\$4,088.95	\$0.00	\$328.23	\$0.00	\$447.92	\$776.15	\$3,312.80
Total Depto															

		\$46,749.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,337.46	\$0.00	\$49,086.57	\$0.00	\$6,215.88	\$0.00	\$11,653.29	\$17,869.17	\$31,217.40
Departamento 11 Festival Cultural															
20109	Secretaria B	\$6,658.82	\$0.00	\$0.00	\$0.00	\$0.00	\$332.94	\$0.00	\$6,991.76	\$0.00	\$867.76	\$0.00	\$2,910.80	\$3,778.56	\$3,213.20
Total Depto		\$6,658.82	\$0.00	\$0.00	\$0.00	\$0.00	\$332.94	\$0.00	\$6,991.76	\$0.00	\$867.76	\$0.00	\$2,910.80	\$3,778.56	\$3,213.20
Departamento 12 Direccion de Comunicacion															
20134	Directora de Comunicación	\$19,425.14	\$0.00	\$0.00	\$0.00	\$0.00	\$971.26	\$0.00	\$20,396.40	\$0.00	\$3,987.99	\$0.00	\$11,946.81	\$15,934.80	\$4,461.60
20138	Encargada de Publicidad	\$1,907.01	\$0.00	\$1,110.24	\$277.56	\$2,775.61	\$95.35	\$0.00	\$6,165.77	\$79.97	\$0.00	\$0.00	\$0.00	\$79.97	\$6,085.80
20159	Secretaria C	\$6,658.82	\$0.00	\$0.00	\$0.00	\$0.00	\$332.94	\$0.00	\$6,991.76	\$0.00	\$867.76	\$0.00	\$765.60	\$1,633.36	\$5,358.40
20188	Auxiliar Administrativo B	\$6,008.10	\$2,598.58	\$0.00	\$0.00	\$0.00	\$300.41	\$129.94	\$9,037.03	\$0.00	\$1,253.20	\$0.00	\$691.03	\$1,944.23	\$7,092.80
Total Depto		\$33,999.07	\$2,598.58	\$1,110.24	\$277.56	\$2,775.61	\$1,699.96	\$129.94	\$42,590.96	\$79.97	\$6,108.95	\$0.00	\$13,403.44	\$19,592.36	\$22,998.60
Departamento 13 Relaciones Publicas															
20137	Jefa del Departamento de Relaciones Publicas	\$15,118.98	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$0.00	\$15,874.93	\$0.00	\$2,777.11	\$0.00	\$5,187.62	\$7,964.73	\$7,910.20
Total Depto		\$15,118.98	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$0.00	\$15,874.93	\$0.00	\$2,777.11	\$0.00	\$5,187.62	\$7,964.73	\$7,910.20
Departamento 14 Direccion de Espectaculos															
20144	Director de Espectaculos	\$21,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$22,050.02	\$0.00	\$4,460.45	\$0.00	\$6,609.17	\$11,069.62	\$10,980.40
20157	Asistente A	\$8,900.66	\$0.00	\$0.00	\$0.00	\$0.00	\$445.03	\$0.00	\$9,345.69	\$0.00	\$1,346.62	\$0.00	\$2,063.87	\$3,410.49	\$5,935.20
Total Depto		\$29,900.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.03	\$0.00	\$31,395.71	\$0.00	\$5,807.07	\$0.00	\$8,673.04	\$14,480.11	\$16,915.60
Departamento 15 Direccion Operativa															
20076	Asistente C	\$7,424.59	\$0.00	\$0.00	\$0.00	\$0.00	\$371.23	\$0.00	\$7,795.82	\$0.00	\$1,031.33	\$0.00	\$3,245.89	\$4,277.22	\$3,518.60
20119	Auxiliar Operativo A	\$7,424.59	\$0.00	\$0.00	\$0.00	\$0.00	\$371.23	\$0.00	\$7,795.82	\$0.00	\$1,031.33	\$0.00	\$853.89	\$1,885.22	\$5,910.60
20155	Director Operativo	\$17,243.49	\$0.00	\$0.00	\$0.00	\$0.00	\$862.17	\$0.00	\$18,105.66	\$0.00	\$3,333.50	\$0.00	\$1,983.16	\$5,316.66	\$12,789.00
Total Depto		\$32,092.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604.63	\$0.00	\$33,697.30	\$0.00	\$5,396.16	\$0.00	\$6,082.94	\$11,479.10	\$22,218.20
Departamento 16 Sistemas															
20136	Jefe del Departamento de Sistemas	\$10,319.74	\$0.00	\$0.00	\$0.00	\$0.00	\$515.99	\$0.00	\$10,835.73	\$0.00	\$1,649.74	\$0.00	\$2,898.99	\$4,548.73	\$6,287.00
Total Depto		\$10,319.74	\$0.00	\$0.00	\$0.00	\$0.00	\$515.99	\$0.00	\$10,835.73	\$0.00	\$1,649.74	\$0.00	\$2,898.99	\$4,548.73	\$6,287.00
Departamento 17 Mantenimiento															
20005	Jefe del Departamento de Mantenimiento	\$14,466.14	\$0.00	\$0.00	\$0.00	\$0.00	\$723.31	\$0.00	\$15,189.45	\$0.00	\$2,623.56	\$0.00	\$1,663.69	\$4,287.25	\$10,902.20
20051	Oficial Calificado Electricista B	\$6,793.79	\$0.00	\$0.00	\$0.00	\$0.00	\$339.69	\$0.00	\$7,133.48	\$0.00	\$896.59	\$0.00	\$4,112.09	\$5,008.68	\$2,124.80
20052	Encargado del area de Electricidad	\$8,555.02	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$0.00	\$8,982.77	\$0.00	\$1,272.79	\$0.00	\$5,426.58	\$6,699.37	\$2,283.40
20053	Oficial de Obra A	\$6,745.30	\$0.00	\$0.00	\$0.00	\$0.00	\$337.27	\$0.00	\$7,082.57	\$0.00	\$886.24	\$0.00	\$3,162.33	\$4,048.57	\$3,034.00
20056	Encargado del area de Mantenimiento	\$8,555.02	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$0.00	\$8,982.77	\$0.00	\$1,272.79	\$0.00	\$4,521.58	\$5,794.37	\$3,188.40
20064	Oficial Calificado Herrero A	\$4,712.15	\$0.00	\$0.00	\$0.00	\$0.00	\$235.61	\$0.00	\$4,947.76	\$0.00	\$466.99	\$0.00	\$541.77	\$1,008.76	\$3,939.00

20162	Oficial Calificado A	\$6,129.25	\$0.00	\$0.00	\$0.00	\$0.00	\$306.46	\$0.00	\$6,435.71	\$0.00	\$754.65	\$0.00	\$704.86	\$1,459.51	\$4,976.20
20163	Intendente	\$4,283.97	\$0.00	\$0.00	\$0.00	\$0.00	\$214.20	\$0.00	\$4,498.17	\$0.00	\$390.59	\$0.00	\$792.78	\$1,183.37	\$3,314.80
20172	Oficial de Obra A	\$4,829.50	\$0.00	\$0.00	\$0.00	\$0.00	\$241.48	\$0.00	\$5,070.98	\$0.00	\$488.02	\$0.00	\$555.36	\$1,043.38	\$4,027.60
20173	Oficial de Obra B	\$4,712.61	\$0.00	\$0.00	\$0.00	\$0.00	\$235.63	\$0.00	\$4,948.24	\$0.00	\$467.07	\$0.00	\$541.97	\$1,009.04	\$3,939.20
20174	Oficial de Obra C	\$4,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$214.21	\$0.00	\$4,498.33	\$0.00	\$390.61	\$0.00	\$492.52	\$883.13	\$3,615.20
20175	Oficial de Obra C	\$4,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$214.21	\$0.00	\$4,498.33	\$0.00	\$390.61	\$0.00	\$492.72	\$883.33	\$3,615.00
20176	Intendente	\$4,283.97	\$289.72	\$0.00	\$0.00	\$0.00	\$214.20	\$14.48	\$4,802.37	\$0.00	\$436.95	\$0.00	\$492.82	\$929.77	\$3,872.60
Total Depto		\$82,634.96	\$289.72	\$0.00	\$0.00	\$0.00	\$4,131.77	\$14.48	\$87,070.93	\$0.00	\$10,737.46	\$0.00	\$23,501.07	\$34,238.53	\$52,832.40
Departamento 18 Seguridad y Proteccion Civil															
	Jefe del Departamento de Seguridad y														
20106	Proteccion Civil	\$12,555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.28	\$0.00	\$2,174.18	\$0.00	\$6,168.90	\$8,343.08	\$4,840.20
20127	Auxiliar de Seguridad A	\$4,712.61	\$0.00	\$0.00	\$0.00	\$0.00	\$235.63	\$0.00	\$4,948.24	\$0.00	\$467.07	\$0.00	\$2,059.97	\$2,527.04	\$2,421.20
20177	Supervisor de Seguridad	\$8,319.26	\$0.00	\$0.00	\$0.00	\$0.00	\$415.96	\$0.00	\$8,735.22	\$0.00	\$1,222.43	\$0.00	\$956.79	\$2,179.22	\$6,556.00
20178	Auxiliar de Seguridad A	\$4,712.46	\$0.00	\$0.00	\$0.00	\$0.00	\$235.62	\$0.00	\$4,948.08	\$0.00	\$467.05	\$0.00	\$542.03	\$1,009.08	\$3,939.00
20179	Auxiliar de Seguridad C	\$4,712.46	\$0.00	\$0.00	\$0.00	\$0.00	\$235.62	\$0.00	\$4,948.08	\$0.00	\$467.05	\$0.00	\$542.03	\$1,009.08	\$3,939.00
20180	Auxiliar de Seguridad C	\$3,823.41	\$0.00	\$0.00	\$0.00	\$0.00	\$191.17	\$0.00	\$4,014.58	\$0.00	\$316.90	\$0.00	\$439.68	\$756.58	\$3,258.00
20181	Auxiliar de Seguridad C	\$7,120.59	\$0.00	\$0.00	\$0.00	\$0.00	\$356.03	\$0.00	\$7,476.62	\$0.00	\$966.40	\$0.00	\$819.02	\$1,785.42	\$5,691.20
20182	Auxiliar de Seguridad C	\$3,823.41	\$0.00	\$0.00	\$0.00	\$0.00	\$191.17	\$0.00	\$4,014.58	\$0.00	\$316.90	\$0.00	\$439.68	\$756.58	\$3,258.00
Total Depto		\$49,779.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.98	\$0.00	\$52,268.68	\$0.00	\$6,397.98	\$0.00	\$11,968.10	\$18,366.08	\$33,902.60
Total Gral.		\$610,176.59	\$2,888.30	\$3,694.63	\$923.65	\$9,236.58	\$30,508.87	\$144.42	\$657,573.04	\$564.95	\$93,722.18	\$6,679.00	\$172,797.11	\$273,763.24	\$383,809.80