

| | Periodo | % | Acumulado | % |
|---------------------------------|---------------|---------|---------------|--------|
| Ingresos | | | | |
| RESULTADOS ACREEDORAS | | | | |
| INGRESOS SUBSIDIO FEDERAL | 0.00 | 0.00 | 20,106,311.00 | 41.54 |
| INGRESOS SUBSIDIO ESTATAL | 3,501,811.00 | 93.12 | 20,106,311.00 | 41.54 |
| INGRESOS PROPIOS | 183,759.60 | 4.89 | 7,374,469.89 | 15.24 |
| OTROS INGRESOS | 0.00 | 0.00 | 162,000.00 | 0.33 |
| PRODUCTOS FINANCIEROS | 74,879.47 | 1.99 | 653,508.07 | 1.35 |
| Total RESULTADOS ACREEDORAS | 3,760,450.07 | 100.00 | 48,402,599.96 | 100.00 |
| Total Ingresos | 3,760,450.07 | 100.00 | 48,402,599.96 | 100.00 |
| Egresos | | | | |
| RESULTADOS DEUDORAS | | | | |
| SERVICIOS PERSONALES | 5,542,445.65 | 147.39 | 32,043,896.23 | 66.20 |
| MATERIALES Y SUMINISTROS | 185,169.54 | 4.92 | 1,326,528.40 | 2.74 |
| SERVICIOS GENERALES | 678,750.25 | 18.05 | 6,724,294.58 | 13.89 |
| DEPRECIACIONES Y AMORTIZACIONES | 3,081,278.88 | 81.94 | 3,081,278.88 | 6.37 |
| Total RESULTADOS DEUDORAS | 9,487,644.32 | 252.30 | 43,175,998.09 | 89.20 |
| Total Egresos | 9,487,644.32 | 252.30 | 43,175,998.09 | 89.20 |
| Utilidad (o Pérdida) | -5,727,194.25 | -152.30 | 5,226,601.87 | 10.80 |