

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 2 al 2 Quincenal del 16/01/2017 al 31/01/2017

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: C1678696380								
Departamento 1 Direccion General								
20132	Asistente C	\$7,120.59	\$356.03	\$7,476.62	\$966.40	\$1,584.22	\$2,550.62	\$4,926.00
20135	Asistente B	\$8,188.54	\$409.43	\$8,597.97	\$1,194.51	\$4,898.26	\$6,092.77	\$2,505.20
20149	Secretaria C	\$6,230.02	\$311.50	\$6,541.52	\$776.17	\$2,054.35	\$2,830.52	\$3,711.00
Total Depto		\$21,539.15	\$1,076.96	\$22,616.11	\$2,937.08	\$8,536.83	\$11,473.91	\$11,142.20
Departamento 2 Canica Azul								
20084	Jefa del Proyecto Canica Azul	\$20,639.17	\$1,031.96	\$21,671.13	\$4,352.20	\$4,164.33	\$8,516.53	\$13,154.60
20160	Asistente C	\$7,422.16	\$371.11	\$7,793.27	\$1,030.81	\$853.46	\$1,884.27	\$5,909.00
20166	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
20167	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
20168	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$924.99	\$1,679.67	\$4,756.20
20169	Oficial Calificado A	\$6,129.40	\$306.47	\$6,435.87	\$754.68	\$704.99	\$1,459.67	\$4,976.20
Total Depto		\$52,578.93	\$2,628.95	\$55,207.88	\$8,401.73	\$8,057.75	\$16,459.48	\$38,748.40
Departamento 3 Coordinación de Expositores								
20008	Asistente A	\$8,900.66	\$445.03	\$9,345.69	\$1,346.62	\$5,205.67	\$6,552.29	\$2,793.40
20129	Coordinadora de Expositores	\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$2,572.62	\$5,349.73	\$10,525.20
Total Depto		\$24,019.64	\$1,200.98	\$25,220.62	\$4,123.73	\$7,778.29	\$11,902.02	\$13,318.60
Departamento 4 Direccion Administrativa								
20010	Asistente A	\$8,900.66	\$445.03	\$9,345.69	\$1,346.62	\$3,890.67	\$5,237.29	\$4,108.40
20081	Tecnico Administrativo A	\$6,008.10	\$300.41	\$6,308.51	\$728.77	\$2,626.94	\$3,355.71	\$2,952.80
20164	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.94	\$3,140.40	\$9,493.34	\$19,180.40
Total Depto		\$42,217.08	\$2,110.86	\$44,327.94	\$8,428.33	\$9,658.01	\$18,086.34	\$26,241.60

Departamento 5 Contabilidad

20036	Tecnico Especializado Contable	\$10,868.30	\$543.41	\$11,411.71	\$1,777.35	\$6,657.76	\$8,435.11	\$2,976.60
20145	Jefe del Departamento de Contabilidad	\$21,361.47	\$1,068.07	\$22,429.54	\$4,568.89	\$10,970.25	\$15,539.14	\$6,890.40
20165	Auxiliar Contable A	\$7,422.01	\$371.10	\$7,793.11	\$1,030.78	\$853.53	\$1,884.31	\$5,908.80
Total Depto		\$39,651.78	\$1,982.58	\$41,634.36	\$7,377.02	\$18,481.54	\$25,858.56	\$15,775.80

Departamento 6 Coordinación de Recursos Humanos

20110	Asistente B	\$8,188.54	\$409.43	\$8,597.97	\$1,194.51	\$5,041.26	\$6,235.77	\$2,362.20
20154	Coordinador de Recursos Humanos	\$14,466.30	\$723.32	\$15,189.62	\$2,623.60	\$9,080.02	\$11,703.62	\$3,486.00
20170	Secretaria C	\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$765.80	\$1,633.56	\$5,358.20
Total Depto		\$29,313.66	\$1,465.69	\$30,779.35	\$4,685.87	\$14,887.08	\$19,572.95	\$11,206.40

Departamento 7 Adquisiciones

20045	Asistente C	\$7,254.20	\$362.71	\$7,616.91	\$994.94	\$4,406.97	\$5,401.91	\$2,215.00
20153	Jefe del Departamento de Adquisiciones	\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$4,889.62	\$7,666.73	\$8,208.20
20171	Almacenista	\$7,120.59	\$356.03	\$7,476.62	\$966.40	\$818.82	\$1,785.22	\$5,691.40
Total Depto		\$29,493.77	\$1,474.69	\$30,968.46	\$4,738.45	\$10,115.41	\$14,853.86	\$16,114.60

Departamento 8 Juridico

20158	Jefe del Departamento Juridico	\$14,487.73	\$724.39	\$15,212.12	\$2,628.64	\$1,666.08	\$4,294.72	\$10,917.40
Total Depto		\$14,487.73	\$724.39	\$15,212.12	\$2,628.64	\$1,666.08	\$4,294.72	\$10,917.40

Departamento 9 Direccion de Mercadotecnia

20143	Director de Mercadotecnia y Comercializacion	\$19,425.14	\$971.26	\$20,396.40	\$3,987.99	\$7,629.81	\$11,617.80	\$8,778.60
20147	Jefe del Departamento de Logistica	\$10,319.74	\$515.99	\$10,835.73	\$1,649.74	\$3,729.39	\$5,379.13	\$5,456.60
Total Depto		\$29,744.88	\$1,487.25	\$31,232.13	\$5,637.73	\$11,359.20	\$16,996.93	\$14,235.20

Departamento 10 Desfile

20065	Encargado de Diseño de Carros Alegoricos	\$12,555.50	\$627.78	\$13,183.28	\$2,174.18	\$5,629.90	\$7,804.08	\$5,379.20
20094	Encargado de Produccion de Carros Alegoricos	\$10,235.07	\$511.75	\$10,746.82	\$1,631.65	\$3,267.97	\$4,899.62	\$5,847.20
20183	Oficial Pintor	\$4,939.39	\$246.97	\$5,186.36	\$507.71	\$568.05	\$1,075.76	\$4,110.60
20184	Oficial Pintor	\$4,283.82	\$214.19	\$4,498.01	\$390.56	\$492.65	\$883.21	\$3,614.80
20185	Oficial Pintor	\$2,812.15	\$140.61	\$2,952.76	\$53.22	\$323.54	\$376.76	\$2,576.00
20187	Oficial Calificado Herrero A	\$6,183.36	\$309.17	\$6,492.53	\$766.21	\$711.12	\$1,477.33	\$5,015.20
20189	Oficial Pintor	\$3,894.24	\$194.71	\$4,088.95	\$328.23	\$447.72	\$775.95	\$3,313.00
Total Depto		\$44,903.53	\$2,245.18	\$47,148.71	\$5,851.76	\$11,440.95	\$17,292.71	\$29,856.00

Departamento 11 Festival Cultural

20109	Secretaria B	\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$2,910.80	\$3,778.56	\$3,213.20
Total Depto		\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$2,910.80	\$3,778.56	\$3,213.20

Departamento 12 Direccion de Comunicacion

20134	Directora de Comunicación	\$19,425.14	\$971.26	\$20,396.40	\$3,987.99	\$11,947.01	\$15,935.00	\$4,461.40
20138	Encargada de Publicidad	\$9,058.29	\$452.91	\$9,511.20	\$1,380.29	\$4,069.11	\$5,449.40	\$4,061.80
20159	Secretaria C	\$6,658.82	\$332.94	\$6,991.76	\$867.76	\$765.80	\$1,633.56	\$5,358.20
20188	Auxiliar Administrativo B	\$5,133.80	\$256.69	\$5,390.49	\$542.55	\$590.34	\$1,132.89	\$4,257.60
Total Depto		\$40,276.05	\$2,013.80	\$42,289.85	\$6,778.59	\$17,372.26	\$24,150.85	\$18,139.00

Departamento 13 Relaciones Publicas

20137	Jefa del Departamento de Relaciones Publicas	\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$5,938.62	\$8,715.73	\$7,159.20
Total Depto		\$15,118.98	\$755.95	\$15,874.93	\$2,777.11	\$5,938.62	\$8,715.73	\$7,159.20

Departamento 14 Direccion de Espectaculos

20144	Director de Espectaculos	\$21,000.02	\$1,050.00	\$22,050.02	\$4,460.45	\$6,608.97	\$11,069.42	\$10,980.60
20157	Asistente A	\$8,900.66	\$445.03	\$9,345.69	\$1,346.62	\$2,063.67	\$3,410.29	\$5,935.40
Total Depto		\$29,900.68	\$1,495.03	\$31,395.71	\$5,807.07	\$8,672.64	\$14,479.71	\$16,916.00

Departamento 15 Direccion Operativa

20076	Asistente C	\$7,424.59	\$371.23	\$7,795.82	\$1,031.33	\$3,245.89	\$4,277.22	\$3,518.60
20119	Auxiliar Operativo A	\$7,424.59	\$371.23	\$7,795.82	\$1,031.33	\$853.89	\$1,885.22	\$5,910.60
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,982.96	\$5,316.46	\$12,789.20
Total Depto		\$32,092.67	\$1,604.63	\$33,697.30	\$5,396.16	\$6,082.74	\$11,478.90	\$22,218.40

Departamento 16 Sistemas

20136	Jefe del Departamento de Sistemas	\$10,319.74	\$515.99	\$10,835.73	\$1,649.74	\$2,899.19	\$4,548.93	\$6,286.80
Total Depto		\$10,319.74	\$515.99	\$10,835.73	\$1,649.74	\$2,899.19	\$4,548.93	\$6,286.80

Departamento 17 Mantenimiento

20005	Jefe del Departamento de Mantenimiento	\$14,466.14	\$723.31	\$15,189.45	\$2,623.56	\$1,663.49	\$4,287.05	\$10,902.40
20051	Oficial Calificado Electricista B	\$6,793.79	\$339.69	\$7,133.48	\$896.59	\$4,112.09	\$5,008.68	\$2,124.80
20052	Encargado del area de Electricidad	\$8,555.02	\$427.75	\$8,982.77	\$1,272.79	\$5,426.58	\$6,699.37	\$2,283.40
20053	Oficial de Obra A	\$6,745.30	\$337.27	\$7,082.57	\$886.24	\$3,162.33	\$4,048.57	\$3,034.00
20056	Encargado del area de Mantenimiento	\$8,555.02	\$427.75	\$8,982.77	\$1,272.79	\$4,521.38	\$5,794.17	\$3,188.60
20064	Oficial Calificado Herrero A	\$4,712.15	\$235.61	\$4,947.76	\$466.99	\$541.97	\$1,008.96	\$3,938.80
20162	Oficial Calificado A	\$6,129.25	\$306.46	\$6,435.71	\$754.65	\$704.86	\$1,459.51	\$4,976.20
20163	Intendente	\$4,283.97	\$214.20	\$4,498.17	\$390.59	\$792.58	\$1,183.17	\$3,315.00

20172	Oficial de Obra A	\$4,829.50	\$241.48	\$5,070.98	\$488.02	\$555.36	\$1,043.38	\$4,027.60
20173	Oficial de Obra B	\$4,712.61	\$235.63	\$4,948.24	\$467.07	\$541.97	\$1,009.04	\$3,939.20
20174	Oficial de Obra C	\$4,284.12	\$214.21	\$4,498.33	\$390.61	\$492.72	\$883.33	\$3,615.00
20175	Oficial de Obra C	\$4,002.27	\$200.11	\$4,202.38	\$345.51	\$492.67	\$838.18	\$3,364.20
20176	Intendente	\$4,139.11	\$206.96	\$4,346.07	\$367.41	\$475.86	\$843.27	\$3,502.80
Total Depto		\$82,208.25	\$4,110.43	\$86,318.68	\$10,622.82	\$23,483.86	\$34,106.68	\$52,212.00
Departamento 18 Seguridad y Proteccion Civil								
Jefe del Departamento de Seguridad y Proteccion Civil								
20106	Civil	\$12,555.50	\$627.78	\$13,183.28	\$2,174.18	\$6,168.70	\$8,342.88	\$4,840.40
20127	Auxiliar de Seguridad A	\$4,712.61	\$235.63	\$4,948.24	\$467.07	\$2,059.97	\$2,527.04	\$2,421.20
20177	Supervisor de Seguridad	\$8,319.26	\$415.96	\$8,735.22	\$1,222.43	\$956.59	\$2,179.02	\$6,556.20
20178	Auxiliar de Seguridad A	\$4,712.46	\$235.62	\$4,948.08	\$467.05	\$541.83	\$1,008.88	\$3,939.20
20179	Auxiliar de Seguridad C	\$4,712.46	\$235.62	\$4,948.08	\$467.05	\$541.83	\$1,008.88	\$3,939.20
20180	Auxiliar de Seguridad C	\$3,823.41	\$191.17	\$4,014.58	\$316.90	\$439.68	\$756.58	\$3,258.00
20181	Auxiliar de Seguridad C	\$7,120.59	\$356.03	\$7,476.62	\$966.40	\$818.82	\$1,785.22	\$5,691.40
20182	Auxiliar de Seguridad C	\$3,823.41	\$191.17	\$4,014.58	\$316.90	\$439.68	\$756.58	\$3,258.00
Total Depto		\$49,779.70	\$2,488.98	\$52,268.68	\$6,397.98	\$11,967.10	\$18,365.08	\$33,903.60
Total Gral.		\$594,305.04	\$29,715.28	\$624,020.32	\$95,107.57	\$181,308.35	\$276,415.92	\$347,604.40