

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN PERSONAL BASE

Periodo 6 al 6 Quincenal del 16/03/2016 al 31/03/2016

Código	Puesto	Sueldo	Vacaciones a tiempo	Prima de vacaciones a tiempo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: C1678696380										
Departamento 1 Direccion General										
20128	Director General	\$16,300.44	\$31,347.00	\$7,836.75	\$2,382.37	\$57,866.56	\$15,194.31	\$16,082.25	\$31,276.56	\$26,590.00
20132	Asistente C	\$2,353.62	\$4,526.20	\$1,131.55	\$343.99	\$8,355.36	\$922.65	\$2,123.51	\$3,046.16	\$5,309.20
20135	Asistente B	\$2,706.68	\$5,205.14	\$1,301.29	\$395.59	\$9,608.70	\$1,179.33	\$3,502.37	\$4,681.70	\$4,927.00
20149	Secretaria C	\$2,059.27	\$3,960.13	\$990.03	\$300.97	\$7,310.40	\$708.60	\$2,030.20	\$2,738.80	\$4,571.60
Total Depto		\$23,420.01	\$45,038.47	\$11,259.62	\$3,422.92	\$83,141.02	\$18,004.89	\$23,738.33	\$41,743.22	\$41,397.80
Departamento 2 Secretaría Tecnica										
20130	Secretario Técnico	\$6,944.50	\$13,354.80	\$3,338.70	\$1,014.97	\$24,652.97	\$4,923.09	\$6,651.48	\$11,574.57	\$13,078.40
Total Depto		\$6,944.50	\$13,354.80	\$3,338.70	\$1,014.97	\$24,652.97	\$4,923.09	\$6,651.48	\$11,574.57	\$13,078.40
Departamento 3 Canica Azul										
20084	Encargada de Canica Azul	\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$3,163.76	\$5,565.94	\$9,682.40
Total Depto		\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$3,163.76	\$5,565.94	\$9,682.40
Departamento 4 Festival Cultural										
20109	Secretaria B	\$2,200.99	\$4,232.67	\$1,058.17	\$321.68	\$7,813.51	\$811.76	\$2,792.75	\$3,604.51	\$4,209.00
Total Depto		\$2,200.99	\$4,232.67	\$1,058.17	\$321.68	\$7,813.51	\$811.76	\$2,792.75	\$3,604.51	\$4,209.00
Departamento 5 Direccion Administrativa										
20010	Asistente C	\$2,942.00	\$5,657.70	\$1,414.42	\$429.99	\$10,444.11	\$1,350.42	\$3,277.89	\$4,628.31	\$5,815.80
20081	Tecnico Administrativo A	\$1,985.91	\$3,819.06	\$954.76	\$290.25	\$7,049.98	\$655.25	\$2,519.53	\$3,174.78	\$3,875.20
20140	Director Administrativo	\$9,342.32	\$17,966.00	\$4,491.50	\$1,365.42	\$33,165.24	\$7,371.71	\$6,429.53	\$13,801.24	\$19,364.00

Total Depto		\$14,270.23	\$27,442.76	\$6,860.68	\$2,085.66	\$50,659.33	\$9,377.38	\$12,226.95	\$21,604.33	\$29,055.00
Departamento 6 Contabilidad										
20036	Tecnico Especializado Contable	\$3,592.42	\$6,908.49	\$1,727.12	\$525.05	\$12,753.08	\$1,827.69	\$6,188.99	\$8,016.68	\$4,736.40
20145	Jefe del Departamento de Contabilidad	\$7,060.78	\$13,578.41	\$3,394.60	\$1,031.96	\$25,065.75	\$5,041.86	\$2,373.49	\$7,415.35	\$17,650.40
Total Depto		\$10,653.20	\$20,486.90	\$5,121.72	\$1,557.01	\$37,818.83	\$6,869.55	\$8,562.48	\$15,432.03	\$22,386.80
Departamento 7 Coordinación de Recursos Humanos										
20110	Asistente B	\$2,705.32	\$5,202.53	\$1,300.63	\$395.39	\$9,603.87	\$1,178.37	\$4,427.70	\$5,606.07	\$3,997.80
20154	Coordinador de Recursos Humanos	\$4,949.01	\$9,517.34	\$2,379.33	\$723.32	\$17,569.00	\$2,925.45	\$5,311.75	\$8,237.20	\$9,331.80
Total Depto		\$7,654.33	\$14,719.87	\$3,679.96	\$1,118.71	\$27,172.87	\$4,103.82	\$9,739.45	\$13,843.27	\$13,329.60
Departamento 8 Adquisiciones										
20045	Asistente C	\$2,397.81	\$4,611.16	\$1,152.79	\$350.45	\$8,512.21	\$954.82	\$4,190.59	\$5,145.41	\$3,366.80
20153	Tecnico Especializado B	\$5,172.03	\$9,946.20	\$2,486.55	\$755.91	\$18,360.69	\$3,104.11	\$4,258.78	\$7,362.89	\$10,997.80
Total Depto Jefe del Departamento de Adquisicior		\$7,569.84	\$14,557.36	\$3,639.34	\$1,106.36	\$26,872.90	\$4,058.93	\$8,449.37	\$12,508.30	\$14,364.60
Departamento 9 Juridico										
20156	Jefe del Departamento Juridico	\$4,956.35	\$9,531.45	\$2,382.86	\$724.39	\$17,595.05	\$2,931.45	\$1,666.20	\$4,597.65	\$12,997.40
Total Depto		\$4,956.35	\$9,531.45	\$2,382.86	\$724.39	\$17,595.05	\$2,931.45	\$1,666.20	\$4,597.65	\$12,997.40
Departamento 10 Direccion Operativa										
20076	Director Operativo	\$2,454.16	\$4,719.53	\$1,179.88	\$358.68	\$8,712.25	\$995.74	\$2,949.91	\$3,945.65	\$4,766.60
20119	Asistente C	\$2,453.29	\$4,717.86	\$1,179.47	\$358.56	\$8,709.18	\$995.22	\$2,171.56	\$3,166.78	\$5,542.40
20155	Auxiliar Operativo A	\$5,899.09	\$11,344.40	\$2,836.10	\$862.17	\$20,941.76	\$3,855.67	\$1,983.09	\$5,838.76	\$15,103.00
Total Depto		\$10,806.54	\$20,781.79	\$5,195.45	\$1,579.41	\$38,363.19	\$5,846.63	\$7,104.56	\$12,951.19	\$25,412.00
Departamento 11 Mantenimiento										
20005	Jefe del Departamento de	\$4,948.96	\$9,517.23	\$2,379.31	\$723.31	\$17,568.81	\$2,925.41	\$1,663.60	\$4,589.01	\$12,979.80
20007	Mantenimiento	\$2,329.94	\$4,480.64	\$1,120.16	\$340.53	\$8,271.27	\$905.45	\$1,891.22	\$2,796.67	\$5,474.60
20051	Encargado del area de Intendencia	\$2,245.60	\$4,318.46	\$1,079.62	\$328.20	\$7,971.88	\$844.06	\$3,867.22	\$4,711.28	\$3,260.60
20052	Oficial Calificado Electricista B	\$2,926.70	\$5,628.26	\$1,407.07	\$427.75	\$10,389.78	\$1,339.31	\$5,264.87	\$6,604.18	\$3,785.60
20053	Encargado del area de Electricidad	\$1,596.35	\$3,069.89	\$767.47	\$233.31	\$5,667.02	\$399.94	\$2,770.08	\$3,170.02	\$2,497.00
20056	Oficial de Obra A	\$2,926.70	\$5,628.26	\$1,407.07	\$427.75	\$10,389.78	\$1,339.31	\$4,702.67	\$6,041.98	\$4,347.80

20064	Encargado del area de Mantenimiento	\$1,557.55	\$2,995.28	\$748.82	\$227.64	\$5,529.29	\$376.38	\$523.51	\$899.89	\$4,629.40
Total Depto	Oficial Calificado Herrero A Oficial de Obra B	\$18,531.80	\$35,638.02	\$8,909.52	\$2,708.49	\$65,787.83	\$8,129.86	\$20,683.17	\$28,813.03	\$36,974.80
Departamento 12 Seguridad y Proteccion Civil										
	Jefe del Departamento de Seguridad									
20106	y Proteccion Civil	\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$6,065.76	\$8,467.94	\$6,780.40
20127	Auxiliar de Seguridad A	\$1,557.71	\$2,995.60	\$748.90	\$227.67	\$5,529.88	\$376.46	\$2,041.62	\$2,418.08	\$3,111.80
Total Depto		\$5,853.02	\$11,255.80	\$2,813.95	\$855.45	\$20,778.22	\$2,778.64	\$8,107.38	\$10,886.02	\$9,892.20
Departamento 13 Sistemas										
20136	Jefe del Departamento de Sistemas	\$3,530.42	\$6,789.26	\$1,697.32	\$515.98	\$12,532.98	\$1,778.21	\$2,899.16	\$4,677.37	\$7,855.60
Total Depto		\$3,530.42	\$6,789.26	\$1,697.32	\$515.98	\$12,532.98	\$1,778.21	\$2,899.16	\$4,677.37	\$7,855.60
Departamento 16 Direccion de Espectaculos										
20144	Director de Espectaculos	\$7,184.21	\$13,815.80	\$3,453.95	\$1,050.00	\$25,503.96	\$5,167.88	\$10,357.28	\$15,525.16	\$9,978.80
20157	Asistente A	\$2,942.00	\$5,657.70	\$1,414.42	\$429.99	\$10,444.11	\$1,350.38	\$988.93	\$2,339.31	\$8,104.80
Total Depto		\$10,126.21	\$19,473.50	\$4,868.37	\$1,479.99	\$35,948.07	\$6,518.26	\$11,346.21	\$17,864.47	\$18,083.60
Departamento 17 Desfile										
	Encargado de Diseño de Carros									
20065	Alegoricos	\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$5,448.96	\$7,851.14	\$7,397.20
	Encargado de Produccion de Carros									
20094	Alegoricos	\$3,501.45	\$6,733.56	\$1,683.39	\$511.75	\$12,430.15	\$1,757.24	\$3,268.11	\$5,025.35	\$7,404.80
20105	Encargado Administrativo de Desfile	\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$5,139.56	\$7,541.74	\$7,706.60
Total Depto		\$12,092.07	\$23,253.96	\$5,813.49	\$1,767.31	\$42,926.83	\$6,561.60	\$13,856.63	\$20,418.23	\$22,508.60
Departamento 18 Direccion de Comunicacion										
20134	Directora de Comunicación	\$6,645.42	\$12,779.66	\$3,194.91	\$971.25	\$23,591.24	\$4,617.74	\$11,932.90	\$16,550.64	\$7,040.60
20138	Encargada de Publicidad	\$3,098.90	\$5,959.43	\$1,489.86	\$452.92	\$11,001.11	\$1,464.46	\$4,069.25	\$5,533.71	\$5,467.40
Total Depto		\$9,744.32	\$18,739.09	\$4,684.77	\$1,424.17	\$34,592.35	\$6,082.20	\$16,002.15	\$22,084.35	\$12,508.00
Departamento 19 Relaciones Publicas										
	Jefa del Departamento de Relaciones									
20137	Publicas	\$5,172.30	\$9,946.73	\$2,486.68	\$755.95	\$18,361.66	\$3,104.29	\$5,757.77	\$8,862.06	\$9,499.60
Total Depto		\$5,172.30	\$9,946.73	\$2,486.68	\$755.95	\$18,361.66	\$3,104.29	\$5,757.77	\$8,862.06	\$9,499.60

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y									
20143	Comercializacion	\$6,645.42	\$12,779.66	\$3,194.91	\$971.25	\$23,591.24	\$4,617.74	\$5,902.90	\$10,520.64	\$13,070.60
20147	Jefe del Departamento de Logistica	\$3,530.42	\$6,789.26	\$1,697.32	\$515.98	\$12,532.98	\$1,778.21	\$5,129.37	\$6,907.58	\$5,625.40
Total Depto		\$10,175.84	\$19,568.92	\$4,892.23	\$1,487.23	\$36,124.22	\$6,395.95	\$11,032.27	\$17,428.22	\$18,696.00

Departamento 22 Coordinación de Expositores

20008	Asistente A	\$2,941.97	\$5,657.63	\$1,414.41	\$429.98	\$10,443.99	\$1,350.38	\$4,983.21	\$6,333.59	\$4,110.40
20129	Coordinadora de Expositores	\$5,172.30	\$9,946.73	\$2,486.68	\$755.95	\$18,361.66	\$3,104.29	\$1,738.57	\$4,842.86	\$13,518.80
Total Depto		\$8,114.27	\$15,604.36	\$3,901.09	\$1,185.93	\$28,805.65	\$4,454.67	\$6,721.78	\$11,176.45	\$17,629.20

Total Gral.

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\$176,111.55	\$338,675.91	\$84,668.97	\$25,739.39	\$625,195.82	\$105,133.36	\$180,501.85	\$285,635.21	\$339,560.60
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