

PLANTILLA DE PERSONAL PRESUPUESTO 2016

NOMBRE DEL ORGANISMO: ESCUELA DE CONSERVACION Y RESTAURACION DE OCCIDENTE

| No. Cons | UP | ORG | PG | PC | UEG | PLAZA | NOMBRE DEL BENEFICIARIO | R.F.C. | F-INI | NIVE L | JOR | CATE G | CATEGORÍA | ZON ECO NÓMI CA | ADSCRIPCIÓN | COSTO MENSUAL | | COSTO ANUAL | | | | COSTO MENSUAL | | | | | COSTO ANUAL | |
|---|----|-----|----|----|-----|--------|----------------------------------|------------------|-----------|--------|-----|--------|------------------------------------|-----------------|--------------------------|-------------------|-----------------|-----------------------|-------------------|--|-------------------------|------------------------------|---------------------|---------------------|------------------|-----------------|-------------------------|---------------------|
| | | | | | | | | | | | | | | | | SUELDO | QUINQUENIO | PRIMA VACACIONAL 1321 | AGUINALDO 1322 | ESTIMULO DEL DIA SERVIDOR PUBLICO 1715 | CUOTAS A PENSIONES 1431 | CUOTAS PARA LA VIVIENDA 1421 | CUOTAS AL IMSS 1411 | CUOTAS A SEDAR 1432 | DESPENSA 1712 | PASAJES 1713 | IMPACTO AL SALARIO 1611 | TOTAL ANUAL |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 9 | 21 | 20 | 1 | 1 | AM-010 | ALVAREZ PEREZ MARCELA | AAPM-760831-KQ8 | 15-may-07 | 12 | 40 | B | ENCARGADA RECURSOS FINANCIEROS | 1 | DIRECCION ADMINISTRATIVA | 13,195.60 | 146.08 | 2,287.24 | 22,872.37 | 6,861.71 | 2,058.51 | 411.70 | 823.41 | 274.47 | 650.00 | 350.00 | 6,333.89 | 253,272.45 |
| 2 | 9 | 21 | 20 | 1 | 1 | AM-014 | BENAVIDES NUÑEZ LILIANA | BENL-721127-R10 | 15-jun-06 | 9 | 40 | B | SECRETARIA DIRECCION GENERAL | 1 | DIRECCION GENERAL | 11,787.00 | 219.12 | 2,043.08 | 20,430.80 | 6,129.24 | 1,838.77 | 367.75 | 858.09 | 245.17 | 650.00 | 350.00 | 5,657.76 | 230,051.80 |
| 3 | 9 | 21 | 20 | 1 | 1 | AM-001 | CANALES DAROCA ALEJANDRO | CADA-580612-S73 | 01-jun-00 | 25 | 40 | C | DIRECTOR GENERAL | 1 | DIRECCION GENERAL | 47,106.00 | 292.16 | 8,165.04 | 81,650.40 | 0.00 | 7,348.54 | 1,469.71 | 1,469.71 | 979.80 | 650.00 | 350.00 | 22,610.88 | 828,417.30 |
| 4 | 9 | 21 | 20 | 1 | 1 | AM-011 | DIAZ ALDERETE MANUEL ARMANDO | DIAM-770415-UN1 | 22-mar-06 | 12 | 40 | B | ENCARGADO RECURSOS MATERIALES | 1 | DIRECCION ADMINISTRATIVA | 13,195.60 | 219.12 | 2,287.24 | 22,872.37 | 6,861.71 | 2,058.51 | 411.70 | 960.24 | 274.47 | 650.00 | 350.00 | 6,333.89 | 255,795.74 |
| 5 | 9 | 21 | 20 | 1 | 1 | AM-002 | ESPARZA MERCADO ELIZABETH | EAME-761230-DW1 | 21-jul-08 | 19 | 40 | C | DIRECTORA ADMINISTRATIVA | 1 | DIRECCION GENERAL | 24,533.00 | 146.08 | 4,252.39 | 42,523.87 | 12,757.16 | 3,827.15 | 765.43 | 1,020.57 | 510.29 | 650.00 | 350.00 | 11,775.84 | 452,939.45 |
| 6 | 9 | 21 | 20 | 1 | 1 | AM-005 | RODRIGUEZ ROJAS NOEMI | RORN-851026-AS9 | 03-ago-15 | 15 | 40 | B | JEFE JURIDICO | 1 | DIRECCION GENERAL | 14,404.80 | | 2,496.83 | 24,968.32 | 7,490.50 | 2,247.15 | 449.43 | 749.05 | 299.62 | 650.00 | 350.00 | 6,914.30 | 271,670.53 |
| 7 | 9 | 21 | 20 | 1 | 1 | AM-060 | PEREZ GARCIA JAVIER DEMETRIO | PEGJ-821222-V4A | 01-feb-15 | 2 | 20 | B | VIGILANTE | 1 | DIRECCION ADMINISTRATIVA | 4,232.50 | | 733.63 | 7,336.33 | 2,200.90 | 660.27 | 132.05 | 660.27 | 88.04 | 650.00 | 175.00 | 2,031.60 | 91,480.03 |
| 8 | 9 | 21 | 20 | 1 | 1 | AM-062 | MAURICIO MALCA CELESTINA ISABEL | MAMC-590628-BZ5 | 24-nov-03 | 11 | 40 | B | ENCARGADA SERVICIOS EXTERNOS | 1 | DIRECCION GENERAL | 13,133.20 | 219.12 | 2,276.42 | 22,764.21 | 6,829.26 | 2,048.78 | 409.76 | 546.34 | 273.17 | 650.00 | 350.00 | 6,303.94 | 249,738.24 |
| 9 | 9 | 21 | 20 | 1 | 1 | AM-061 | MENDEZ VAZQUEZ MARIA ELENA | MNEV-590628-L16 | 01-nov-01 | 1 | 40 | B | AUXILIAR DE INTENDENCIA | 1 | DIRECCION ADMINISTRATIVA | 8,201.30 | 292.16 | 1,421.56 | 14,215.59 | 4,264.68 | 1,279.40 | 255.98 | 767.64 | 170.59 | 647.00 | 350.00 | 3,936.62 | 167,406.11 |
| 10 | 9 | 21 | 20 | 1 | 1 | AM-009 | MENEZ BARBOSA MARIA ISABEL | MBEB-690427-5G5 | 18-mar-02 | 12 | 40 | B | ENCARGADA RECURSOS HUMANOS | 1 | DIRECCION ADMINISTRATIVA | 13,195.60 | 219.12 | 2,287.24 | 22,872.37 | 6,861.71 | 2,058.51 | 411.70 | 823.41 | 274.47 | 650.00 | 350.00 | 6,333.89 | 254,148.93 |
| 11 | 9 | 21 | 20 | 1 | 1 | AM-063 | NEYES GARCIA CATALINA | REGC-670628-AL8 | 22-mar-02 | 1 | 40 | B | AUXILIAR DE INTENDENCIA | 1 | DIRECCION ADMINISTRATIVA | 8,201.30 | 219.12 | 1,421.56 | 14,215.59 | 4,264.68 | 1,279.40 | 255.98 | 767.64 | 170.59 | 647.00 | 350.00 | 3,936.62 | 166,529.63 |
| 12 | 9 | 21 | 20 | 1 | 1 | AM-062 | ROBLEDO ENRIQUE | ROEN-4702123-V5 | 28-nov-03 | 2 | 40 | B | VIGILANTE | 1 | DIRECCION ADMINISTRATIVA | 8,464.70 | 219.12 | 1,467.21 | 14,672.15 | 4,401.64 | 1,320.49 | 264.10 | 792.30 | 176.07 | 650.00 | 350.00 | 4,063.06 | 171,445.34 |
| 13 | 9 | 21 | 20 | 1 | 1 | AM-008 | ROBLES COVARRUBIAS NESTOR ISRAEL | ROCN-620912-R84 | 16-may-02 | 13 | 40 | B | JEFE MATTO E INTENDENCIA | 1 | DIRECCION ADMINISTRATIVA | 12,718.60 | 219.12 | 2,204.56 | 22,045.57 | 6,613.67 | 1,984.10 | 396.82 | 793.64 | 264.55 | 650.00 | 350.00 | 6,104.93 | 245,490.68 |
| 14 | 9 | 21 | 20 | 1 | 1 | AM-064 | SINOHUI CUEN MARIA CRISTINA | SICC-530505-NL3 | 01-nov-02 | 1 | 40 | B | AUXILIAR DE INTENDENCIA | 1 | DIRECCION ADMINISTRATIVA | 8,201.30 | 219.12 | 1,421.56 | 14,215.59 | 4,264.68 | 1,279.40 | 255.98 | 767.64 | 170.59 | 647.00 | 350.00 | 3,936.62 | 166,529.63 |
| 15 | 9 | 21 | 20 | 1 | 1 | AM-065 | TORAL CHAVEZ RODOLFO | TOCR-740118-JG2 | 01-nov-10 | 2 | 40 | B | VIGILANTE | 1 | DIRECCION ADMINISTRATIVA | 8,464.70 | 146.08 | 1,467.21 | 14,672.15 | 4,401.64 | 1,320.49 | 264.10 | 792.30 | 176.07 | 650.00 | 350.00 | 4,063.06 | 170,568.86 |
| 16 | 9 | 21 | 20 | 1 | 1 | AM-059 | VELADOR GARCIA JESUS CARLOS | VEGJ-831226-UC5 | 10-abr-06 | 3 | 40 | B | CHOFER MENSAJERO | 1 | DIRECCION ADMINISTRATIVA | 8,969.00 | 219.12 | 1,554.63 | 15,546.27 | 4,663.88 | 1,399.16 | 279.83 | 746.22 | 186.56 | 650.00 | 350.00 | 4,305.12 | 179,668.61 |
| 17 | 9 | 21 | 20 | 1 | 1 | AM-015 | PARDO DANIEL CARLO AUGUSTO | PAGC-820122-S63 | 09-abr-12 | 8 | 40 | B | ASISTENTE DIRECCION ADMINISTRATIVA | 1 | DIRECCION ADMINISTRATIVA | 11,106.00 | | 1,925.04 | 19,250.40 | 5,775.12 | 1,732.54 | 346.51 | 231.00 | | 650.00 | 350.00 | 5,330.88 | 213,590.19 |
| SUB TOTAL ADMINISTRATIVOS ==>> | | | | | | | | | | | | | | | | 229,110.20 | 2,994.64 | 39,712.43 | 397,124.35 | 94,642.18 | 35,741.19 | 7,148.24 | 14,031.88 | 4,765.49 | 11,041.00 | 5,775.00 | 109,972.90 | 4,368,743.53 |
| 18 | 9 | 21 | 20 | 1 | 1 | AC-020 | ALEMAN GASTANEDA GUSTAVO | AECG-691105-IT6 | 17-ago-09 | 15 | 40 | B | PROFESOR TIEMPO COMPLETO MAE | 1 | DIRECCION ACADEMICA | 14,535.72 | 146.08 | 2,519.52 | 25,195.25 | 7,588.57 | 2,267.57 | 453.51 | 907.03 | 302.34 | 650.00 | 350.00 | 6,977.15 | 277,597.60 |
| 19 | 9 | 21 | 20 | 1 | 1 | AC-007 | DIAZ QUIRANTE OSVALDO | DIQO-760519-3Q0 | 13-ene-03 | 13 | 40 | B | JEFE DE BIBLIOTECA | 1 | DIRECCION ACADEMICA | 13,042.60 | 219.12 | 2,260.72 | 22,607.17 | 6,782.15 | 2,034.65 | 406.93 | 813.86 | 271.29 | 650.00 | 350.00 | 6,260.45 | 251,371.76 |
| 20 | 9 | 21 | 20 | 1 | 1 | AC-016 | FLORES SANDOVAL CAROLINA | FOSC-730731-R16 | 01-sep-05 | 8 | 40 | B | SECRETARIA DIRECCION ACADEMICA | 1 | DIRECCION ACADEMICA | 11,106.00 | 219.12 | 1,925.04 | 19,250.40 | 5,775.12 | 1,732.54 | 346.51 | 231.00 | 650.00 | 350.00 | 5,330.88 | 217,605.66 | |
| 21 | 9 | 21 | 20 | 1 | 1 | AC-029 | GARCIA RODRIGUEZ OSCAR ANTONIO | GARO-780903-LC0 | 01-ago-06 | 14 | 40 | B | ENCARGADO TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 219.12 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 767.76 | 279.18 | 650.00 | 350.00 | 6,442.70 | 257,426.32 |
| 22 | 9 | 21 | 20 | 1 | 1 | AC-022 | GONZALEZ LOPEZ MARTHA CECILIA | GOLM-701109-AP2 | 01-ago-03 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 219.12 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 767.76 | 279.18 | 650.00 | 350.00 | 6,442.70 | 257,426.32 |
| 23 | 9 | 21 | 20 | 1 | 1 | AC-017 | GUERRERO ROSA MIRNA | GULM-760101-SJA | 01-ene-06 | 4 | 20 | B | ASISTENTE BIBLIOTECA | 1 | DIRECCION ACADEMICA | 4,610.90 | 219.12 | 799.22 | 7,992.23 | 2,397.67 | 719.30 | 143.86 | 671.35 | 95.91 | 325.00 | 175.00 | 2,213.23 | 96,927.56 |
| 24 | 9 | 21 | 20 | 1 | 1 | AC-030 | HERNANDEZ ROSALES GERARDO | HERG-620912-JO6 | 01-sep-02 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 219.12 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 837.55 | 279.18 | 650.00 | 350.00 | 6,442.70 | 258,263.87 |
| 25 | 9 | 21 | 20 | 1 | 1 | AC-023 | JUAREZ WOO JAVIER | JUWJ-540106-BD1 | 01-mar-11 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 146.08 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 767.76 | 279.18 | 650.00 | 350.00 | 6,442.70 | 256,549.84 |
| 26 | 9 | 21 | 20 | 1 | 1 | AC-024 | LARIOS MORONES MARIA ELENA | LAME-790518-DR1 | 01-oct-10 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 146.08 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 837.55 | 279.18 | 650.00 | 350.00 | 6,442.70 | 257,387.39 |
| 27 | 9 | 21 | 20 | 1 | 1 | AC-032 | LIMON GALLEGOS MIRIAM | LIGM-800513-GY0 | 01-sep-08 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 146.08 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 837.55 | 279.18 | 650.00 | 350.00 | 6,442.70 | 257,387.39 |
| 28 | 9 | 21 | 20 | 1 | 1 | AC-038 | MEDINA NAVARRO SILVIA | MENS-771001-HG0 | 01-mar-12 | 15 | 40 | B | PROFESOR TIEMPO COMPLETO MAE | 1 | DIRECCION ACADEMICA | 14,535.72 | 219.12 | 2,519.52 | 25,195.25 | 7,588.57 | 2,267.57 | 453.51 | 907.03 | 302.34 | 650.00 | 350.00 | 6,977.15 | 275,844.64 |
| 29 | 9 | 21 | 20 | 1 | 1 | AC-025 | PIMENTA SOSA MARA ESTHELA | PRISM-850628-MJ7 | 01-ago-14 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 219.12 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 767.76 | 279.18 | 650.00 | 350.00 | 6,442.70 | 254,796.83 |
| 30 | 9 | 21 | 20 | 1 | 1 | AC-033 | PADILLA CASILLA EDUARDO | PACCE-820327-ZU3 | 01-ago-06 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 14,535.72 | 219.12 | 2,519.52 | 25,195.25 | 7,588.57 | 2,267.57 | 453.51 | 907.03 | 302.34 | 650.00 | 350.00 | 6,977.15 | 278,474.08 |
| 31 | 9 | 21 | 20 | 1 | 1 | AC-018 | PAEZ KANO JOSE RUBEN | PAKR-581105-LY2 | 01-mar-04 | 15 | 40 | B | PROFESOR TIEMPO COMPLETO MAE | 1 | DIRECCION ACADEMICA | 14,535.72 | 146.08 | 2,519.52 | 25,195.25 | 7,588.57 | 2,267.57 | 453.51 | 786.09 | 302.34 | 650.00 | 350.00 | 6,977.15 | 276,146.35 |
| 32 | 9 | 21 | 20 | 1 | 1 | AC-036 | PASCO SALDANA GILDA MARIA | PASG-800918-JS6 | 01-feb-06 | 15 | 40 | B | PROFESOR TIEMPO COMPLETO MAE | 1 | DIRECCION ACADEMICA | 14,535.72 | 219.12 | 2,519.52 | 25,195.25 | 7,588.57 | 2,267.57 | 453.51 | 907.03 | 302.34 | 650.00 | 350.00 | 6,977.15 | 278,474.08 |
| 33 | 9 | 21 | 20 | 1 | 1 | AC-019 | RAMOS PONCE NORA BEATRIZ | RAPN-570114-AS2 | 21-jul-00 | 15 | 40 | B | PROFESOR TIEMPO COMPLETO MAE | 1 | DIRECCION ACADEMICA | 14,535.72 | 292.16 | 2,519.52 | 25,195.25 | 7,588.57 | 2,267.57 | 453.51 | 786.09 | 302.34 | 650.00 | 350.00 | 6,977.15 | 277,899.31 |
| 34 | 9 | 21 | 20 | 1 | 1 | AC-027 | ROUSSEAU XAVIER | ROXA-570101-RW9 | 01-mar-03 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 219.12 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 767.76 | 279.18 | 650.00 | 350.00 | 6,442.70 | 257,426.32 |
| 35 | 9 | 21 | 20 | 1 | 1 | AC-035 | SANCHEZ BECERRA RIGOBERTO | SABR-751003-II1 | 01-oct-10 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 146.08 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 837.55 | 279.18 | 650.00 | 350.00 | 6,442.70 | 257,387.39 |
| 36 | 9 | 21 | 20 | 1 | 1 | AC-037 | VELEZ KAISER LUCRECIA ERNESTINA | VEKL-721110-9Y3 | 16-ene-03 | 14 | 40 | B | PROFESOR TIEMPO COMPLETO LICE | 1 | DIRECCION ACADEMICA | 13,422.30 | 219.12 | 2,326.53 | 23,265.32 | 6,979.60 | 2,093.88 | 418.78 | 837.55 | 279.18 | 650.00 | 350.00 | 6,442.70 | 258,263.87 |
| 37 | 9 | 21 | 20 | 1 | 1 | AC-013 | ZAMORA ESPINOZA JOSIAS JAVIER | ZAEJ-700413-S70 | 16-mar-04 | 11 | 40 | B | ENCARGADO DE DIFUSION | 1 | DIRECCION ACADEMICA | 12,892.60 | 219.12 | 2,234.72 | 22,347.17 | 6,704.15 | 2,011.25 | 402.25 | | | | | | |