

## Patronato de las Fiestas de Octubre de la ZMG

### REMUNERACIÓN PERSONAL BASE

Periodo 9 al 9 Quincenal del 01/05/2016 al 15/05/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
<b>Reg. Pat. IMSS: C1678696380</b>								
<b>Departamento 1 Direccion General</b>								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,902.25	\$16,082.36	\$28,984.61	\$21,045.20
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$547.57	\$2,123.44	\$2,671.01	\$4,552.80
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,135.39	\$4,866.42	\$6,001.81	\$2,305.60
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$731.17	\$2,030.20	\$2,761.37	\$3,559.00
<b>Total Depto</b>		<b>\$68,458.48</b>	<b>\$3,422.92</b>	<b>\$71,881.40</b>	<b>\$15,316.38</b>	<b>\$25,102.42</b>	<b>\$40,418.80</b>	<b>\$31,462.60</b>
<b>Departamento 2 Secretaria Tecnica</b>								
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.23	\$10,901.47	\$10,412.80
<b>Total Depto</b>		<b>\$20,299.30</b>	<b>\$1,014.97</b>	<b>\$21,314.27</b>	<b>\$4,250.24</b>	<b>\$6,651.23</b>	<b>\$10,901.47</b>	<b>\$10,412.80</b>
<b>Departamento 3 Canica Azul</b>								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
<b>Total Depto</b>		<b>\$12,555.51</b>	<b>\$627.78</b>	<b>\$13,183.29</b>	<b>\$2,174.18</b>	<b>\$3,163.91</b>	<b>\$5,338.09</b>	<b>\$7,845.20</b>
<b>Departamento 4 Festival Cultural</b>								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,792.86	\$3,612.54	\$3,142.80
<b>Total Depto</b>		<b>\$6,433.66</b>	<b>\$321.68</b>	<b>\$6,755.34</b>	<b>\$819.68</b>	<b>\$2,792.86</b>	<b>\$3,612.54</b>	<b>\$3,142.80</b>
<b>Departamento 5 Direccion Administrativa</b>								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,282.34	\$3,278.15	\$4,560.49	\$4,469.20
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$685.39	\$2,603.43	\$3,288.82	\$2,806.40
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.95	\$6,429.39	\$12,782.34	\$15,891.40
<b>Total Depto</b>		<b>\$41,712.99</b>	<b>\$2,085.66</b>	<b>\$43,798.65</b>	<b>\$8,320.68</b>	<b>\$12,310.97</b>	<b>\$20,631.65</b>	<b>\$23,167.00</b>

**Departamento 6 Contabilidad**

20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,690.94	\$4,991.02	\$6,681.96	\$4,344.00
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,352.20	\$2,373.35	\$6,725.55	\$14,945.60
<b>Total Depto</b>		<b>\$31,140.10</b>	<b>\$1,557.01</b>	<b>\$32,697.11</b>	<b>\$6,043.14</b>	<b>\$7,364.37</b>	<b>\$13,407.51</b>	<b>\$19,289.60</b>

**Departamento 7 Coordinación de Recursos Humanos**

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,134.55	\$4,427.69	\$5,562.24	\$2,741.00
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,623.60	\$7,424.07	\$10,047.67	\$5,142.00
<b>Total Depto</b>		<b>\$22,374.20</b>	<b>\$1,118.71</b>	<b>\$23,492.91</b>	<b>\$3,758.15</b>	<b>\$11,851.76</b>	<b>\$15,609.91</b>	<b>\$7,883.00</b>

**Departamento 8 Adquisiciones**

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$942.57	\$4,190.45	\$5,133.02	\$2,226.40
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$755.91	\$15,874.14	\$2,776.93	\$4,258.61	\$7,035.54	\$8,838.60
<b>Total Depto</b>		<b>\$22,127.20</b>	<b>\$1,106.36</b>	<b>\$23,233.56</b>	<b>\$3,719.50</b>	<b>\$8,449.06</b>	<b>\$12,168.56</b>	<b>\$11,065.00</b>

**Departamento 9 Juridico**

20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,666.15	\$4,294.79	\$10,917.40
<b>Total Depto</b>		<b>\$14,487.80</b>	<b>\$724.39</b>	<b>\$15,212.19</b>	<b>\$2,628.64</b>	<b>\$1,666.15</b>	<b>\$4,294.79</b>	<b>\$10,917.40</b>

**Departamento 10 Direccion Operativa**

20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$977.73	\$2,949.84	\$3,927.57	\$3,604.80
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$977.21	\$2,171.70	\$3,148.91	\$4,380.80
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,983.16	\$5,316.66	\$12,789.00
<b>Total Depto</b>		<b>\$31,588.33</b>	<b>\$1,579.41</b>	<b>\$33,167.74</b>	<b>\$5,288.44</b>	<b>\$7,104.70</b>	<b>\$12,393.14</b>	<b>\$20,774.60</b>

**Departamento 11 Mantenimiento**

20005	Jefe del Departamento de Mantenimiento	\$14,466.19	\$723.31	\$15,189.50	\$2,623.56	\$1,663.54	\$4,287.10	\$10,902.40
20007	Encargado del area de Intendencia	\$6,810.58	\$340.53	\$7,151.11	\$900.17	\$1,891.34	\$2,791.51	\$4,359.60
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$847.54	\$3,975.72	\$4,823.26	\$2,069.00
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$5,264.92	\$6,537.71	\$2,445.00
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$458.77	\$2,770.18	\$3,228.95	\$1,670.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$4,423.92	\$5,696.71	\$3,286.00
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$438.45	\$523.62	\$962.07	\$3,818.40
<b>Total Depto</b>		<b>\$54,169.82</b>	<b>\$2,708.49</b>	<b>\$56,878.31</b>	<b>\$7,814.07</b>	<b>\$20,513.24</b>	<b>\$28,327.31</b>	<b>\$28,551.00</b>

**Departamento 12 Seguridad y Proteccion Civil**

	Jefe del Departamento de Seguridad y							
20106	Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$6,065.71	\$8,239.89	\$4,943.40
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$438.53	\$2,041.65	\$2,480.18	\$2,300.80
<b>Total Depto</b>		<b>\$17,108.82</b>	<b>\$855.45</b>	<b>\$17,964.27</b>	<b>\$2,612.71</b>	<b>\$8,107.36</b>	<b>\$10,720.07</b>	<b>\$7,244.20</b>

**Departamento 13 Sistemas**

20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,899.12	\$4,548.86	\$6,286.80
<b>Total Depto</b>		<b>\$10,319.68</b>	<b>\$515.98</b>	<b>\$10,835.66</b>	<b>\$1,649.74</b>	<b>\$2,899.12</b>	<b>\$4,548.86</b>	<b>\$6,286.80</b>

**Departamento 16 Direccion de Espectaculos**

20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,460.45	\$10,357.16	\$14,817.61	\$7,232.40
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,282.30	\$988.99	\$2,271.29	\$6,758.40
<b>Total Depto</b>		<b>\$29,599.71</b>	<b>\$1,479.99</b>	<b>\$31,079.70</b>	<b>\$5,742.75</b>	<b>\$11,346.15</b>	<b>\$17,088.90</b>	<b>\$13,990.80</b>

**Departamento 17 Desfile**

	Encargado de Diseño de Carros							
20065	Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,448.91	\$7,623.09	\$5,560.20
	Encargado de Produccion de Carros							
20094	Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,631.65	\$3,268.11	\$4,899.76	\$5,847.00
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,139.51	\$7,313.69	\$5,869.60
<b>Total Depto</b>		<b>\$35,346.03</b>	<b>\$1,767.31</b>	<b>\$37,113.34</b>	<b>\$5,980.01</b>	<b>\$13,856.53</b>	<b>\$19,836.54</b>	<b>\$17,276.80</b>

**Departamento 18 Direccion de Comunicacion**

20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$11,932.94	\$15,920.93	\$4,475.40
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,380.29	\$4,069.16	\$5,449.45	\$4,061.80
<b>Total Depto</b>		<b>\$28,483.41</b>	<b>\$1,424.17</b>	<b>\$29,907.58</b>	<b>\$5,368.28</b>	<b>\$16,002.10</b>	<b>\$21,370.38</b>	<b>\$8,537.20</b>

**Departamento 19 Relaciones Publicas**

	Jefa del Departamento de Relaciones							
20137	Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,938.67	\$8,715.78	\$7,159.20
<b>Total Depto</b>		<b>\$15,119.03</b>	<b>\$755.95</b>	<b>\$15,874.98</b>	<b>\$2,777.11</b>	<b>\$5,938.67</b>	<b>\$8,715.78</b>	<b>\$7,159.20</b>

**Departamento 20 Direccion de Mercadotecnia**

	Director de Mercadotecnia y							
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$7,629.94	\$11,617.93	\$8,778.40
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$5,129.32	\$6,779.06	\$4,056.60
<b>Total Depto</b>								

		<b>\$29,744.76</b>	<b>\$1,487.23</b>	<b>\$31,231.99</b>	<b>\$5,637.73</b>	<b>\$12,759.26</b>	<b>\$18,396.99</b>	<b>\$12,835.00</b>
<b>Departamento 22 Coordinación de Expositores</b>								
20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,282.30	\$5,038.08	\$6,320.38	\$2,709.20
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$2,572.67	\$5,349.78	\$10,525.20
<b>Total Depto</b>		<b>\$23,718.63</b>	<b>\$1,185.93</b>	<b>\$24,904.56</b>	<b>\$4,059.41</b>	<b>\$7,610.75</b>	<b>\$11,670.16</b>	<b>\$13,234.40</b>
<b>Total Gral.</b>		<b>\$514,787.46</b>	<b>\$25,739.39</b>	<b>\$540,526.85</b>	<b>\$93,960.84</b>	<b>\$185,490.61</b>	<b>\$279,451.45</b>	<b>\$261,075.40</b>