

FORMATO PARA EL VACIADO DE LA PLANTILLA DE PERSONAL DE LOS ORGANISMOS PÚBLICOS

ORGANISMO: INSTITUTO TECNOLOGICO SUPERIOR DE TEQUILA

SIGLAS: _____

| No. Conts | UP | ORG | PG | PC | UES | CÓDIGO DEL PUESTO | NOMBRE DEL BENEFICIARIO | TAM | CATEG | NOMBRE DEL PUESTO | AREA DE ADSCRIPCIÓN DEL PUESTO | DIRECCIÓN DE ADSCRIPCIÓN DEL PUESTO | ZONA ECONOMICA | COSTO MENSUAL | | | | COSTO ANUAL | | | COSTO MENSUAL | | | | | | COSTO ANUAL | COLUMNAS ADICIONALES PARA CONCEPTOS MENSUALES PROPIOS DEL ORGANISMO | | | COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS CON PERIODICIDAD DIFERENTE A LA MENSUAL | | | TOTAL ANUAL | | | |
|-----------|----|-----|----|----|-----|-------------------|-------------------------|-----|-------|-------------------|--------------------------------|-------------------------------------|-----------------------------|---------------|-------------------|-----------|-----------------|-----------------------|----------------|--|-------------------------|------------------------------|---------------------|-----------------------|--------------|--------------|-------------|---|------------------------|----------------|---|--|--|-------------|--|------------|------------|
| | | | | | | | | | | | | | | SUELDO 1101 | SOBRE SUELDO 1101 | SUMA 1101 | QUINQUENIO 1301 | PRIMA VACACIONAL 1311 | AGUINALDO 1312 | *ESTIMULO AL SERVIDOR ADMINISTRATIVO 0 | CUOTAS A PENSIONES 1401 | CUOTAS PARA LA VIVIENDA 1402 | CUOTAS AL IMSS 1404 | CUOTAS AL S.A.R. 1405 | DEPENSA 1601 | PASAJES 1602 | | IMPACTO AL SALARIO 1601 | COSTO SALARIOS ANUALES | CUOTAS ANUALES | | | | | | | |
| 1 | 1 | 1 | | | | 1 | OCUPADO | | 8 | C | DIRECTOR GENERAL | DIRECCION GENERAL | DIRECCION GENERAL | II | \$52,878.95 | 0.00 | 52,878.95 | 0.00 | 42,303.16 | 88,131.58 | 26,439.48 | 4,494.71 | 1,057.58 | 1,426.12 | 1,586.37 | 771.00 | 0.00 | 26,016.44 | 634,547.40 | 112,029.34 | | | | | | | 929,467.40 |
| 2 | 1 | 1 | | | | 2 | OCUPADO | | 8 | C | DIRECTOR DE AREA | PLANEACION | DIRECCION GENERAL | II | \$28,274.35 | 0.00 | 28,274.35 | 537.21 | 22,619.48 | 47,123.92 | 14,137.18 | 2,403.32 | 565.49 | 1,085.37 | 848.23 | 771.00 | 0.00 | 13,910.98 | 339,292.20 | 68,080.89 | | | | | | | 505,164.64 |
| 3 | 1 | 1 | | | | 3 | OCUPADO | | 8 | C | DIRECTOR DE AREA | ACADEMIA | DIRECCION GENERAL | II | \$28,274.35 | 0.00 | 28,274.35 | 0.00 | 47,123.92 | 14,137.18 | 2,403.32 | 565.49 | 1,085.37 | 848.23 | 771.00 | 0.00 | 13,910.98 | 339,292.20 | 68,080.89 | | | | | | | 505,164.64 | |
| 4 | 1 | 1 | | | | 4 | OCUPADO | | 8 | C | SUBDIRECTOR | PLANEACION | DIRECCION DE PLANEACION | II | \$25,304.95 | 0.00 | 25,304.95 | 961.59 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | | | | | 453,485.85 |
| 5 | 1 | 1 | | | | 5 | OCUPADO | | 8 | C | SUBDIRECTOR | ADMINISTRACION | DIRECCION GENERAL | II | \$25,304.95 | 0.00 | 25,304.95 | 480.79 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | | | | | 453,485.85 |
| 6 | 1 | 1 | | | | 6 | OCUPADO | | 8 | C | SUBDIRECTOR | ACADEMIA | DIRECCION ACADEMICA | II | \$25,304.95 | 0.00 | 25,304.95 | 480.79 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | | | | | 453,485.85 |
| 7 | 1 | 1 | | | | 7 | OCUPADO | | 8 | C | SUBDIRECTOR | VINCULACION | DIRECCION DE PLANEACION | II | \$25,304.95 | 0.00 | 25,304.95 | 480.79 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | | | | | 453,485.85 |
| 8 | 1 | 1 | | | | 8 | OCUPADO | | 8 | C | SUBDIRECTOR | ACADEMIA | DIRECCION ACADEMICA | II | \$25,304.95 | 0.00 | 25,304.95 | 0.00 | 20,243.96 | 42,174.92 | 12,652.48 | 2,150.92 | 506.10 | 1,004.92 | 759.15 | 771.00 | 0.00 | 12,450.04 | 303,659.40 | 62,305.06 | | | | | | | 453,485.85 |
| 9 | 1 | 1 | | | | 9 | OCUPADO | | 8 | C | JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 831.09 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | | | | | 393,719.28 |
| 10 | 1 | 1 | | | | 10 | OCUPADO | | 8 | C | JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | | | | | 393,719.28 |
| 11 | 1 | 1 | | | | 11 | OCUPADO | | 8 | C | JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | | | | | 393,719.28 |
| 12 | 1 | 1 | | | | 12 | OCUPADO | | 8 | C | JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | | | | | 393,719.28 |
| 13 | 1 | 1 | | | | 13 | OCUPADO | | 8 | C | JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | | | | | 393,719.28 |
| 14 | 1 | 1 | | | | 14 | OCUPADO | | 8 | C | JEFE DE DIVISION | ACADEMIA | DIRECCION ACADEMICA | II | \$21,870.85 | 0.00 | 21,870.85 | 0.00 | 17,496.68 | 36,451.42 | 10,935.43 | 1,859.02 | 437.42 | 911.86 | 656.13 | 771.00 | 0.00 | 10,760.46 | 262,450.20 | 55,625.10 | | | | | | | 393,719.28 |
| 15 | 1 | 1 | | | | 15 | OCUPADO | | 8 | C | JEFE DE DEPARTA | PLANEACION | SUBDIRECCION DE PLANEACION | II | \$15,505.60 | 0.00 | 15,505.60 | 589.21 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 16 | 1 | 1 | | | | 16 | OCUPADO | | 8 | C | JEFE DE DEPARTA | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 294.61 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 17 | 1 | 1 | | | | 17 | OCUPADO | | 8 | C | JEFE DE DEPARTA | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 18 | 1 | 1 | | | | 18 | OCUPADO | | 8 | C | JEFE DE DEPARTA | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 19 | 1 | 1 | | | | 19 | OCUPADO | | 8 | C | JEFE DE DEPARTA | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 20 | 1 | 1 | | | | 20 | OCUPADO | | 8 | C | JEFE DE DEPARTA | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 21 | 1 | 1 | | | | 21 | OCUPADO | | 8 | C | JEFE DE DEPARTA | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 22 | 1 | 1 | | | | 22 | OCUPADO | | 8 | C | JEFE DE DEPARTA | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 23 | 1 | 1 | | | | 23 | OCUPADO | | 8 | C | JEFE DE DEPARTA | | | II | \$15,505.60 | 0.00 | 15,505.60 | 0.00 | 12,404.48 | 25,842.67 | 7,752.80 | 1,317.98 | 310.11 | 739.37 | 465.17 | 771.00 | 0.00 | 7,628.76 | 186,067.20 | 43,243.51 | | | | | | | 282,939.41 |
| 24 | 1 | 1 | | | | 24 | OCUPADO | | 8 | C | JEFE DE DEPARTA | | | II | \$15,505.60 | 1.00 | 15,507.60 | 0.00 | 12,405.28 | 25,844.33 | 7,753.30 | 1,318.06 | 310.13 | 739.37 | 465.20 | 771.00 | 0.00 | 7,629.25 | 186,079.20 | 43,245.13 | | | | | | | 282,956.49 |
| 25 | 1 | 1 | | | | 25 | VACANTE | | 8 | C | JEFE DE DEPARTA | | | II | \$15,507.60 | 2.00 | 15,509.60 | 0.00 | 12,406.08 | 25,846.00 | 7,753.80 | 1,318.15 | 310.15 | 739.37 | 465.23 | 771.00 | 0.00 | 7,629.74 | 186,091.20 | 43,246.75 | | | | | | | 282,973.57 |
| 26 | 1 | 1 | | | | 26 | OCUPADO | | 8 | B | INGENIERO EN SISTEMAS | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$7,749.59 | 0.00 | 7,749.59 | 147.24 | 6,199.67 | 12,915.98 | 3,874.80 | 658.72 | 154.99 | 529.28 | 232.49 | 771.00 | 0.00 | 3,812.80 | 92,995.08 | 28,157.70 | | | | | | | 147,956.02 |
| 27 | 1 | 1 | | | | 27 | OCUPADO | | 8 | B | INGENIERO EN SISTEMAS | ACADEMIA | SUBDIRECCION ACADEMICA | II | \$7,749.59 | 0.00 | 7,749.59 | 0.00 | 6,199.67 | 12,915.98 | 3,874.80 | 658.72 | 154.99 | 529.28 | 232.49 | 771.00 | 0.00 | 3,812.80 | 92,995.08 | 28,157.70 | | | | | | | 147,956.02 |
| 28 | 1 | 1 | | | | 28 | OCUPADO | | 8 | B | TECNICO ESPECIALIZADO | ADMINISTRACION | DIRECCION GENERAL | II | \$7,017.26 | 0.00 | 7,017.26 | 266.66 | 5,613.81 | 11,695.43 | 3,508.63 | 596.47 | 140.35 | 509.35 | 210.52 | 771.00 | 0.00 | 3,452.49 | 84,207.12 | 26,732.16 | | | | | | | 135,209.64 |
| 29 | 1 | 1 | | | | 29 | OCUPADO | | 8 | B | TECNICO ESPECIALIZADO | ACADEMIA | DIRECCION DE ACADEMIA | II | \$7,017.26 | 0.00 | 7,017.26 | 0.00 | 5,613.81 | 11,695.43 | 3,508.63 | 596.47 | 140.35 | 509.35 | 210.52 | 771.00 | 0.00 | 3,452.49 | 84,207.12 | 26,732.16 | | | | | | | 135,209.64 |
| 30 | 1 | 1 | | | | 30 | OCUPADO | | 8 | B | MEDICO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.84 | 0.00 | 6,676.84 | 0.00 | 5,341.47 | 11,128.03 | 3,338.42 | 567.53 | 133.54 | 500.12 | 200.31 | 771.00 | 0.00 | 3,285.01 | 80,122.08 | 26,069.92 | | | | | | | 129,284.96 |
| 31 | 1 | 1 | | | | 31 | OCUPADO | | 8 | B | COORDINADOR DE PROMOCION | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$6,676.82 | 0.00 | 6,676.82 | 253.72 | 5,341.46 | 11,128.03 | 3,338.41 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,285.00 | 80,121.84 | 26,069.89 | | | | | | | 129,284.62 |
| 32 | 1 | 1 | | | | 32 | OCUPADO | | 8 | B | PSICOLOGO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.82 | 0.00 | 6,676.82 | 0.00 | 5,341.46 | 11,128.03 | 3,338.41 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,285.00 | 80,121.84 | 26,069.89 | | | | | | | 129,284.62 |
| 33 | 1 | 1 | | | | 33 | OCUPADO | | 8 | B | ANALISTA ESPECIALIZADO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.82 | 0.00 | 6,676.82 | 0.00 | 5,341.46 | 11,128.03 | 3,338.41 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,285.00 | 80,121.84 | 26,069.89 | | | | | | | 129,284.62 |
| 34 | 1 | 1 | | | | 34 | OCUPADO | | 8 | B | ANALISTA ESPECIALIZADO | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$6,676.82 | 0.00 | 6,676.82 | 0.00 | 5,341.46 | 11,128.03 | 3,338.41 | 567.53 | 133.54 | 500.12 | 200.30 | 771.00 | 0.00 | 3,285.00 | 80,121.84 | 26,069.89 | | | | | | | 129,284.62 |
| 35 | 1 | 1 | | | | 35 | OCUPADO | | 8 | B | PROGRAMADOR | ADMINISTRACION | SUBDIRECC | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|---|--|----|---------|---|---|--------------------------------|----------------|--------------------------------|----|--------------|------|------------|--------|------------|------------|-----------|-----------|----------|--------|----------|--------|------|-----------|--------------|------------|--|--|--------------|
| 56 | 1 | | 56 | OCUPADO | 8 | B | SECRETARIA DE JEFE DE DEPTO. | VINCULACION | SUBDIRECCION DE VINCULACION | II | \$4,504.88 | 0.00 | 4,504.88 | 0.00 | 3,603.90 | 7,508.13 | 2,252.44 | 382.91 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.40 | 54,058.56 | 21,970.43 | | | 91,609.86 |
| 57 | 1 | | 57 | OCUPADO | 8 | B | SECRETARIA DE JEFE DE DEPTO. | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,504.88 | 0.00 | 4,504.88 | 0.00 | 3,603.90 | 7,508.13 | 2,252.44 | 382.91 | 90.10 | 451.71 | 135.15 | 771.00 | 0.00 | 2,216.40 | 54,058.56 | 21,970.43 | | | 91,609.86 |
| 58 | 1 | | 58 | OCUPADO | 8 | B | TECNICO EN MANTENIMIENTO | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,293.48 | 0.00 | 4,293.48 | 163.15 | 3,434.78 | 7,155.80 | 2,146.74 | 364.95 | 85.87 | 449.72 | 128.80 | 771.00 | 0.00 | 2,112.39 | 51,521.76 | 21,604.08 | | | 87,975.55 |
| 59 | 1 | | 59 | OCUPADO | 8 | B | TECNICO EN MANTENIMIENTO | | | II | \$4,294.48 | 1.00 | 4,295.48 | 0.00 | 3,435.58 | 7,157.47 | 2,147.24 | 365.03 | 85.89 | 449.72 | 128.83 | 771.00 | 0.00 | 2,112.88 | 51,533.76 | 21,605.70 | | | 87,992.63 |
| 60 | 1 | | 60 | OCUPADO | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,103.79 | 0.00 | 4,103.79 | 0.00 | 3,283.03 | 6,839.65 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.48 | 21,275.18 | | | 84,714.30 |
| 61 | 1 | | 61 | OCUPADO | 8 | B | BIBLIOTECARIO | ADMINISTRACION | SUBDIRECCION DE ADMINISTRACION | II | \$4,103.79 | 0.00 | 4,103.79 | 0.00 | 3,283.03 | 6,839.65 | 2,051.90 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.48 | 21,275.18 | | | 84,714.30 |
| 62 | 1 | | 62 | OCUPADO | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.78 | 0.00 | 4,103.78 | 77.97 | 3,283.02 | 6,839.63 | 2,051.89 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.36 | 21,275.16 | | | 84,714.13 |
| 63 | 1 | | 63 | OCUPADO | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.78 | 0.00 | 4,103.78 | 0.00 | 3,283.02 | 6,839.63 | 2,051.89 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.36 | 21,275.16 | | | 84,714.13 |
| 64 | 1 | | 64 | OCUPADO | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.78 | 0.00 | 4,103.78 | 0.00 | 3,283.02 | 6,839.63 | 2,051.89 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.36 | 21,275.16 | | | 84,714.13 |
| 65 | 1 | | 65 | OCUPADO | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.78 | 0.00 | 4,103.78 | 0.00 | 3,283.02 | 6,839.63 | 2,051.89 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.36 | 21,275.16 | | | 84,714.13 |
| 66 | 1 | | 66 | OCUPADO | 8 | B | ALMACENISTA | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.78 | 0.00 | 4,103.78 | 0.00 | 3,283.02 | 6,839.63 | 2,051.89 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.36 | 21,275.16 | | | 84,714.13 |
| 67 | 1 | | 67 | OCUPADO | 8 | B | INTENDENTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$4,103.78 | 0.00 | 4,103.78 | 0.00 | 3,283.02 | 6,839.63 | 2,051.89 | 348.82 | 82.08 | 447.92 | 123.11 | 771.00 | 0.00 | 2,019.06 | 49,245.36 | 21,275.16 | | | 84,714.13 |
| 68 | 1 | | 68 | OCUPADO | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.79 | 0.00 | 3,807.79 | 0.00 | 3,046.23 | 6,346.32 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.43 | 45,693.48 | 20,762.78 | | | 79,626.14 |
| 69 | 1 | | 69 | OCUPADO | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.79 | 0.00 | 3,807.79 | 0.00 | 3,046.23 | 6,346.32 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.43 | 45,693.48 | 20,762.78 | | | 79,626.14 |
| 70 | 1 | | 70 | OCUPADO | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.79 | 0.00 | 3,807.79 | 0.00 | 3,046.23 | 6,346.32 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.43 | 45,693.48 | 20,762.78 | | | 79,626.14 |
| 71 | 1 | | 71 | OCUPADO | 8 | B | VIGILANTE | ADMINISTRACION | SUBDIRECCION ADMINISTRATIVA | II | \$3,807.79 | 0.00 | 3,807.79 | 0.00 | 3,046.23 | 6,346.32 | 1,903.90 | 323.66 | 76.16 | 445.18 | 114.23 | 771.00 | 0.00 | 1,873.43 | 45,693.48 | 20,762.78 | | | 79,626.14 |
| 72 | 1 | | 72 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 446.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,447.81 | | | 213,242.15 |
| 73 | 1 | | 73 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 447.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,459.81 | | | 213,254.15 |
| 74 | 1 | | 74 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 448.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,471.81 | | | 213,266.15 |
| 75 | 1 | | 75 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 449.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,483.81 | | | 213,278.15 |
| 76 | 1 | | 76 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 450.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,495.81 | | | 213,290.15 |
| 77 | 1 | | 77 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 451.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,507.81 | | | 213,302.15 |
| 78 | 1 | | 78 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 452.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,519.81 | | | 213,314.15 |
| 79 | 1 | | 79 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 453.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,531.81 | | | 213,326.15 |
| 80 | 1 | | 80 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 454.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,543.81 | | | 213,338.15 |
| 81 | 1 | | 81 | | | | PROFESOR ASOCIADO "A" T. C. | | | II | \$11,630.65 | 0.00 | 11,630.65 | 0.00 | 9,304.52 | 19,384.42 | 5,815.33 | 988.61 | 232.61 | 455.18 | 348.92 | 771.00 | 0.00 | 5,722.28 | 139,567.80 | 33,555.81 | | | 213,350.15 |
| 82 | 1 | | 82 | | | | DOCENTE DE ASIGNATURA "A" | | | II | \$164,190.00 | 0.00 | 164,190.00 | 0.00 | 131,352.00 | 273,650.00 | 82,095.00 | 13,956.15 | 3,283.80 | 456.18 | 4,925.70 | 771.00 | 0.00 | 80,781.48 | 1,970,280.00 | 280,713.96 | | | 2,818,872.44 |
| 83 | 1 | | 83 | | | | DOCENTE DE ASIGNATURA "B" | | | II | \$199,680.00 | 0.00 | 199,680.00 | 0.00 | 159,744.00 | 332,800.00 | 99,840.00 | 16,972.80 | 3,993.60 | 457.18 | 5,990.40 | 771.00 | 0.00 | 98,242.56 | 2,396,160.00 | 338,219.76 | | | 3,425,006.32 |
| 84 | 1 | | 84 | | | | TECNICO DOCENTE ASIGNATURA "A" | | | II | \$54,108.00 | 0.00 | 54,108.00 | 0.00 | 43,286.40 | 90,180.00 | 27,054.00 | 4,599.18 | 1,082.16 | 458.18 | 1,623.24 | 771.00 | 0.00 | 26,621.14 | 649,296.00 | 102,405.12 | | | 938,842.66 |

Nota: los parámetros de calculo que aparecen en este formato son meramente ilustrativos, cada organismo deberá aplicar los correspondientes.

15 Total de plazas

DESCRIPCIÓN DE LOS CONCEPTOS DE LAS COLUMNAS. **IMPORTANTE LLENAR CON LETRA MAYÚSCULA.**

| | |
|--------------------------------|---|
| SIGLAS | |
| UP | DEPENDENCIA CABEZA DE SECTOR |
| ORG. | NUMERO DE ORGANISMO |
| PG | NUMERO DE PROGRAMA DE GOBIERNO |
| PC | NUMERO DE PROCESO |
| UEG | NUMERO DE LA UNIDAD EJECUTORA DEL GASTO |
| CODIGO DEL PUESTO | NUMERO DE IDENTIFICACION DEL EMPLEADO-PUESTO |
| NOMBRE DEL BENEFICIARIO | NOMBRE DE LA PERSONA QUE OCUPA EL PUESTO (APELLIDO PATERNO, MATERNO Y NOMBRE (S)) |
| R.F.C. | RFC DEL BENEFICIARIO |
| SEXO | SEXO DEL BENEFICIARIO ANOTANDO M-PARA MUJER Y H-PARA HOMBRE |
| F-ING | FECHA DE INGRESO DEL BENEFICIARIO (DIA, MES Y AÑO) |
| NIVEL | NUMERO DE NIVEL DE LA PLAZA |
| JOR. | NUMERO DE HORAS QUE COMPRENDE LA JORNADA LABORAL DEL EMPLEADO (30 o 40) (SEMANAL) EN EL CASO DE DOCENTES POR No. DE HORAS |
| CATEG. | B= BASE C= CONFIANZA |
| NOMBRE DEL PUESTO | DESCRIPCIÓN DEL NOMBRAMIENTO DEL BENEFICIARIO |
| AREA DE ADSCRIPCION DEL PUESTO | ÁREA DE ADSCRIPCIÓN DIRECTA DEL PUESTO |
| DIR. DE ADSCRIPCION DEL PUESTO | DIRECCIÓN DE LA QUE SE DESPRENDE EL ÁREA DE ADSCRIPCIÓN DIRECTA |
| ZONA ECONOMICA | NUMERO DE LA ZONA ECONOMICA DE LA PLAZA |
| SUELDO | SUELDO BASE MENSUAL BRUTO |
| SOBRESUELDO | MONTO MENSUAL ADICIONAL PARA LAS PLAZAS QUE LABORAN EN ZONAS DE VIDA CARA (SEGÚN ZONA ECONOMICA) |
| SUMA | ES LA SUMA DE SUELDO MAS SOBRESUELDO |
| QUINQUENIO | APORTACIÓN PATRONAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS |
| PRIMA VACACIONAL | MONTO ANUAL QUE OTORGA EL PATRÓN POR ESTE CONCEPTO |
| AGUINALDO | APORTACIÓN PATRONAL PARA AGUINALDO |
| CUOTAS A PENSIONES | APORTACIÓN PATRONAL A PENSIONES DEL ESTADO |
| VIVIENDA | APORTACIÓN PATRONAL A PENSIONES DEL ESTADO PARA ESTE CONCEPTO |
| CUOTAS AL IMSS | APORTACIÓN PATRONAL AL SEGURO SOCIAL |
| CUOTAS AL SAR | APORTACIÓN PATRONAL PARA SISTEMA DE AHORRO PARA EL RETIRO |
| DESPENSA | MONTO DE ESTA PRESTACIÓN PATRONAL |
| PASAJE | MONTO DE ESTA PRESTACIÓN PATRONAL |
| IMPACTO AL SALARIO | PREVISIÓN PATRONAL PARA INCREMENTO SALARIAL |

* ESTIMULO SOLO EN CASO DE VENIRLO OTORGANDO

NOTAS:

- SE DEBERÁ PRESENTAR UNA PLAZA POR RENGLÓN
- INCLUIR TODOS LOS CONCEPTOS DE PAGO PARA CADA PLAZA (EN CASO DE QUE NO EXISTA EN ESTE FORMATO FAVOR DE INCLUIR)
- INCLUIR PLAZAS VACANTES SI ES QUE EXISTEN

- INCLUIR LA FORMA DE CALCULO PARA CADA CONCEPTO

EJEMPLOS:

Partida 1312 Aguinaldo (4390/30*50) Sueldo mensual, entre 30 por 50 días al año

Partida 1401 Pensión (4390*5%) Sueldo mensual, por 5% de aportación mensual