FORMATO PARA EL VACIADO DE LA PLANTILLA DE PERSONAL DE LOS ORGANISMOS PÚBLICOS

ORGANISMO: INSTITUTO TECNOLOGICO SUPERIOR DE TEQUILA

SIGLAS:

													COSTO MENSUAL				COSTO ANUAL			COSTO MENSUAL						COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS MENSUALES PROPIOS DEL ORGANISMO		COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS CON PERIODICIDAD DIFERENTE A LA MENSUAL		
No. Cons	UP	ORG	PG	PC	UEG	CÓDIGO DEL PUESTO	NIVEL	JOR	CATEG	NOMBRE DEL PUESTO	AREA DE ADSCRIPCIÓN DEL PUESTO	DIRECCIÓN DE ADSCRIPCIÓN DEL PUESTO	ZONA ECONÓMICA	SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	PASAJES 1602	IMPACTO AL SALARIO 1801	COSTO SALARIOS ANUALES	CUOTAS ANUALES			TOTAL ANUAL
1		1				1		8	C	DIRECTOR GENERAL	DIRECCION GENERAL	DIRECCION GENERAL	II	$52,878.95	0.00	52,878.95	0.00	42,303.16	88,131.58	26,439.48	4,494.71	1,057.58	1,426.12	1,586.37	771.00	0.00	26,016.44	634,547.40	112,029.34			929,467.40
2		1				2		8	C	DIRECTOR DE AREA	PLANEACION	DIRECCION GENERAL	II	$28,274.35	0.00	28,274.35	537.21	22,619.48	47,123.92	14,137.18	2,403.32	565.49	1,085.37	848.23	771.00	0.00	13,910.98	339,292.20	68,080.89			505,164.64
3		1				3		8	C	DIRECTOR DE AREA	ACADEMIA	DIRECCION GENERAL	II	$28,274.35	0.00	28,274.35	0.00	22,619.48	47,123.92	14,137.18	2,403.32	565.49	1,085.37	848.23	771.00	0.00	13,910.98	339,292.20	68,080.89			505,164.64
4		1				4		8	C	SUBDIRECTOR	PLANEACION	DIRECCION DE PLANEACION	II	$25,304.95	0.00	25,304.95	961.59	20,243.96	42,174.92	12,652.48	2,150.92	506.10	1,004.92	759.15	771.00	0.00	12,450.04	303,659.40	62,305.06			453,485.85
5		1				5		8	C	SUBDIRECTOR	ADMINISTRACION	DIRECCION GENERAL	II	$25,304.95	0.00	25,304.95	480.79	20,243.96	42,174.92	12,652.48	2,150.92	506.10	1,004.92	759.15	771.00	0.00	12,450.04	303,659.40	62,305.06			453,485.85
6		1				6		8	C	SUBDIRECTOR	ACADEMIA	DIRECCION ACADEMICA	II	$25,304.95	0.00	25,304.95	480.79	20,243.96	42,174.92	12,652.48	2,150.92	506.10	1,004.92	759.15	771.00	0.00	12,450.04	303,659.40	62,305.06			453,485.85
7		1				7		8	C	SUBDIRECTOR	VINCULACION	DIRECCION DE PLANEACION	II	$25,304.95	0.00	25,304.95	480.79	20,243.96	42,174.92	12,652.48	2,150.92	506.10	1,004.92	759.15	771.00	0.00	12,450.04	303,659.40	62,305.06			453,485.85
8		1				8		8	C	SUBDIRECTOR	ACADEMIA	DIRECCION ACADEMICA	II	$25,304.95	0.00	25,304.95	0.00	20,243.96	42,174.92	12,652.48	2,150.92	506.10	1,004.92	759.15	771.00	0.00	12,450.04	303,659.40	62,305.06			453,485.85
9		1				9		8	C	JEDE DE DIVICION	ACADEMIA	DIRECCION ACADEMICA	II	$21,870.85	0.00	21,870.85	831.09	17,496.68	36,451.42	10,935.43	1,859.02	437.42	911.86	656.13	771.00	0.00	10,760.46	262,450.20	55,625.10			393,719.28
10		1				10		8	C	JEFE DE DIVICION	ACADEMIA	DIRECCION ACADEMICA	II	$21,870.85	0.00	21,870.85	0.00	17,496.68	36,451.42	10,935.43	1,859.02	437.42	911.86	656.13	771.00	0.00	10,760.46	262,450.20	55,625.10			393,719.28
11		1				11		8	C	JEFE DE DIVICION	ACADEMIA	DIRECCION ACADEMICA	II	$21,870.85	0.00	21,870.85	0.00	17,496.68	36,451.42	10,935.43	1,859.02	437.42	911.86	656.13	771.00	0.00	10,760.46	262,450.20	55,625.10			393,719.28
12		1				12		8	C	JEFE DE DIVICION	ACADEMIA	DIRECCION ACADEMICA	II	$21,870.85	0.00	21,870.85	0.00	17,496.68	36,451.42	10,935.43	1,859.02	437.42	911.86	656.13	771.00	0.00	10,760.46	262,450.20	55,625.10			393,719.28
13		1				13		8	C	JEFE DE DIVICION	ACADEMIA	DIRECCION ACADEMICA	II	$21,870.85	0.00	21,870.85	0.00	17,496.68	36,451.42	10,935.43	1,859.02	437.42	911.86	656.13	771.00	0.00	10,760.46	262,450.20	55,625.10			393,719.28
14		1				14		8	C	JEFE DE DIVICION	ACADEMIA	DIRECCION ACADEMICA	II	$21,870.85	0.00	21,870.85	0.00	17,496.68	36,451.42	10,935.43	1,859.02	437.42	911.86	656.13	771.00	0.00	10,760.46	262,450.20	55,625.10			393,719.28
15		1				15		8	C	JEFE DE DEPARTA	PLANEACION	SUBDIRECCION DE PLANEACION	II	$15,505.60	0.00	15,505.60	589.21	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
16		1				16		8	C	JEFE DE DEPARTA	ACADEMIA	SUBDIRECCION ACADEMICA	II	$15,505.60	0.00	15,505.60	294.61	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
17		1				17		8	C	JEFE DE DEPARTA	ACADEMIA	SUBDIRECCION ACADEMICA	II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
18		1				18		8	C	JEFE DE DEPARTA	VINCULACION	SUBDIRECCION DE VINCULACION	II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
19		1				19		8	C	JEFE DE DEPARTA	ACADEMIA	SUBDIRECCION ACADEMICA	II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
20		1				20		8	C	JEFE DE DEPARTA	ACADEMIA	SUBDIRECCION ACADEMICA	II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
21		1				21		8	C	JEFE DE DEPARTA	ADMINISTRACION	SUBDIRECION ADMINISTRATIVA	II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
22		1				22		8	C	JEFE DE DEPARTA	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
23		1				23		8	C	JEFE DE DEPARTA			II	$15,505.60	0.00	15,505.60	0.00	12,404.48	25,842.67	7,752.80	1,317.98	310.11	739.37	465.17	771.00	0.00	7,628.76	186,067.20	43,243.51			282,939.41
24		1				24		8	C	JEFE DE DEPARTA			II	$15,506.60	1.00	15,507.60	0.00	12,405.28	25,844.33	7,753.30	1,318.06	310.13	739.37	465.20	771.00	0.00	7,629.25	186,079.20	43,245.13			282,956.49
25		1				25		8	C	JEFE DE DEPARTA			II	$15,507.60	2.00	15,509.60	0.00	12,406.08	25,846.00	7,753.80	1,318.15	310.15	739.37	465.23	771.00	0.00	7,629.74	186,091.20	43,246.75			282,973.57
26		1				26		8	B	INGENIERO EN SISTEMAS	ACADEMIA	SUBDIRECCION ACADEMICA	II	$7,749.59	0.00	7,749.59	147.24	6,199.67	12,915.98	3,874.80	658.72	154.99	529.28	232.49	771.00	0.00	3,812.80	92,995.08	28,157.70			147,956.02
27		1				27		8	B	INGENIERO EN SISTEMAS	ACADEMIA	SUBDIRECCION ACADEMICA	II	$7,749.59	0.00	7,749.59	0.00	6,199.67	12,915.98	3,874.80	658.72	154.99	529.28	232.49	771.00	0.00	3,812.80	92,995.08	28,157.70			147,956.02
28		1				28		8	B	TECNICO ESPECIALIZADO	ADMINISTRACION	DIRECCION GENERAL	II	$7,017.26	0.00	7,017.26	266.66	5,613.81	11,695.43	3,508.63	596.47	140.35	509.35	210.52	771.00	0.00	3,452.49	84,207.12	26,732.16			135,209.64
29		1				29		8	B	TECNICO ESPECIALIZADO	ACADEMIA	DIRECCION DE ACADEMIA	II	$7,017.26	0.00	7,017.26	0.00	5,613.81	11,695.43	3,508.63	596.47	140.35	509.35	210.52	771.00	0.00	3,452.49	84,207.12	26,732.16			135,209.64
30		1				30		8	B	MEDICO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$6,676.84	0.00	6,676.84	0.00	5,341.47	11,128.07	3,338.42	567.53	133.54	500.12	200.31	771.00	0.00	3,285.01	80,122.08	26,069.92			129,284.96
31		1				31		8	B	CORDINADOR DE PROMOCION	VINCULACION	SUBDIRECCION DE VINCULACION	II	$6,676.82	0.00	6,676.82	253.72	5,341.46	11,128.03	3,338.41	567.53	133.54	500.12	200.30	771.00	0.00	3,285.00	80,121.84	26,069.89			129,284.62
32		1				32		8	B	PSICOLOGO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$6,676.82	0.00	6,676.82	0.00	5,341.46	11,128.03	3,338.41	567.53	133.54	500.12	200.30	771.00	0.00	3,285.00	80,121.84	26,069.89			129,284.62
33		1				33		8	B	ANALISTA ESPECIALIZADO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$6,676.82	0.00	6,676.82	0.00	5,341.46	11,128.03	3,338.41	567.53	133.54	500.12	200.30	771.00	0.00	3,285.00	80,121.84	26,069.89			129,284.62
34		1				34		8	B	ANALISTA ESPECIALIZADO	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$6,676.82	0.00	6,676.82	0.00	5,341.46	11,128.03	3,338.41	567.53	133.54	500.12	200.30	771.00	0.00	3,285.00	80,121.84	26,069.89			129,284.62
35		1				35		8	B	PROGRAMADOR	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$6,354.52	0.00	6,354.52	241.47	5,083.62	10,590.87	3,177.26	540.13	127.09	491.40	190.64	771.00	0.00	3,126.42	76,254.24	25,443.12			123,675.53
36		1				36		8	B	JEFE DE OFICINA	PLANEACION	SUBDIRECION DE PLANEACION	II	$6,354.52	0.00	6,354.52	120.74	5,083.62	10,590.87	3,177.26	540.13	127.09	491.40	190.64	771.00	0.00	3,126.42	76,254.24	25,443.12			123,675.53
37		1				37		8	B	SECRETARIA DIRECCION	ACADEMIA	SUBDIRECION DE ACADEMIA	II	$6,354.52	0.00	6,354.52	120.74	5,083.62	10,590.87	3,177.26	540.13	127.09	491.40	190.64	771.00	0.00	3,126.42	76,254.24	25,443.12			123,675.53
38		1				38		8	B	SECRETARIA DIRECCION	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$6,354.52	0.00	6,354.52	0.00	5,083.62	10,590.87	3,177.26	540.13	127.09	491.40	190.64	771.00	0.00	3,126.42	76,254.24	25,443.12			123,675.53
39		1				39		8	B	ANALISTA TECNICO	ACADEMIA	SUBDIRECCION DE ACADEMIA	II	$5,763.70	0.00	5,763.70	0.00	4,610.96	9,606.17	2,881.85	489.91	115.27	453.59	172.91	771.00	0.00	2,835.74	69,164.40	24,032.27			113,131.39
40		1				40		8	B	ANALISTA TECNICO	PLANEACION	SUBDIRECION DE PLANEACION	II	$5,763.69	0.00	5,763.69	219.02	4,610.95	9,606.15	2,881.85	489.91	115.27	453.59	172.91	771.00	0.00	2,835.74	69,164.28	24,032.26			113,131.22
41		1				41		8	B	ANALISTA TECNICO	ACADEMIA	SUBDIRECCION DE ACADEMIA	II	$5,763.69	0.00	5,763.69	109.51	4,610.95	9,606.15	2,881.85	489.91	115.27	453.59	172.91	771.00	0.00	2,835.74	69,164.28	24,032.26			113,131.22
42		1				42		8	B	ANALISTA TECNICO	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$5,763.69	0.00	5,763.69	0.00	4,610.95	9,606.15	2,881.85	489.91	115.27	453.59	172.91	771.00	0.00	2,835.74	69,164.28	24,032.26			113,131.22
43		1				43		8	B	CAPTURISTA	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$5,764.69	1.00	5,765.69	0.00	4,611.75	9,607.82	2,882.35	490.00	115.29	453.59	172.94	771.00	0.00	2,836.23	69,176.28	24,033.88			113,148.30
44		1				44		8	B	SECRETARIA DE SUBDIRECCION	PLANEACION	SUBDIRECION DE PLANEACION	II	$5,220.87	0.00	5,220.87	99.20	4,176.70	8,701.45	2,610.44	443.77	104.42	460.68	156.63	771.00	0.00	2,568.67	62,650.44	23,237.97			103,945.66
45		1				45		8	B	SECRETARIA DE SUBDIRECCION	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$5,220.87	0.00	5,220.87	0.00	4,176.70	8,701.45	2,610.44	443.77	104.42	460.68	156.63	771.00	0.00	2,568.67	62,650.44	23,237.97			103,945.66

46		1				46		8	B	SECRETARIA DE SUBDIRECCION	PLANEACION	SUBDIRECCION DE PLANEACION	II	$5,220.87	0.00	5,220.87	0.00	4,176.70	8,701.45	2,610.44	443.77	104.42	460.68	156.63	771.00	0.00	2,568.67	62,650.44	23,237.97			103,945.66
47		1				47		8	B	CAPTURISTA	ACADEMIA	SUBDIRECCION DE ACADEMIA	II	$4,966.42	0.00	4,966.42	94.36	3,973.14	8,277.37	2,483.21	422.15	99.33	456.02	148.99	771.00	0.00	2,443.48	59,597.04	22,769.84			99,544.07
48		1				48		8	B	CAPTURISTA	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,966.42	0.00	4,966.42	0.00	3,973.14	8,277.37	2,483.21	422.15	99.33	456.02	148.99	771.00	0.00	2,443.48	59,597.04	22,769.84			99,544.07
49		1				49		8	B	CAPTURISTA			II	$4,967.42	1.00	4,968.42	0.00	3,973.94	8,279.03	2,483.71	422.23	99.35	456.02	149.02	771.00	0.00	2,443.97	59,609.04	22,771.46			99,561.15
50		1				50		8	B	CHOFER DE DIRECTOR	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,966.42	0.00	4,966.42	0.00	3,973.14	8,277.37	2,483.21	422.15	99.33	456.02	148.99	771.00	0.00	2,443.48	59,597.04	22,769.84			99,544.07
51		1				51		8	B	LABORATORISTA	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,727.80	0.00	4,727.80	179.66	3,782.24	7,879.67	2,363.90	401.86	94.56	453.79	141.83	771.00	0.00	2,326.08	56,733.60	22,356.52			95,442.00
52		1				52		8	B	LABORATORISTA	PLAEACION	SUBDIRECCION DE PLAEACION	II	$4,727.80	0.00	4,727.80	0.00	3,782.24	7,879.67	2,363.90	401.86	94.56	453.79	141.83	771.00	0.00	2,326.08	56,733.60	22,356.52			95,442.00
53		1				53		8	B	SECRETARIA DE JEFE DE DEPTO.	ADMINISTRACION	SUBDIRECION ADMINISTRATIVA	II	$4,504.90	0.00	4,504.90	0.00	3,603.92	7,508.17	2,252.45	382.92	90.10	451.71	135.15	771.00	0.00	2,216.41	54,058.80	21,970.46			91,610.21
54		1				54		8	B	SECRETARIA DE JEFE DE DEPTO.	PLANEACION	SUBDIRECCION DE PLANEACION	II	$4,504.90	0.00	4,504.90	0.00	3,603.92	7,508.17	2,252.45	382.92	90.10	451.71	135.15	771.00	0.00	2,216.41	54,058.80	21,970.46			91,610.21
55		1				55		8	B	SECRETARIA DE JEFE DE DEPTO.	VINCULACION	SUBDIRECCION DE VINCULACION	II	$4,504.88	0.00	4,504.88	0.00	3,603.90	7,508.13	2,252.44	382.91	90.10	451.71	135.15	771.00	0.00	2,216.40	54,058.56	21,970.43			91,609.86
56		1				56		8	B	SECRETARIA DE JEFE DE DEPTO.	VINCULACION	SUBDIRECCION DE VINCULACION	II	$4,504.88	0.00	4,504.88	0.00	3,603.90	7,508.13	2,252.44	382.91	90.10	451.71	135.15	771.00	0.00	2,216.40	54,058.56	21,970.43			91,609.86
57		1				57		8	B	SECRETARIA DE JEFE DE DEPTO.	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,504.88	0.00	4,504.88	0.00	3,603.90	7,508.13	2,252.44	382.91	90.10	451.71	135.15	771.00	0.00	2,216.40	54,058.56	21,970.43			91,609.86
58		1				58		8	B	TECNICO EN MANTENIMIENTO	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,293.48	0.00	4,293.48	163.15	3,434.78	7,155.80	2,146.74	364.95	85.87	449.72	128.80	771.00	0.00	2,112.39	51,521.76	21,604.08			87,975.55
59		1				59		8	B	TECNICO EN MANTENIMIENTO			II	$4,294.48	1.00	4,295.48	0.00	3,435.58	7,157.47	2,147.24	365.03	85.89	449.72	128.83	771.00	0.00	2,112.88	51,533.76	21,605.70			87,992.63
60		1				60		8	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,103.79	0.00	4,103.79	0.00	3,283.03	6,839.65	2,051.90	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.48	21,275.18			84,714.30
61		1				61		8	B	BIBLIOTECARIO	ADMINISTRACION	SUBDIRECCION DE ADMINISTRACION	II	$4,103.79	0.00	4,103.79	0.00	3,283.03	6,839.65	2,051.90	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.48	21,275.18			84,714.30
62		1				62		8	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$4,103.78	0.00	4,103.78	77.97	3,283.02	6,839.63	2,051.89	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.36	21,275.16			84,714.13
63		1				63		8	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$4,103.78	0.00	4,103.78	0.00	3,283.02	6,839.63	2,051.89	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.36	21,275.16			84,714.13
64		1				64		8	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$4,103.78	0.00	4,103.78	0.00	3,283.02	6,839.63	2,051.89	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.36	21,275.16			84,714.13
65		1				65		8	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$4,103.78	0.00	4,103.78	0.00	3,283.02	6,839.63	2,051.89	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.36	21,275.16			84,714.13
66		1				66		8	B	ALMACENISTA	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$4,103.78	0.00	4,103.78	0.00	3,283.02	6,839.63	2,051.89	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.36	21,275.16			84,714.13
67		1				67		8	B	INTENDENTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$4,103.78	0.00	4,103.78	0.00	3,283.02	6,839.63	2,051.89	348.82	82.08	447.92	123.11	771.00	0.00	2,019.06	49,245.36	21,275.16			84,714.13
68		1				68		8	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$3,807.79	0.00	3,807.79	0.00	3,046.23	6,346.32	1,903.90	323.66	76.16	445.18	114.23	771.00	0.00	1,873.43	45,693.48	20,762.78			79,626.14
69		1				69		8	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$3,807.79	0.00	3,807.79	0.00	3,046.23	6,346.32	1,903.90	323.66	76.16	445.18	114.23	771.00	0.00	1,873.43	45,693.48	20,762.78			79,626.14
70		1				70		8	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$3,807.79	0.00	3,807.79	0.00	3,046.23	6,346.32	1,903.90	323.66	76.16	445.18	114.23	771.00	0.00	1,873.43	45,693.48	20,762.78			79,626.14
71		1				71		8	B	VIGILANTE	ADMINISTRACION	SUBDIRECCION ADMINISTRATIVA	II	$3,807.79	0.00	3,807.79	0.00	3,046.23	6,346.32	1,903.90	323.66	76.16	445.18	114.23	771.00	0.00	1,873.43	45,693.48	20,762.78			79,626.14
72		1				72				PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	446.18	348.92	771.00	0.00	5,722.28	139,567.80	33,447.81			213,242.15
73		1				73				PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	447.18	348.92	771.00	0.00	5,722.28	139,567.80	33,459.81			213,254.15
74		1								PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	448.18	348.92	771.00	0.00	5,722.28	139,567.80	33,471.81			213,266.15
75		1								PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	449.18	348.92	771.00	0.00	5,722.28	139,567.80	33,483.81			213,278.15
76		1								PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	450.18	348.92	771.00	0.00	5,722.28	139,567.80	33,495.81			213,290.15
77		1								PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	451.18	348.92	771.00	0.00	5,722.28	139,567.80	33,507.81			213,302.15
78		1				74				PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	452.18	348.92	771.00	0.00	5,722.28	139,567.80	33,519.81			213,314.15
79		1				75				PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	453.18	348.92	771.00	0.00	5,722.28	139,567.80	33,531.81			213,326.15
80		1				76				PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	454.18	348.92	771.00	0.00	5,722.28	139,567.80	33,543.81			213,338.15
81		1				77				PROFESOR ASOCIADO "A" T. C.			II	$11,630.65	0.00	11,630.65	0.00	9,304.52	19,384.42	5,815.33	988.61	232.61	455.18	348.92	771.00	0.00	5,722.28	139,567.80	33,555.81			213,350.15
82		1				78				DOCENTE DE ASIGNATURA "A"			II	$164,190.00	0.00	164,190.00	0.00	131,352.00	273,650.00	82,095.00	13,956.15	3,283.80	456.18	4,925.70	771.00	0.00	80,781.48	1,970,280.00	280,713.96			2,818,872.44
83		1				79				DOCENTE DE ASIGNATURA "B"			II	$199,680.00	0.00	199,680.00	0.00	159,744.00	332,800.00	99,840.00	16,972.80	3,993.60	457.18	5,990.40	771.00	0.00	98,242.56	2,396,160.00	338,219.76			3,425,006.32
84		1								TECNICO DOCENTE ASIGNATURA "A"			II	$54,108.00	0.00	54,108.00	0.00	43,286.40	90,180.00	27,054.00	4,599.18	1,082.16	458.18	1,623.24	771.00	0.00	26,621.14	649,296.00	102,405.12			938,842.66

Nota: los parámetros de calculo que aparecen en este formato son meramente ilustrativos, cada organismo deberá aplicar los correspondientes.

15 **Total de plazas**

DESCRIPCIÓN DE LOS CONCEPTOS DE LAS COLUMNAS. **IMPORTANTE LLENAR CON LETRA MAYÚSCULA.**

SIGLAS
UP
ORG.
PG
PC
UEG
CODIGO DEL PUESTO
NOMBRE DEL BENEFICIARIO
R.F.C.
SEXO
F-ING
NIVEL
JOR.
CATEG.

NOTAS:

- SE DEBERÁ PRESENTAR UNA PLAZA POR RENGLÓN
- INCLUIR TODOS LOS CONCEPTOS DE PAGO PARA CADA PLAZA (EN CASO DE QUE NO EXISTA EN ESTE FORMATO FAVOR DE INCLUIR)
- INCLUIR PLAZAS VACANTES SI ES QUE EXISTEN

- INCLUIR LA FORMA DE CALCULO PARA CADA CONCEPTO

EJEMPLOS:

Partida 1312 Aguinalc (4390/30*50) Sueldo mensual, entre 30 por 50 días al año

Partida 1401 Pension (4390*5%) Sueldo mensual, por 5% de aportación mensual

NOMBRE DEL PUESTO

AREA DE ADSCRIPCION DEL PUESTO

DIR. DE ADSCRIPCIÓN DEL PUESTO

ZONA ECONÓMICA

SUELDO

SOBRESUELDO

SUMA

QUINQUENIO

PRIMA VACACIONAL

AGUINALDO

CUOTAS A PENSIONES

VIVIENDA

CUOTAS AL IMSS

CUOTAS AL SAR

DESPENSA

PASAJE

IMPACTO AL SALARIO

* ESTIMULO SOLO EN CASO DE VENIRLO OTORGANDO