

## Patronato de las Fiestas de Octubre de la ZMG (Base A)

### REMUNERACIÓN PERSONAL BASE A

Periodo 24 al 24 Quincenal del 16/12/2016 al 31/12/2016

Código	Puesto	Sueldo	Vacaciones a tiempo	Prima de vacaciones a tiempo	Apoyo Despensa	*TOTAL* *PERCEPCIONE S*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONE S*	*NETO*
<b>Reg. Pat. IMSS: C1678696380</b>										
<b>Departamento 1 Direccion General</b>										
20128	Director General	\$16,300.44	\$31,347.00	\$7,836.75	\$2,382.37	\$57,866.56	\$15,194.31	\$16,082.25	\$31,276.56	\$26,590.00
20132	Asistente C	\$2,353.62	\$4,526.20	\$1,131.55	\$343.99	\$8,355.36	\$922.65	\$1,556.51	\$2,479.16	\$5,876.20
20135	Asistente B	\$2,706.68	\$5,205.14	\$1,301.29	\$395.59	\$9,608.70	\$1,179.33	\$4,866.37	\$6,045.70	\$3,563.00
20149	Secretaria C	\$2,059.27	\$3,960.13	\$990.03	\$300.97	\$7,310.40	\$708.60	\$2,030.20	\$2,738.80	\$4,571.60
<b>Total Depto</b>		<b>\$23,420.01</b>	<b>\$45,038.47</b>	<b>\$11,259.62</b>	<b>\$3,422.92</b>	<b>\$83,141.02</b>	<b>\$18,004.89</b>	<b>\$24,535.33</b>	<b>\$42,540.22</b>	<b>\$40,600.80</b>
<b>Departamento 3 Canica Azul</b>										
20084	Jefa del Proyecto Canica Azul	\$7,060.78	\$13,578.41	\$3,394.60	\$1,031.96	\$25,065.75	\$5,041.86	\$4,093.49	\$9,135.35	\$15,930.40
20160	Asistente C	\$2,453.29	\$4,717.86	\$1,179.48	\$358.56	\$8,709.19	\$995.22	\$1,984.57	\$2,979.79	\$5,729.40
<b>Total Depto</b>		<b>\$9,514.07</b>	<b>\$18,296.27</b>	<b>\$4,574.08</b>	<b>\$1,390.52</b>	<b>\$33,774.94</b>	<b>\$6,037.08</b>	<b>\$6,078.06</b>	<b>\$12,115.14</b>	<b>\$21,659.80</b>
<b>Departamento 4 Festival Cultural</b>										
20109	Secretaria B	\$2,200.99	\$4,232.67	\$1,058.17	\$321.68	\$7,813.51	\$811.76	\$2,884.95	\$3,696.71	\$4,116.80
<b>Total Depto</b>		<b>\$2,200.99</b>	<b>\$4,232.67</b>	<b>\$1,058.17</b>	<b>\$321.68</b>	<b>\$7,813.51</b>	<b>\$811.76</b>	<b>\$2,884.95</b>	<b>\$3,696.71</b>	<b>\$4,116.80</b>
<b>Departamento 5 Direccion Administrativa</b>										
20010	Asistente A	\$2,942.00	\$5,657.70	\$1,414.42	\$429.99	\$10,444.11	\$1,350.42	\$3,856.09	\$5,206.51	\$5,237.60
20081	Tecnico Administrativo A	\$1,985.91	\$3,819.06	\$954.76	\$290.25	\$7,049.98	\$655.25	\$2,603.53	\$3,258.78	\$3,791.20
20164	Director Administrativo	\$9,342.32	\$17,966.00	\$4,491.50	\$1,365.42	\$33,165.24	\$7,371.71	\$3,140.33	\$10,512.04	\$22,653.20
<b>Total Depto</b>		<b>\$14,270.23</b>	<b>\$27,442.76</b>	<b>\$6,860.68</b>	<b>\$2,085.66</b>	<b>\$50,659.33</b>	<b>\$9,377.38</b>	<b>\$9,599.95</b>	<b>\$18,977.33</b>	<b>\$31,682.00</b>
<b>Departamento 6 Contabilidad</b>										
20036	Tecnico Especializado Contable	\$3,592.42	\$6,908.49	\$1,727.12	\$525.05	\$12,753.08	\$1,827.69	\$6,458.99	\$8,286.68	\$4,466.40
20145	Jefe del Departamento de Contabilidad	\$7,060.78	\$13,578.41	\$3,394.60	\$1,031.96	\$25,065.75	\$5,041.86	\$10,707.89	\$15,749.75	\$9,316.00

20165	Auxiliar Contable A	\$2,453.29	\$4,717.86	\$1,179.45	\$358.56	\$8,709.16	\$995.22	\$824.74	\$1,819.96	\$6,889.20
<b>Total Depto</b>		<b>\$13,106.49</b>	<b>\$25,204.76</b>	<b>\$6,301.17</b>	<b>\$1,915.57</b>	<b>\$46,527.99</b>	<b>\$7,864.77</b>	<b>\$17,991.62</b>	<b>\$25,856.39</b>	<b>\$20,671.60</b>
<b>Departamento 7 Coordinación de Recursos Humanos</b>										
20110	Asistente B	\$2,705.32	\$5,202.53	\$1,300.63	\$395.39	\$9,603.87	\$1,178.37	\$4,863.50	\$6,041.87	\$3,562.00
20154	Coordinador de Recursos Humanos	\$4,949.01	\$9,517.34	\$2,379.33	\$723.32	\$17,569.00	\$2,925.45	\$8,897.15	\$11,822.60	\$5,746.40
<b>Total Depto</b>		<b>\$7,654.33</b>	<b>\$14,719.87</b>	<b>\$3,679.96</b>	<b>\$1,118.71</b>	<b>\$27,172.87</b>	<b>\$4,103.82</b>	<b>\$13,760.65</b>	<b>\$17,864.47</b>	<b>\$9,308.40</b>
<b>Departamento 8 Adquisiciones</b>										
20045	Asistente C	\$2,397.81	\$4,611.16	\$1,152.79	\$350.45	\$8,512.21	\$954.82	\$4,310.59	\$5,265.41	\$3,246.80
20153	Jefe del Departamento de Adquisiciones	\$5,172.03	\$9,946.20	\$2,486.55	\$755.91	\$18,360.69	\$3,104.11	\$4,889.78	\$7,993.89	\$10,366.80
<b>Total Depto</b>		<b>\$7,569.84</b>	<b>\$14,557.36</b>	<b>\$3,639.34</b>	<b>\$1,106.36</b>	<b>\$26,872.90</b>	<b>\$4,058.93</b>	<b>\$9,200.37</b>	<b>\$13,259.30</b>	<b>\$13,613.60</b>
<b>Departamento 9 Juridico</b>										
20158	Jefe del Departamento Juridico	\$4,956.35	\$9,531.45	\$2,382.85	\$724.39	\$17,595.04	\$2,931.45	\$1,666.19	\$4,597.64	\$12,997.40
<b>Total Depto</b>		<b>\$4,956.35</b>	<b>\$9,531.45</b>	<b>\$2,382.85</b>	<b>\$724.39</b>	<b>\$17,595.04</b>	<b>\$2,931.45</b>	<b>\$1,666.19</b>	<b>\$4,597.64</b>	<b>\$12,997.40</b>
<b>Departamento 10 Direccion Operativa</b>										
20076	Asistente C	\$2,454.16	\$4,719.53	\$1,179.88	\$358.68	\$8,712.25	\$995.74	\$2,950.11	\$3,945.85	\$4,766.40
20119	Auxiliar Operativo A	\$2,453.29	\$4,717.86	\$1,179.47	\$358.56	\$8,709.18	\$995.22	\$2,171.56	\$3,166.78	\$5,542.40
20155	Director Operativo	\$5,899.09	\$11,344.40	\$2,836.10	\$862.17	\$20,941.76	\$3,855.67	\$1,983.09	\$5,838.76	\$15,103.00
<b>Total Depto</b>		<b>\$10,806.54</b>	<b>\$20,781.79</b>	<b>\$5,195.45</b>	<b>\$1,579.41</b>	<b>\$38,363.19</b>	<b>\$5,846.63</b>	<b>\$7,104.76</b>	<b>\$12,951.39</b>	<b>\$25,411.80</b>
<b>Departamento 11 Mantenimiento</b>										
20005	Jefe del Departamento de	\$4,948.96	\$9,517.23	\$2,379.30	\$723.31	\$17,568.80	\$2,925.41	\$1,663.59	\$4,589.00	\$12,979.80
20051	Oficial Calificado Electricista B	\$2,245.60	\$4,318.46	\$1,079.62	\$328.20	\$7,971.88	\$844.06	\$3,975.62	\$4,819.68	\$3,152.20
20052	Encargado del area de Electricidad	\$2,926.70	\$5,628.26	\$1,407.07	\$427.75	\$10,389.78	\$1,339.31	\$5,264.87	\$6,604.18	\$3,785.60
20053	Oficial de Obra A	\$1,596.35	\$3,069.89	\$767.47	\$233.31	\$5,667.02	\$399.94	\$2,870.28	\$3,270.22	\$2,396.80
20056	Encargado del area de Mantenimiento	\$2,926.70	\$5,628.26	\$1,407.07	\$427.75	\$10,389.78	\$1,339.31	\$4,423.87	\$5,763.18	\$4,626.60
20064	Oficial Calificado Herrero A	\$1,557.55	\$2,995.28	\$748.82	\$227.64	\$5,529.29	\$376.38	\$523.51	\$899.89	\$4,629.40
20162	Oficial Calificado A	\$2,026.01	\$3,896.18	\$974.03	\$296.11	\$7,192.33	\$684.49	\$681.04	\$1,365.53	\$5,826.80
20163	Intendente	\$1,415.94	\$2,722.95	\$680.77	\$206.94	\$5,026.60	\$300.97	\$776.03	\$1,077.00	\$3,949.60
<b>Total Depto</b>		<b>\$19,643.81</b>	<b>\$37,776.51</b>	<b>\$9,444.15</b>	<b>\$2,871.01</b>	<b>\$69,735.48</b>	<b>\$8,209.87</b>	<b>\$20,178.81</b>	<b>\$28,388.68</b>	<b>\$41,346.80</b>
<b>Departamento 12 Seguridad y Proteccion Civil</b>										
20106	Jefe del Departamento de Seguridad y Proteccion Civil	\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$6,065.76	\$8,467.94	\$6,780.40
20127	Auxiliar de Seguridad A	\$1,557.71	\$2,995.60	\$748.90	\$227.67	\$5,529.88	\$376.46	\$2,041.62	\$2,418.08	\$3,111.80
<b>Total Depto</b>		<b>\$5,853.02</b>	<b>\$11,255.80</b>	<b>\$2,813.95</b>	<b>\$855.45</b>	<b>\$20,778.22</b>	<b>\$2,778.64</b>	<b>\$8,107.38</b>	<b>\$10,886.02</b>	<b>\$9,892.20</b>

**Departamento 13 Sistemas**

20136	Jefe del Departamento de Sistemas	\$3,530.42	\$6,789.26	\$1,697.32	\$515.98	\$12,532.98	\$1,778.21	\$2,899.17	\$4,677.38	\$7,855.60
<b>Total Depto</b>		<b>\$3,530.42</b>	<b>\$6,789.26</b>	<b>\$1,697.32</b>	<b>\$515.98</b>	<b>\$12,532.98</b>	<b>\$1,778.21</b>	<b>\$2,899.17</b>	<b>\$4,677.38</b>	<b>\$7,855.60</b>

**Departamento 16 Direccion de Espectaculos**

20144	Director de Espectaculos	\$7,184.21	\$13,815.80	\$3,453.95	\$1,050.00	\$25,503.96	\$5,167.88	\$11,522.28	\$16,690.16	\$8,813.80
20157	Asistente A	\$2,942.00	\$5,657.70	\$1,414.42	\$429.99	\$10,444.11	\$1,350.38	\$2,029.13	\$3,379.51	\$7,064.60
<b>Total Depto</b>		<b>\$10,126.21</b>	<b>\$19,473.50</b>	<b>\$4,868.37</b>	<b>\$1,479.99</b>	<b>\$35,948.07</b>	<b>\$6,518.26</b>	<b>\$13,551.41</b>	<b>\$20,069.67</b>	<b>\$15,878.40</b>

**Departamento 17 Desfile**

20065	Encargado de Diseño de Carros	\$4,295.31	\$8,260.20	\$2,065.05	\$627.78	\$15,248.34	\$2,402.18	\$5,629.96	\$8,032.14	\$7,216.20
20094	Encargado de Produccion de Carros Alegoricos	\$3,501.45	\$6,733.56	\$1,683.39	\$511.75	\$12,430.15	\$1,757.24	\$3,268.11	\$5,025.35	\$7,404.80
<b>Total Depto</b>		<b>\$7,796.76</b>	<b>\$14,993.76</b>	<b>\$3,748.44</b>	<b>\$1,139.53</b>	<b>\$27,678.49</b>	<b>\$4,159.42</b>	<b>\$8,898.07</b>	<b>\$13,057.49</b>	<b>\$14,621.00</b>

**Departamento 18 Direccion de Comunicacion**

20134	Directora de Comunicación	\$6,645.42	\$12,779.66	\$3,194.91	\$971.25	\$23,591.24	\$4,617.74	\$11,946.90	\$16,564.64	\$7,026.60
20138	Encargada de Publicidad	\$3,098.90	\$5,959.43	\$1,489.86	\$452.92	\$11,001.11	\$1,464.46	\$4,069.25	\$5,533.71	\$5,467.40
20159	Secretaria C	\$2,059.21	\$3,960.03	\$990.00	\$300.96	\$7,310.20	\$708.58	\$692.22	\$1,400.80	\$5,909.40
<b>Total Depto</b>		<b>\$11,803.53</b>	<b>\$22,699.12</b>	<b>\$5,674.77</b>	<b>\$1,725.13</b>	<b>\$41,902.55</b>	<b>\$6,790.78</b>	<b>\$16,708.37</b>	<b>\$23,499.15</b>	<b>\$18,403.40</b>

**Departamento 19 Relaciones Publicas**

20137	Jefa del Departamento de Relaciones Publicas	\$5,172.30	\$9,946.73	\$2,486.68	\$755.95	\$18,361.66	\$3,104.29	\$5,938.57	\$9,042.86	\$9,318.80
<b>Total Depto</b>		<b>\$5,172.30</b>	<b>\$9,946.73</b>	<b>\$2,486.68</b>	<b>\$755.95</b>	<b>\$18,361.66</b>	<b>\$3,104.29</b>	<b>\$5,938.57</b>	<b>\$9,042.86</b>	<b>\$9,318.80</b>

**Departamento 20 Direccion de Mercadotecnia**

20143	Director de Mercadotecnia y Comercializacion	\$6,645.42	\$12,779.66	\$3,194.91	\$971.25	\$23,591.24	\$4,617.74	\$7,629.90	\$12,247.64	\$11,343.60
20147	Jefe del Departamento de Logistica	\$3,530.42	\$6,789.26	\$1,697.32	\$515.98	\$12,532.98	\$1,778.21	\$5,129.37	\$6,907.58	\$5,625.40
<b>Total Depto</b>		<b>\$10,175.84</b>	<b>\$19,568.92</b>	<b>\$4,892.23</b>	<b>\$1,487.23</b>	<b>\$36,124.22</b>	<b>\$6,395.95</b>	<b>\$12,759.27</b>	<b>\$19,155.22</b>	<b>\$16,969.00</b>

**Departamento 22 Coordinación de Expositores**

20008	Asistente A	\$2,941.97	\$5,657.63	\$1,414.41	\$429.98	\$10,443.99	\$1,350.38	\$5,038.01	\$6,388.39	\$4,055.60
20129	Coordinadora de Expositores	\$5,172.30	\$9,946.73	\$2,486.68	\$755.95	\$18,361.66	\$3,104.29	\$2,572.77	\$5,677.06	\$12,684.60
<b>Total Depto</b>		<b>\$8,114.27</b>	<b>\$15,604.36</b>	<b>\$3,901.09</b>	<b>\$1,185.93</b>	<b>\$28,805.65</b>	<b>\$4,454.67</b>	<b>\$7,610.78</b>	<b>\$12,065.45</b>	<b>\$16,740.20</b>

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<b>Total Gral.</b>	<b>\$175,715.01</b>	<b>\$337,913.36</b>	<b>\$84,478.32</b>	<b>\$25,681.42</b>	<b>\$623,788.11</b>	<b>\$103,226.80</b>	<b>\$189,473.71</b>	<b>\$292,700.51</b>	<b>\$331,087.60</b>
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