

FORMATO PARA EL VACIADO DE LA PLANTILLA DE PERSONAL DE LOS ORGANISMOS PÚBLICOS

ORGANISMO: INSTITUTO TECNOLÓGICO SUPERIOR DE TEQUILA

SIGLAS: _____

| No. Cons | UP | ORG | PG | PC | UEG | CÓDIGO DEL PUESTO | NOMBRE DEL PUESTO | ÁREA DE ADSCRIPCIÓN DEL PUESTO | DIRECCIÓN DE ADSCRIPCIÓN DEL PUESTO | ZONA ECONÓMICA | COSTO MENSUAL | | | | COSTO ANUAL | | | COSTO MENSUAL | | | | | COSTO ANUAL | COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO | | COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS CON PERIODICIDAD DIFERENTE A LA MENSUAL | | TOTAL ANUAL | |
|----------|----|-----|----|----|-----|-------------------|-------------------------------|--------------------------------|-------------------------------------|----------------|---------------|-------------------|-----------|----------------|-----------------------|----------------|--------------------------------------|-------------------------|------------------------------|---------------------|-----------------------|---------------|-------------|---|-------------------------|---|----------------|-------------|------------|
| | | | | | | | | | | | SUELDO 1101 | SOBRE SUELDO 1101 | SUMA 1101 | QUINGUENO 1301 | PRIMA VACACIONAL 1311 | AGUINALDO 1312 | *ESTIMULO AL SERVICIO ADMINISTRATIVO | CUOTAS A PENSIONES 1401 | CUOTAS PARA LA VIVIENDA 1402 | CUOTAS AL IMSS 1404 | CUOTAS AL S.A.R. 1405 | DESPENSA 1601 | | PASAJES 1602 | IMPACTO AL SALARIO 1801 | COSTO SALARIOS ANUALES | CUOTAS ANUALES | | |
| 1 | 1 | | | | | 1 | C DIRECTOR GENERAL | DIRECCION GENERAL | DIRECCION GENERAL | II | \$52,878.95 | 0.00 | 52,878.95 | 0.00 | 42,303.16 | 88,131.58 | 26,439.48 | 4,494.71 | 1,057.58 | 1,426.12 | 1,586.37 | 771.00 | 0.00 | 26,016.44 | 634,547.40 | 112,029.34 | | | 929,467.40 |
| 2 | 1 | | | | | 2 | C DIRECTOR DE AREA | PLANEACION | DIRECCION GENERAL | II | \$28,274.35 | 0.00 | 28,274.35 | 537.21 | 22,619.48 | 47,123.92 | 14,137.18 | 2,403.32 | 565.49 | 1,085.37 | 848.23 | 771.00 | 0.00 | 13,910.98 | 339,292.20 | 68,080.89 | | | 505,164.64 |
| 3 | 1 | | | | | 3 | C DIRECTOR DE AREA | ACADEMIA | DIRECCION GENERAL | II | \$28,274.35 | 0.00 | 28,274.35 | 0.00 | 22,619.48 | 47,123.92 | 14,137.18 | 2,403.32 | 565.49 | 1,085.37 | 848.23 | 771.00 | 0.00 | 13,910.98 | 339,292.20 | 68,080.89 | | | 505,164.64 |
| 4 | 1 | | | | | 4 | C SUBDIRECTOR | PLANEACION | DIRECCION DE PLANEACION | II | \$25,304.95 | 0.00 | 25,304.95 | 961.59 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | 453,485.85 |
| 5 | 1 | | | | | 5 | C SUBDIRECTOR | ADMINISTRACION | DIRECCION GENERAL | II | \$25,304.95 | 0.00 | 25,304.95 | 480.79 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | 453,485.85 |
| 6 | 1 | | | | | 6 | C SUBDIRECTOR | ACADEMIA | DIRECCION ACADEMICA | II | \$25,304.95 | 0.00 | 25,304.95 | 480.79 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | 453,485.85 |
| 7 | 1 | | | | | 7 | C SUBDIRECTOR | VINCULACION | DIRECCION DE VINCULACION | II | \$25,304.95 | 0.00 | 25,304.95 | 480.79 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | 453,485.85 |
| 9 | 1 | | | | | 8 | C JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 831.09 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | 393,719.28 |
| 10 | 1 | | | | | 9 | C JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | 393,719.28 |
| 11 | 1 | | | | | 10 | C JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | 393,719.28 |
| 12 | 1 | | | | | 11 | C JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | 393,719.28 |
| 13 | 1 | | | | | 12 | C JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | 393,719.28 |
| 14 | 1 | | | | | 13 | C JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | 393,719.28 |
| 15 | 1 | | | | | 14 | C JEFE DE DEPARTAMENTO | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$15,505.60 | 0.00 | 15,505.60 | 589.21 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 16 | 1 | | | | | 15 | C JEFE DE DEPARTAMENTO | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 294.61 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 17 | 1 | | | | | 16 | C JEFE DE DEPARTAMENTO | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 18 | 1 | | | | | 17 | C JEFE DE DEPARTAMENTO | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 19 | 1 | | | | | 18 | C JEFE DE DEPARTAMENTO | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 20 | 1 | | | | | 19 | C JEFE DE DEPARTAMENTO | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 21 | 1 | | | | | 20 | C JEFE DE DEPARTAMENTO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 22 | 1 | | | | | 21 | C JEFE DE DEPARTAMENTO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$15,505.60 | 0.00 | 15,505.60 | 2,946.06 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 23 | 1 | | | | | 22 | C JEFE DE DEPARTAMENTO | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 24 | 1 | | | | | 23 | C JEFE DE DEPARTAMENTO | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 25 | 1 | | | | | 24 | C JEFE DE DEPARTAMENTO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | 282,939.41 |
| 27 | 1 | | | | | 25 | B INGENIERO EN SISTEMAS | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$7,749.59 | 0.00 | 7,749.59 | 147.24 | 6,199.67 | 12,915.98 | 3,874.80 | 658.72 | 154.99 | 529.28 | 232.49 | 771.00 | 0.00 | 3,812.80 | 92,995.08 | 28,157.70 | | | 147,956.02 |
| 28 | 1 | | | | | 26 | B INGENIERO EN SISTEMAS | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$7,749.59 | 0.00 | 7,749.59 | 0.00 | 6,199.67 | 12,915.98 | 3,874.80 | 658.72 | 154.99 | 529.28 | 232.49 | 771.00 | 0.00 | 3,812.80 | 92,995.08 | 28,157.70 | | | 147,956.02 |
| 29 | 1 | | | | | 27 | B TECNICO ESPECIALIZADO | ADMINISTRACION | DIRECCION GENERAL | II | \$7,017.26 | 0.00 | 7,017.26 | 266.66 | 5,613.81 | 11,695.43 | 3,508.63 | 596.47 | 140.35 | 509.35 | 210.52 | 771.00 | 0.00 | 3,452.49 | 84,207.12 | 26,732.16 | | | 135,209.64 |
| 30 | 1 | | | | | 28 | B TECNICO ESPECIALIZADO | ACADEMIA | DIRECCION DE ACADEMIA | II | \$7,017.26 | 0.00 | 7,017.26 | 0.00 | 5,613.81 | 11,695.43 | 3,508.63 | 596.47 | 140.35 | 509.35 | 210.52 | 771.00 | 0.00 | 3,452.49 | 84,207.12 | 26,732.16 | | | 135,209.64 |
| 31 | 1 | | | | | 29 | B MEDICO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.80 | 0.00 | 6,676.80 | 0.00 | 5,341.44 | 11,128.00 | 3,338.40 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,284.99 | 80,121.60 | 26,069.86 | | | 129,284.28 |
| 32 | 1 | | | | | 30 | B CORDINADOR DE PROMOCION | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$6,676.80 | 0.00 | 6,676.80 | 253.72 | 5,341.44 | 11,128.00 | 3,338.40 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,284.99 | 80,121.60 | 26,069.86 | | | 129,284.28 |
| 34 | 1 | | | | | 31 | B ANALISTA ESPECIALIZADO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.80 | 0.00 | 6,676.80 | 0.00 | 5,341.44 | 11,128.00 | 3,338.40 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,284.99 | 80,121.60 | 26,069.86 | | | 129,284.28 |
| 35 | 1 | | | | | 32 | B ANALISTA ESPECIALIZADO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.80 | 0.00 | 6,676.80 | 0.00 | 5,341.44 | 11,128.00 | 3,338.40 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,284.99 | 80,121.60 | 26,069.86 | | | 129,284.28 |
| 36 | 1 | | | | | 33 | B PROGRAMADOR | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,354.50 | 0.00 | 6,354.50 | 241.47 | 5,083.60 | 10,590.83 | 3,177.25 | 540.13 | 127.09 | 491.40 | 190.64 | 771.00 | 0.00 | 3,126.41 | 76,254.00 | 25,443.09 | | | 123,675.19 |
| 37 | 1 | | | | | 34 | B JEFE DE OFICINA | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$6,354.50 | 0.00 | 6,354.50 | 120.74 | 5,083.60 | 10,590.83 | 3,177.25 | 540.13 | 127.09 | 491.40 | 190.64 | 771.00 | 0.00 | 3,126.41 | 76,254.00 | 25,443.09 | | | 123,675.19 |
| 38 | 1 | | | | | 35 | B SECRETARIA DIRECCION | ACADEMIA | SUBDIRECCION DE ACADEMIA | II | \$6,354.52 | 0.00 | 6,354.52 | 120.74 | 5,083.62 | 10,590.87 | 3,177.26 | 540.13 | 127.09 | 491.40 | 190.64 | 771.00 | 0.00 | 3,126.42 | 76,254.24 | 25,443.12 | | | 123,675.53 |
| 39 | 1 | | | | | 36 | B SECRETARIA DIRECTOR DE AREA | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,050.75 | 0.00 | 6,050.75 | 0.00 | 4,840.60 | 10,084.58 | 3,025.38 | 514.31 | 121.02 | 491.40 | 181.52 | 771.00 | 0.00 | 2,976.97 | 72,609.00 | 24,951.02 | | | 118,487.54 |
| 40 | 1 | | | | | 37 | B ANALISTA TECNICO | ACADEMIA | SUBDIRECCION DE ACADEMIA | II | \$5,763.70 | 0.00 | 5,763.70 | 0.00 | 4,610.96 | 9,606.17 | 2,881.85 | 489.91 | 115.27 | 453.59 | 172.91 | 771.00 | 0.00 | 2,835.74 | 69,164.40 | 24,032.27 | | | 113,131.39 |
| 41 | 1 | | | | | 38 | B ANALISTA TECNICO | VACANTE | SUBDIRECCION DE ACADEMIA | II | \$5,763.70 | 0.00 | 5,763.70 | 219.02 | 4,610.96 | 9,606.17 | 2,881.85 | 489.91 | 115.27 | 453.59 | 172.91 | 771.00 | 0.00 | 2,835.74 | 69,164.40 | 24,032.27 | | | 113,131.39 |
| 42 | 1 | | | | | 39 | B ANALISTA TECNICO | ACADEMIA | SUBDIRECCION DE ACADEMIA | II | \$5,763.70 | 0.00 | 5,763.70 | 109.51 | 4,610.96 | 9,606.17 | 2,881.85 | 489.91 | 115.27 | 453.59 | 172.91 | 771.00 | 0.00 | 2,835.74 | 69,164.40 | 24,032.27 | | | 113,131.39 |
| 43 | 1 | | | | | 40 | B ANALISTA TECNICO | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$5,763.70 | 0.00 | 5,763.70 | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|---|--|--|----|---|---|--------------------------------|----------------|--------------------------------|----|--------------|------|------------|--------|------------|------------|------------|-----------|----------|--------|----------|--------|------|------------|--------------|------------|--|--|--|--------------|
| 50 | 1 | | | 47 | 8 | B | CAPTURISTA | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,966.00 | 0.00 | 4,966.00 | 0.00 | 3,972.80 | 8,276.67 | 2,483.00 | 422.11 | 99.32 | 456.02 | 148.98 | 771.00 | 0.00 | 2,443.27 | 59,592.00 | 22,769.16 | | | | 99,536.90 |
| 51 | 1 | | | 48 | 8 | B | CHOFER DE DIRECTOR | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,966.40 | 0.00 | 4,966.40 | 0.00 | 3,973.12 | 8,277.33 | 2,483.20 | 422.14 | 99.33 | 456.02 | 148.99 | 771.00 | 0.00 | 2,443.47 | 59,596.80 | 22,769.81 | | | | 99,543.73 |
| 52 | 1 | | | 49 | 8 | B | LABORATORISTA | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,727.80 | 0.00 | 4,727.80 | 179.66 | 3,782.24 | 7,879.67 | 2,363.90 | 401.86 | 94.56 | 453.79 | 141.83 | 771.00 | 0.00 | 2,326.08 | 56,733.60 | 22,356.52 | | | | 95,442.00 |
| 53 | 1 | | | 50 | 8 | B | LABORATORISTA | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$4,727.80 | 0.00 | 4,727.80 | 0.00 | 3,782.24 | 7,879.67 | 2,363.90 | 401.86 | 94.56 | 453.79 | 141.83 | 771.00 | 0.00 | 2,326.08 | 56,733.60 | 22,356.52 | | | | 95,442.00 |
| 54 | 1 | | | 51 | 8 | B | SECRETARIA DE JEFE DE DEPTO. | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,504.90 | 0.00 | 4,504.90 | 0.00 | 3,603.92 | 7,508.17 | 2,252.45 | 382.92 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.41 | 54,058.80 | 21,970.46 | | | | 91,610.21 |
| 55 | 1 | | | 52 | 8 | B | SECRETARIA DE JEFE DE DEPTO. | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$4,504.90 | 0.00 | 4,504.90 | 0.00 | 3,603.92 | 7,508.17 | 2,252.45 | 382.92 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.41 | 54,058.80 | 21,970.46 | | | | 91,610.21 |
| 56 | 1 | | | 53 | 8 | B | SECRETARIA DE JEFE DE DEPTO. | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$4,504.90 | 0.00 | 4,504.90 | 0.00 | 3,603.92 | 7,508.17 | 2,252.45 | 382.92 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.41 | 54,058.80 | 21,970.46 | | | | 91,610.21 |
| 57 | 1 | | | 54 | 8 | B | SECRETARIA DE JEFE DE DEPTO. | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$4,504.90 | 0.00 | 4,504.90 | 0.00 | 3,603.92 | 7,508.17 | 2,252.45 | 382.92 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.41 | 54,058.80 | 21,970.46 | | | | 91,610.21 |
| 58 | 1 | | | 55 | 8 | B | SECRETARIA DE JEFE DE DEPTO. | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,504.90 | 0.00 | 4,504.90 | 0.00 | 3,603.92 | 7,508.17 | 2,252.45 | 382.92 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.41 | 54,058.80 | 21,970.46 | | | | 91,610.21 |
| 59 | 1 | | | 56 | 8 | B | TECNICO EN MANTENIMIENTO | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,293.50 | 0.00 | 4,293.50 | 163.15 | 3,434.80 | 7,155.83 | 2,146.75 | 364.95 | 85.87 | 449.72 | 128.81 | 771.00 | 0.00 | 2,112.40 | 51,522.00 | 21,604.11 | | | | 87,975.90 |
| 60 | 1 | | | 57 | 8 | B | TECNICO EN MANTENIMIENTO | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,293.50 | 0.00 | 4,293.50 | 0.00 | 3,434.80 | 7,155.83 | 2,146.75 | 364.95 | 85.87 | 449.72 | 128.81 | 771.00 | 0.00 | 2,112.40 | 51,522.00 | 21,604.11 | | | | 87,975.90 |
| 61 | 1 | | | 58 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,103.80 | 0.00 | 4,103.80 | 0.00 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 62 | 1 | | | 59 | 8 | B | BIBLIOTECARIO | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,293.50 | 0.00 | 4,293.50 | 0.00 | 3,434.80 | 7,155.83 | 2,146.75 | 364.95 | 85.87 | 447.92 | 128.81 | 771.00 | 0.00 | 2,112.40 | 51,522.00 | 21,582.51 | | | | 87,954.30 |
| 63 | 1 | | | 60 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.80 | 0.00 | 4,103.80 | 77.97 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 64 | 1 | | | 61 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.80 | 0.00 | 4,103.80 | 0.00 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 65 | 1 | | | 62 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.80 | 0.00 | 4,103.80 | 0.00 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 66 | 1 | | | 63 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.80 | 0.00 | 4,103.80 | 0.00 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 67 | 1 | | | 64 | 8 | B | ALMACENISTA | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.80 | 0.00 | 4,103.80 | 0.00 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 68 | 1 | | | 65 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.80 | 0.00 | 4,103.80 | 0.00 | 3,283.04 | 6,839.67 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.07 | 49,245.60 | 21,275.20 | | | | 84,714.47 |
| 69 | 1 | | | 66 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.00 | 0.00 | 4,103.00 | 0.00 | 3,282.40 | 6,838.33 | 2,051.50 | 348.76 | 82.06 | 447.92 | 123.09 | 771.00 | 0.00 | 2,018.68 | 49,236.00 | 21,273.90 | | | | 84,700.81 |
| 70 | 1 | | | 67 | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.00 | 0.00 | 4,103.00 | 0.00 | 3,282.40 | 6,838.33 | 2,051.50 | 348.76 | 82.06 | 447.92 | 123.09 | 771.00 | 0.00 | 2,018.68 | 49,236.00 | 21,273.90 | | | | 84,700.81 |
| 71 | 1 | | | 68 | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.80 | 0.00 | 3,807.80 | 0.00 | 3,046.24 | 6,346.33 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.44 | 45,693.60 | 20,762.80 | | | | 79,626.31 |
| 72 | 1 | | | 69 | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.80 | 0.00 | 3,807.80 | 0.00 | 3,046.24 | 6,346.33 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.44 | 45,693.60 | 20,762.80 | | | | 79,626.31 |
| 73 | 1 | | | 70 | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.80 | 0.00 | 3,807.80 | 0.00 | 3,046.24 | 6,346.33 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.44 | 45,693.60 | 20,762.80 | | | | 79,626.31 |
| 74 | 1 | | | 71 | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.80 | 0.00 | 3,807.80 | 0.00 | 3,046.24 | 6,346.33 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.44 | 45,693.60 | 20,762.80 | | | | 79,626.31 |
| 75 | 1 | | | 72 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 446.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,447.81 | | | | 213,242.15 |
| 76 | 1 | | | 73 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 447.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,459.81 | | | | 213,254.15 |
| 77 | 1 | | | 74 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 448.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,471.81 | | | | 213,266.15 |
| 78 | 1 | | | 75 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 449.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,483.81 | | | | 213,278.15 |
| 79 | 1 | | | 76 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 450.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,495.81 | | | | 213,290.15 |
| 80 | 1 | | | 77 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 451.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,507.81 | | | | 213,302.15 |
| 81 | 1 | | | 78 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 452.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,519.81 | | | | 213,314.15 |
| 82 | 1 | | | 79 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 453.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,531.81 | | | | 213,326.15 |
| 83 | 1 | | | 80 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 454.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,543.81 | | | | 213,338.15 |
| 84 | 1 | | | 81 | | | PROFESOR ASOCIADO "A" T. C. | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 455.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,555.81 | | | | 213,350.15 |
| 85 | 1 | | | 82 | | | DOCENTE DE ASIGNATURA "A" | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$164,190.00 | 0.00 | 164,190.00 | 0.00 | 131,352.00 | 273,650.00 | 82,095.00 | 13,956.15 | 3,283.80 | 456.18 | 4,925.70 | 771.00 | 0.00 | 80,781.48 | 1,970,280.00 | 280,713.96 | | | | 2,818,872.44 |
| 86 | 1 | | | 83 | | | DOCENTE DE ASIGNATURA "B" | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$323,080.80 | 0.00 | 323,080.80 | 0.00 | 258,464.64 | 538,468.00 | 161,540.40 | 27,461.87 | 6,461.62 | 457.18 | 9,692.42 | 771.00 | 0.00 | 158,955.75 | 3,876,969.60 | 538,129.06 | | | | 5,532,527.45 |
| 87 | 1 | | | 84 | | | TECNICO DOCENTE ASIGNATURA "A" | ADMINISTRACION | SUBDIRECCION DE ACADEMIA | II | \$58,349.70 | 0.00 | 58,349.70 | 0.00 | 46,679.76 | 97,249.50 | 29,174.85 | 4,959.72 | 1,166.99 | 458.18 | 1,750.49 | 771.00 | 0.00 | 28,708.05 | 700,196.40 | 109,276.67 | | | | 1,011,285.24 |

Nota: los parámetros de calculo que aparecen en este formato son meramente ilustrativos, cada organismo deberá aplicar los correspondientes.

15

Total de plazas

DESCRIPCIÓN DE LOS CONCEPTOS DE LAS COLUMNAS. **IMPORTANTE LLENAR CON LETRA MAYÚSCULA.**

SÍGLAS

UP

ORG.

PG

PC

UEG

CODIGO DEL PUESTO

NOMBRE DEL BENEFICIARIO

R.F.C.

SEXO

F-ING

NIVEL

JOR.

CATEG.

NOMBRE DEL PUESTO

AREA DE ADSCRIPCION DEL

PUESTO

NOTAS:

- SE DEBERÁ PRESENTAR UNA PLAZA POR RENGLÓN

DIR. DE ADSCRIPCIÓN DEL
PUESTO
ZONA ECONÓMICA
SUELDO
SOBRESUELDO
SUMA
QUINQUENIO
PRIMA VACACIONAL
AGUINALDO
CUOTAS A PENSIONES
VIVIENDA
CUOTAS AL IMSS
CUOTAS AL SAR
DESPENSA
PASAJE
IMPACTO AL SALARIO

* ESTIMULO SOLO EN CASO DE VENIRLO OTORGANDO