

Código	Empleado	Aguinaldo	TOTAL PERCEPCIONES	*Impuesto causado subsidiado por el organismo	NETO
Reg. Pat. IMSS: R1254768382					
Departamento 1 Presidencia del Instituto					
	78 Fernández Ramírez Mariana	\$132,378.00	\$132,378.00	\$57,153.92	\$132,378.00
	79 Martínez Pérez Rodrigo	\$36,977.00	\$36,977.00	\$11,071.71	\$36,977.00
	88 Castro García Arely Natalia	\$28,690.00	\$28,690.00	\$7,799.84	\$28,690.00
	96 Venabides Montejano Rosana	\$21,553.00	\$21,553.00	\$2,052.82	\$21,553.00
Total Depto					
		\$219,598.00	\$219,598.00	\$78,078.28	\$219,598.00
Departamento 2 Secretaria Ejecutiva					
	51 Solorio Briones Leticia	\$25,708.00	\$25,708.00	\$6,911.31	\$25,708.00
	87 Cortina Villalobos Maritza	\$23,277.00	\$23,277.00	\$6,494.34	\$23,277.00
	89 Villaseñor Farias Martha	\$78,510.00	\$78,510.00	\$26,365.09	\$78,510.00
Total Depto					
		\$127,495.00	\$127,495.00	\$39,770.73	\$127,495.00
Departamento 3 Coordinación de Planeación, Evaluación y					
	83 Bastida Cuevas Maximina	\$57,480.00	\$57,480.00	\$22,207.84	\$57,480.00
	93 Robles Ramos Manuel Alejandro	\$36,977.00	\$36,977.00	\$10,951.05	\$36,977.00
	95 Silva Duron Luis Enrique	\$28,690.00	\$28,690.00	\$6,940.78	\$28,690.00
Total Depto					
		\$123,147.00	\$123,147.00	\$40,099.67	\$123,147.00
Departamento 4 Coordinación de Comunicación Social					
	81 Ascencio Ramírez Miguel Angel	\$57,480.00	\$57,480.00	\$22,207.84	\$57,480.00
	85 Cervantes Casas María Fernanda	\$25,708.00	\$25,708.00	\$6,956.63	\$25,708.00
Total Depto					
		\$83,188.00	\$83,188.00	\$29,164.47	\$83,188.00
Departamento 5 Coordinación Jurídica					
	28 Galvez Navarro Sandra Leticia	\$28,690.00	\$28,690.00	\$7,738.11	\$28,690.00
	80 Gutierrez Ortega Pedro Miguel	\$57,480.00	\$57,480.00	\$22,207.84	\$57,480.00
	86 Alcántara Ramírez Vicente Alejandi	\$36,977.00	\$36,977.00	\$11,041.89	\$36,977.00
Total Depto					
		\$123,147.00	\$123,147.00	\$40,987.85	\$123,147.00
Departamento 6 Coordinación de DEG					
	11 Cardiel Ramos Margarita Del Refug	\$57,480.00	\$57,480.00	\$22,027.83	\$57,480.00
	62 Pelayo Reyes Olga Lucia	\$28,690.00	\$28,690.00	\$7,446.60	\$28,690.00
	72 Rocha Abarca Leticia	\$28,690.00	\$28,690.00	\$7,738.01	\$28,690.00
Total Depto					
		\$114,860.00	\$114,860.00	\$37,212.44	\$114,860.00
Departamento 7 Jefatura de Atención					
	32 González Guitrón Arturo	\$21,357.00	\$21,357.00	\$5,893.56	\$21,357.00
	61 Sánchez Rodríguez Edgar Joel	\$23,280.00	\$23,280.00	\$6,454.27	\$23,280.00
	73 Galán Martínez Ruth Liliana	\$21,357.00	\$21,357.00	\$5,893.56	\$21,357.00
	74 Cabrera Martínez Margarita	\$21,357.00	\$21,357.00	\$5,893.56	\$21,357.00
	75 González Valdivia Rubén Darío	\$19,727.00	\$19,727.00	\$5,196.96	\$19,727.00
	91 Ortega Espinosa Alexis Euridice	\$25,710.00	\$25,710.00	\$6,696.65	\$25,710.00
Total Depto					
		\$132,788.00	\$132,788.00	\$36,028.57	\$132,788.00

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Departamento 10 Coordinación Administrativa					
	8 Jauregui Flores Maria Elena	\$57,480.00	\$57,480.00	\$22,027.83	\$57,480.00
	10 Fuentes Medina Jesus	\$19,727.00	\$19,727.00	\$5,479.93	\$19,727.00
	13 Velazquez Abarca Francisco	\$16,970.00	\$16,970.00	\$4,410.67	\$16,970.00
	23 Gómez Valle Nestor Daniel	\$21,357.00	\$21,357.00	\$5,893.56	\$21,357.00
	63 Martínez Flores Elizabeth Gabriela	\$28,690.00	\$28,690.00	\$7,738.11	\$28,690.00
	77 Larios Virgen Piedad	\$23,277.00	\$23,277.00	\$6,451.38	\$23,277.00
Total Depto		-----	-----	-----	-----
		\$167,501.00	\$167,501.00	\$52,001.47	\$167,501.00
Departamento 11 Coordinación de Enlace Municipal					
	31 Olivares García Sandra Patricia	\$36,977.00	\$36,977.00	\$10,968.96	\$36,977.00
	58 Tavares Orozco Gerardo	\$32,553.00	\$32,553.00	\$9,530.16	\$32,553.00
	82 Hernández Diz Paulina	\$57,480.00	\$57,480.00	\$22,207.84	\$57,480.00
	94 Sahagun Vargas Nestor Ivan	\$25,708.00	\$25,708.00	\$6,889.24	\$25,708.00
Total Depto		-----	-----	-----	-----
		\$152,718.00	\$152,718.00	\$49,596.20	\$152,718.00
Departamento 16 Coordinación de Servicios					
	67 Zuñiga Nuño Coral Chantal	\$57,480.00	\$57,480.00	\$22,027.83	\$57,480.00
	90 Padilla León Maria Magdalena	\$36,977.00	\$36,977.00	\$11,005.21	\$36,977.00
	92 Gandarillas Vazquez Concepcion Sc	\$18,895.00	\$18,895.00	\$5,281.54	\$18,895.00
Total Depto		-----	-----	-----	-----
		\$113,352.00	\$113,352.00	\$38,314.58	\$113,352.00
Departamento 17 Coordinación de Políticas Publicas					
	39 Robles Hernández Karla Lourdes	\$36,977.00	\$36,977.00	\$10,968.60	\$36,977.00
	84 Martínez Ruiz Yareni Vianey	\$57,480.00	\$57,480.00	\$22,207.84	\$57,480.00
Total Depto		-----	-----	-----	-----
		\$94,457.00	\$94,457.00	\$33,176.44	\$94,457.00
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Total Gral.		\$1,452,251.00	\$1,452,251.00	\$474,430.70	\$1,452,251.00

AUTORIZO
LICDA. MARIANA FERNANDEZ RAMIREZ

REVISO
L.C.P. MARIA ELENA JAUREGUI FLORES

ELABORO
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