

PLANTILLA DE PERSONAL DEL INSTITUTO TECNOLOGICO SUPERIOR DE TEQUILA 2011



ORGANISMO: Instituto Tecnológico

3	UP	ORG	P G	PC	UEG	NIV EL	JOR	CAT EG	CATEGORÍA	ZONA ECONÓMIC A	ADSCRIPCIÓN	COSTO MENSUAL				COSTO ANUAL			COSTO MENSUAL						COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL		TOTAL ANUAL		
												SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTIMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	MATERIAL DIDACTICO	IMPACTO AL SALARIO 1801					
1		6					40		DIRECTOR GENERAL	I	ITS TEQUILA	47,891.80		47,891.80		38,313.44	79,819.67	23,945.90	2,394.59	1,436.75	4,775.96	957.84	451.00				26,340.49			863,314.80
2		6					40		DIRECTOR DE AREA	I	ITS TEQUILA	25,332.70		25,332.70		20,266.16	42,221.17	12,666.35	1,266.64	759.98	2,526.28	506.65	451.00				13,932.99			459,205.65
3		6					40		DIRECTOR DE AREA	I	ITS TEQUILA	25,332.70		25,332.70		20,266.16	42,221.17	12,666.35	1,266.64	759.98	2,526.28	506.65	451.00				13,932.99			459,205.65
4		6					40		SUBDIRECTOR	I	ITS TEQUILA	22,582.75		22,582.75		18,066.20	37,637.92	11,291.38	1,129.14	677.48	2,252.04	451.66	451.00				12,420.51			409,944.82
5		6					40		SUBDIRECTOR	I	ITS TEQUILA	22,582.75		22,582.75		18,066.20	37,637.92	11,291.38	1,129.14	677.48	2,252.04	451.66	451.00				12,420.51			409,944.82
6		6					40		SUBDIRECTOR	I	ITS TEQUILA	22,582.75		22,582.75		18,066.20	37,637.92	11,291.38	1,129.14	677.48	2,252.04	451.66	451.00				12,420.51			409,944.82
7		6					40		SUBDIRECTOR	I	ITS TEQUILA	22,582.75		22,582.75		18,066.20	37,637.92	11,291.38	1,129.14	677.48	2,252.04	451.66	451.00				12,420.51			409,944.82
8		6					40		JEFE DIVISION	I	ITS TEQUILA	19,518.10		19,518.10		15,614.48	32,530.17	9,759.05	975.91	585.54	1,946.42	390.36	451.00				10,734.96			355,046.66
9		6					40		JEFE DIVISION	I	ITS TEQUILA	19,518.10		19,518.10		15,614.48	32,530.17	9,759.05	975.91	585.54	1,946.42	390.36	451.00				10,734.96			355,046.66
10		6					40		JEFE DIVISION	I	ITS TEQUILA	19,518.10		19,518.10		15,614.48	32,530.17	9,759.05	975.91	585.54	1,946.42	390.36	451.00				10,734.96			355,046.66
11		6					40		JEFE DIVISION	I	ITS TEQUILA	19,518.10		19,518.10		15,614.48	32,530.17	9,759.05	975.91	585.54	1,946.42	390.36	451.00				10,734.96			355,046.66
12		6					40		JEFE DIVISION	I	ITS TEQUILA	19,518.10		19,518.10		15,614.48	32,530.17	9,759.05	975.91	585.54	1,946.42	390.36	451.00				10,734.96			355,046.66
13		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
14		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
15		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
16		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
17		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
18		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
19		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84

PLANTILLA DE PERSONAL DEL INSTITUTO TECNOLOGICO SUPERIOR DE TEQUILA 2011



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3	UP	ORG	P G	PC	UEG	NIV EL	JOR	CAT EG	CATEGORÍA	ZONA ECONÓMIC A	ADSCRIPCIÓN	COSTO MENSUAL				COSTO ANUAL			COSTO MENSUAL						COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL		TOTAL ANUAL		
												SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTIMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	MATERIAL DIDACTICO	IMPACTO AL SALARIO 1801					
20		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
21		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
22		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
23		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
24		6					40		JEFE DEPTO	I	ITS TEQUILA	13,837.60		13,837.60		11,070.08	23,062.67	6,918.80	691.88	415.13	1,379.94	276.75	451.00				7,610.68			253,289.84
25		6					40		INGENIERO EN SISTEMAS	I	ITS TEQUILA	6,915.95		6,915.95		5,532.76	11,526.58	3,457.98	345.80	207.48	689.69	138.32	451.00				3,803.77			129,299.86
26		6					40		TECNICO ESPECIALIZADO	I	ITS TEQUILA	6,262.35		6,262.35	118.98	5,009.88	10,437.25	3,131.18	313.12	187.87	624.51	125.25	451.00				3,444.29			119,019.46
27		6					40		TECNICO ESPECIALIZADO	I	ITS TEQUILA	6,262.35		6,262.35	118.98	5,009.88	10,437.25	3,131.18	313.12	187.87	624.51	125.25	451.00				3,444.29			119,019.46
28		6					40		ANALISTA ESPECIALIZADO	I	ITS TEQUILA	5,958.55		5,958.55	113.21	4,766.84	9,930.92	2,979.28	297.93	178.76	594.21	119.17	451.00				3,277.20			113,508.15
29		6					40		ANALISTA ESPECIALIZADO	I	ITS TEQUILA	5,958.55		5,958.55	113.21	4,766.84	9,930.92	2,979.28	297.93	178.76	594.21	119.17	451.00				3,277.20			113,508.15
30		6					40		MEDICO GENERAL	I	ITS TEQUILA	5,958.55		5,958.55		4,766.84	9,930.92	2,979.28	297.93	178.76	594.21	119.17	451.00				3,277.20			112,149.63
31		6					40		PSICOLOGO	I	ITS TEQUILA	5,958.55		5,958.55		4,766.84	9,930.92	2,979.28	297.93	178.76	594.21	119.17	451.00				3,277.20			112,149.63
32		6					40		SECRETARIA DIRECCION	I	ITS TEQUILA	5,670.95		5,670.95		4,536.76	9,451.58	2,835.48	283.55	170.13	565.53	113.42	451.00				3,119.02			106,997.74
33		6					40		JEFE DE OFICINA	I	ITS TEQUILA	5,670.95		5,670.95	107.75	4,536.76	9,451.58	2,835.48	283.55	170.13	565.53	113.42	451.00				3,119.02			107,374.86
34		6					40		PROGRAMADOR	I	ITS TEQUILA	5,670.95		5,670.95	107.75	4,536.76	9,451.58	2,835.48	283.55	170.13	565.53	113.42	451.00				3,119.02			108,290.74
35		6					40		ANALISTA TECNICO	I	ITS TEQUILA	5,143.65		5,143.65	97.73	4,114.92	8,572.75	2,571.83	257.18	154.31	512.95	102.87	451.00				2,829.01			98,724.79
36		6					40		ANALISTA TECNICO	I	ITS TEQUILA	5,143.65		5,143.65	97.73	4,114.92	8,572.75	2,571.83	257.18	154.31	512.95	102.87	451.00				2,829.01			98,724.79
37		6					40		ANALISTA TECNICO	I	ITS TEQUILA	5,143.65		5,143.65	97.73	4,114.92	8,572.75	2,571.83	257.18	154.31	512.95	102.87	451.00				2,829.01			98,724.79
38		6					40		ANALISTA TECNICO	I	ITS TEQUILA	5,143.65		5,143.65		4,114.92	8,572.75	2,571.83	257.18	154.31	512.95	102.87	451.00				2,829.01			97,552.03

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												SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTIMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	MATERIAL DIDACTICO	IMPACTO AL SALARIO 1801						
39		6					40		SRIA. DE SUBDIRECTOR	I	ITS TEQUILA	4,659.25		4,659.25	88.53	3,727.40	7,765.42	2,329.63	232.96	139.78	464.64	93.19	451.00					2,562.59			89,937.17
40		6					40		SRIA. DE SUBDIRECTOR	I	ITS TEQUILA	4,659.25		4,659.25	88.53	3,727.40	7,765.42	2,329.63	232.96	139.78	464.64	93.19	451.00					2,562.59			89,937.17
41		6					40		CAPTURISTA	I	ITS TEQUILA	4,432.15		4,432.15		3,545.72	7,386.92	2,216.08	221.61	132.96	441.99	88.64	451.00					2,437.68			84,806.68
42		6					40		CAPTURISTA	I	ITS TEQUILA	4,432.15		4,432.15		3,545.72	7,386.92	2,216.08	221.61	132.96	441.99	88.64	451.00					2,437.68			84,806.68
43		6					40		CAPTURISTA	I	ITS TEQUILA	4,432.15		4,432.15		3,545.72	7,386.92	2,216.08	221.61	132.96	441.99	88.64	451.00					2,437.68			84,806.68
44		6					40		CAPTURISTA	I	ITS TEQUILA	4,432.15		4,432.15		3,545.72	7,386.92	2,216.08	221.61	132.96	441.99	88.64	451.00					2,437.68			84,806.68
45		6					40		CHOFER DE DIRECTOR	I	ITS TEQUILA	4,432.15		4,432.15	84.21	3,545.72	7,386.92	2,216.08	221.61	132.96	441.99	88.64	451.00					2,437.68			85,817.20
46		6					40		LABORATORISTA	I	ITS TEQUILA	4,219.20		4,219.20		3,375.36	7,032.00	2,109.60	210.96	126.58	420.76	84.38	451.00					2,320.56			80,992.03
47		6					40		LABORATORISTA	I	ITS TEQUILA	4,219.20		4,219.20		3,375.36	7,032.00	2,109.60	210.96	126.58	420.76	84.38	451.00					2,320.56			80,992.03
48		6					40		SRIA. DE JEFE DE DPTO.	I	ITS TEQUILA	4,020.25		4,020.25		3,216.20	6,700.42	2,010.13	201.01	120.61	400.92	80.41	451.00					2,211.14			77,428.17
49		6					40		SRIA. DE JEFE DE DPTO.	I	ITS TEQUILA	4,020.25		4,020.25		3,216.20	6,700.42	2,010.13	201.01	120.61	400.92	80.41	451.00					2,211.14			77,428.17
50		6					40		SRIA. DE JEFE DE DPTO.	I	ITS TEQUILA	4,020.25		4,020.25		3,216.20	6,700.42	2,010.13	201.01	120.61	400.92	80.41	451.00					2,211.14			77,428.17
51		6					40		SRIA. DE JEFE DE DPTO.	I	ITS TEQUILA	4,020.25		4,020.25		3,216.20	6,700.42	2,010.13	201.01	120.61	400.92	80.41	451.00					2,211.14			77,428.17
52		6					40		SRIA. DE JEFE DE DPTO.	I	ITS TEQUILA	4,020.25		4,020.25		3,216.20	6,700.42	2,010.13	201.01	120.61	400.92	80.41	451.00					2,211.14			77,428.17
53		6					40		TECNICO EN MANTENIMIENTO	I	ITS TEQUILA	3,831.60		3,831.60		3,065.28	6,386.00	1,915.80	191.58	114.95	382.10	76.63	451.00					2,107.38			74,048.81
54		6					40		TECNICO EN MANTENIMIENTO	I	ITS TEQUILA	3,831.60		3,831.60		3,065.28	6,386.00	1,915.80	191.58	114.95	382.10	76.63	451.00					2,107.38			74,048.81
55		6					40		BIBLIOTECARIA	I	ITS TEQUILA	3,831.60		3,831.60		3,065.28	6,386.00	1,915.80	191.58	114.95	382.10	76.63	451.00					2,107.38			74,048.81
56		6					40		INTENDENTE	I	ITS TEQUILA	3,662.30		3,662.30		2,929.84	6,103.83	1,831.15	183.12	109.87	365.22	73.25	451.00					2,014.27			71,016.08
57		6					40		INTENDENTE	I	ITS TEQUILA	3,662.30		3,662.30	69.58	2,929.84	6,103.83	1,831.15	183.12	109.87	365.22	73.25	451.00					2,014.27			71,851.04

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3	UP	ORG	P G	PC	UEG	NIV EL	JOR	CAT EG	CATEGORÍA	ZONA ECONÓMIC A	ADSCRIPCIÓN	COSTO MENSUAL				COSTO ANUAL			COSTO MENSUAL						COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL		TOTAL ANUAL				
												SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTIMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	MATERIAL DIDACTICO	IMPACTO AL SALARIO 1801							
58		6					40		INTENDENTE	I	ITS TEQUILA	3,662.30		3,662.30	69.58	2,929.84	6,103.83	1,831.15	183.12	109.87	365.22	73.25	451.00					2,014.27			71,851.04	
59		6					40		INTENDENTE	I	ITS TEQUILA	3,662.30		3,662.30	69.58	2,929.84	6,103.83	1,831.15	183.12	109.87	365.22	73.25	451.00					2,014.27			71,851.04	
60		6					40		ALMACENISTA	I	ITS TEQUILA	3,662.30		3,662.30		2,929.84	6,103.83	1,831.15	183.12	109.87	365.22	73.25	451.00					2,014.27			71,016.08	
61		6					40		VIGILANTE	I	ITS TEQUILA	3,398.15		3,398.15		2,718.52	5,663.58	1,699.08	169.91	101.94	338.88	67.96	451.00					1,868.98			66,284.27	
62		6					40		VIGILANTE	I	ITS TEQUILA	3,398.15		3,398.15		2,718.52	5,663.58	1,699.08	169.91	101.94	338.88	67.96	451.00					1,868.98			66,284.27	
63		6					40		VIGILANTE	I	ITS TEQUILA	3,398.15		3,398.15		2,718.52	5,663.58	1,699.08	169.91	101.94	338.88	67.96	451.00					1,868.98			66,284.27	
64		6					40		VIGILANTE	I	ITS TEQUILA	3,398.15		3,398.15		2,718.52	5,663.58	1,699.08	169.91	101.94	338.88	67.96	451.00					1,868.98			66,284.27	
65		6					40		SUBDIRECTOR	I	ITS TEQUILA	22,582.75		22,582.75		18,066.20	37,637.92	11,291.38	1,129.14	677.48	2,252.04	451.66	451.00					12,420.51			409,944.82	
66		6					40		PROFESOR ASOCIADO "A" T. C.	I	ITS TEQUILA	10,379.50		10,379.50		8,303.60	17,299.17	5,189.75	518.98	311.39	1,035.09	207.59	451.00					5,708.73			191,343.67	
67		6					40		PROFESOR ASOCIADO "A" T. C.	I	ITS TEQUILA	10,379.50		10,379.50		8,303.60	17,299.17	5,189.75	518.98	311.39	1,035.09	207.59	451.00					5,708.73			191,343.67	
68		6					40		PROFESOR ASOCIADO "A" T. C.	I	ITS TEQUILA	10,379.50		10,379.50		8,303.60	17,299.17	5,189.75	518.98	311.39	1,035.09	207.59	451.00					5,708.73			191,343.67	
69		6					40		PROFESOR ASOCIADO "A" T. C.	I	ITS TEQUILA	10,379.50		10,379.50		8,303.60	17,299.17	5,189.75	518.98	311.39	1,035.09	207.59	451.00					5,708.73			191,343.67	
70		6					40		PROFESOR ASOCIADO "A" T. C.	I	ITS TEQUILA	10,379.50		10,379.50		8,303.60	17,299.17	5,189.75	518.98	311.39	1,035.09	207.59	451.00					5,708.73			191,343.67	
71		6					40		PROFESOR ASOCIADO "A" T. C.	I	ITS TEQUILA	10,379.50		10,379.50		8,303.60	17,299.17	5,189.75	518.98	311.39	1,035.09	207.59	451.00					5,708.73			191,343.67	
72		6					600		DOCENTE DE ASIGNATURA "A"	I	ITS TEQUILA	158,040.00		158,040.00		126,432.00	263,400.00		7,902.00	4,741.20	19,615.53	3,160.80	1,692.00	1,005.00					86,922.00			2,818,572.36
73		6					640		DOCENTE DE ASIGNATURA "B"	I	ITS TEQUILA	192,192.00		192,192.00		153,753.60	320,320.00		9,609.60	5,765.76	23,854.39	3,843.84	1,804.80	1,168.00					105,705.60			3,424,623.89
74		6					270		TECNICO DOCENTE ASIGNATURA	I	ITS TEQUILA	52,083.00		52,083.00		41,666.40	86,805.00		2,604.15	1,562.49	6,464.41	1,041.66	761.40	492.75					28,645.65			931,322.39