

| | Periodo | % | Acumulado | % |
|-----------------------------|--------------|--------|---------------|--------|
| Ingresos | | | | |
| RESULTADOS ACREEDORAS | | | | |
| INGRESOS SUBSIDIO FEDERAL | 1,283,152.00 | 41.83 | 14,275,539.00 | 39.95 |
| INGRESOS SUBSIDIO ESTATAL | 1,509,500.00 | 49.20 | 13,585,500.00 | 38.01 |
| INGRESOS PROPIOS | 215,942.00 | 7.04 | 7,258,168.46 | 20.31 |
| OTROS INGRESOS | 0.00 | 0.00 | 162,000.00 | 0.45 |
| PRODUCTOS FINANCIEROS | 59,231.62 | 1.93 | 456,765.63 | 1.28 |
| Total RESULTADOS ACREEDORAS | 3,067,825.62 | 100.00 | 35,737,973.09 | 100.00 |
| Total Ingresos | 3,067,825.62 | 100.00 | 35,737,973.09 | 100.00 |
| Egresos | | | | |
| RESULTADOS DEUDORAS | | | | |
| SERVICIOS PERSONALES | 2,526,760.88 | 82.36 | 21,257,520.15 | 59.48 |
| MATERIALES Y SUMINISTROS | 110,727.21 | 3.61 | 833,955.89 | 2.33 |
| SERVICIOS GENERALES | 316,324.16 | 10.31 | 4,557,557.17 | 12.75 |
| Total RESULTADOS DEUDORAS | 2,953,812.25 | 96.28 | 26,649,033.21 | 74.57 |
| Total Egresos | 2,953,812.25 | 96.28 | 26,649,033.21 | 74.57 |
| Utilidad (o Pérdida) | 114,013.37 | 3.72 | 9,088,939.88 | 25.43 |