

PLANTILLA DE PERSONAL PRESUPUESTO 2015

FIDEICOMISO ORQUESTA FILARMONICA DE JALISCO



NÚMERO DE PLAZAS	CATEGORÍA	ADSCRIPCIÓN	COSTO MENSUAL			COSTO ANUAL				COSTO MENSUAL				COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO			TOTAL ANUAL
			SUELDO 1101	PRIMA DOMINICAL	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	BONO ARTISTICO	DIAS ECONOMICOS	INCENTIVO DE PRODUCTIVIDAD				
1	FILA	ARTISTICO	75,888.30	18,972.08	12,648.05	126,480.50	-	1,023.38	2,539.12	409.35	15,177.66	12,648.05	13,312.00	\$	1,324,514.45		
1	GERENTE GENERAL	ADMINISTRATIVO	40,236.56	10,059.14	6,706.09	67,060.93	-	2,297.30	5,428.77	918.92		6,706.09	13,312.00	\$	690,422.86		
1	FILA	ARTISTICO	29,118.84	7,279.71	4,853.14	48,531.39	1,247.63	1,023.38	2,539.12	409.35	5,823.77	4,853.14	13,312.00	\$	560,774.36		
1	CONCERTINO	ARTISTICO	28,188.66	7,047.16	4,698.11	46,981.10	2,159.58	1,730.94	4,144.10	692.38	5,637.73	4,698.11	13,312.00	\$	587,377.17		
1	PRINCIPAL	ARTISTICO	21,694.13	5,423.53	3,615.69	36,156.88	1,540.14	1,250.38	3,054.03	500.16	4,338.83	3,615.69	13,312.00	\$	450,655.80		
1	FILA	ARTISTICO	21,583.33	5,395.83	3,597.22	35,972.21	1,247.63	1,023.38	2,539.12	409.35	4,316.67	3,597.22	13,312.00	\$	435,308.16		
1	GERENTE DE OP. y REC. HUM.	ADMINISTRATIVO	21,493.56	5,373.39	3,582.26	35,822.60	1,587.68	1,287.25	3,137.66	514.89		3,582.26	13,312.00	\$	397,925.03		
1	GERENTE ADMINISTRATIVO	ADMINISTRATIVO	21,493.56	5,373.39	3,582.26	35,822.60	-	1,287.25	3,137.66	514.89		3,582.26	13,312.00	\$	378,872.86		
1	GERENTE DE PROMOCION Y DIFUSION	ADMINISTRATIVO	21,493.56	5,373.39	3,582.26	35,822.60	-	1,023.38	2,539.12	409.35		3,582.26	13,312.00	\$	367,257.47		
5	PRINCIPAL	ARTISTICO	20,859.74	5,214.93	3,476.62	34,766.23	1,540.14	1,250.38	3,054.03	500.16	4,171.95	3,476.62	13,312.00	\$	2,183,816.09		
5	FILA	ARTISTICO	20,859.74	5,214.93	3,476.62	34,766.23	1,247.63	1,023.38	2,539.12	409.35	4,171.95	3,476.62	13,312.00	\$	2,116,301.91		
1	CITA	ARTISTICO	20,859.74	5,214.93	3,476.62	34,766.23	-	554.86	1,476.38	221.95		3,476.62	13,312.00	\$	337,601.56		
2	CO-PRINCIPAL	ARTISTICO	19,596.26	4,899.06	3,266.04	32,660.43	1,388.86	1,132.96	2,787.69	453.18	3,919.25	3,266.04	13,312.00	\$	817,483.62		
1	CO-CONCERTINO	ARTISTICO	18,842.55	4,710.64	3,140.43	31,404.26	2,089.81	1,676.80	4,021.30	670.72	3,768.51	3,140.43	13,312.00	\$	428,544.05		
6	CO-PRINCIPAL	ARTISTICO	18,842.55	4,710.64	3,140.43	31,404.26	1,388.86	1,132.96	2,787.69	453.18	3,768.51	3,140.43	13,312.00	\$	2,377,156.03		
4	FILA	ARTISTICO	18,842.55	4,710.64	3,140.43	31,404.26	1,247.63	1,023.38	2,539.12	409.35	3,768.51	3,140.43	13,312.00	\$	1,558,697.07		
1	ASISTENTE 1	ARTISTICO	18,842.55	4,710.64	3,140.43	31,404.26	-	1,023.38	2,539.12	409.35	3,768.51	3,140.43	13,312.00	\$	374,702.76		
1	ASOCIADO 1	ARTISTICO	18,842.55	4,710.64	3,140.43	31,404.26	-	1,023.38	2,539.12	409.35	3,768.51	3,140.43	13,312.00	\$	374,702.76		
1	BIBLIOTECARIO Y COPISTA	ARTISTICO	18,842.55	4,710.64	3,140.43	31,404.26	1,270.26	1,040.94	2,578.96	416.37		3,140.43	13,312.00	\$	345,496.74		
1	ASISTENTE DIR ART.	ADMINISTRATIVO 2	18,842.55	4,710.64	3,140.43	31,404.26	936.77	782.23	1,992.12	312.89		3,140.43	13,312.00	\$	330,106.55		
1	ASISTENTE 2	ARTISTICO	17,637.87	4,409.47	2,939.64	29,396.45	1,247.63	1,023.38	2,539.12	409.35	3,527.57	2,939.64	13,312.00	\$	369,616.24		
5	FILA	ARTISTICO	17,637.87	4,409.47	2,939.64	29,396.45	1,247.63	1,023.38	2,539.12	409.35	3,527.57	2,939.64	13,312.00	\$	1,848,081.22		
1	CO-PRINCIPAL	ARTISTICO	17,261.25	4,315.31	2,876.88	28,768.76	1,388.86	1,132.96	2,787.69	453.18	3,452.25	2,876.88	13,312.00	\$	369,864.04		
1	FILA	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	1,247.63	1,023.38	2,539.12	409.35	8,822.13	2,826.58	13,312.00	\$	423,484.01		
1	PRINCIPAL	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	1,594.41	1,292.49	3,149.57	516.99	3,391.90	2,826.58	13,312.00	\$	374,329.07		
6	PRINCIPAL	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	1,540.14	1,250.38	3,054.03	500.16	3,391.90	2,826.58	13,312.00	\$	2,230,944.37		
6	CO-PRINCIPAL	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	1,388.86	1,132.96	2,787.69	453.18	3,391.90	2,826.58	13,312.00	\$	2,189,038.11		

NÚMERO DE PLAZAS	CATEGORÍA	ADSCRIPCIÓN	SUELDO 1101	PRIMA DOMINICAL	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	BONO ARTISTICO	DIAS ECONOMICOS	INCENTIVO DE PRODUCTIVIDAD	TOTAL ANUAL
1	DIRECTOR ARTISTICO	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	-	2,297.30	5,428.77	918.92		2,826.58	13,312.00	\$ 358,724.58
21	FILA	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	1,247.63	1,023.38	2,539.12	409.35	3,391.90	2,826.58	13,312.00	\$ 7,524,745.74
1	PRINCIPAL	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	-	1,250.38	3,054.03	500.16	3,391.90	2,826.58	13,312.00	\$ 353,342.33
3	FILA	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	-	1,023.38	2,539.12	409.35	3,391.90	2,826.58	13,312.00	\$ 1,030,049.16
1	FILA	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	1,247.63	1,023.38	2,539.12	409.35		2,826.58	13,312.00	\$ 317,618.45
1	JEFE DE DIFUSION	ADMINISTRATIVO 2	16,959.49	4,239.87	2,826.58	28,265.81	-	799.77	2,031.91	319.91		2,826.58	13,312.00	\$ 292,803.85
1	CITA	ARTISTICO	16,959.49	4,239.87	2,826.58	28,265.81	643.69	554.86	1,476.38	221.95		2,826.58	13,312.00	\$ 289,747.24
1	ASISTENTE DE PROMOCION	ADMINISTRATIVO 2	11,445.39	2,861.35	1,907.56	19,075.65	830.02	708.99	1,804.26	283.60		1,907.56	13,312.00	\$ 219,931.22
1	CHOFER	ADMINISTRATIVO	11,445.39	2,861.35	1,907.56	19,075.65	830.02	708.99	1,804.26	283.60		1,907.56	13,312.00	\$ 219,931.22
1	SECRETARIA	ADMINISTRATIVO	11,445.38	2,861.35	1,907.56	19,075.63	830.02	708.99	1,825.98	283.60		1,907.56	13,312.00	\$ 220,191.70
1	AUXILIAR CONTABLE	ADMINISTRATIVO	11,445.38	2,861.35	1,907.56	19,075.63	-	708.99	1,825.98	283.60		1,907.56	13,312.00	\$ 210,231.46
2	FILA	ARTISTICO	9,339.62	2,334.90	1,556.60	15,566.03	1,247.63	1,023.38	2,539.12	409.35	1,867.92	1,556.60	13,312.00	\$ 462,900.71
1	CITA	ARTISTICO	9,339.62	2,334.90	1,556.60	15,566.03	643.69	554.86	1,476.38	221.95		1,556.60	13,312.00	\$ 181,164.07
1	INTENDENCIA	ADMINISTRATIVO	6,397.78	1,599.45	1,066.30	10,662.97	423.04	383.66	1,088.05	153.46		1,066.30	13,312.00	\$ 129,058.85

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\$ 36,053,514.96