

PLANTILLA DE PERSONAL PRESUPUESTO 2016

NOMBRE DEL ORGANISMO: Instituto Jalisciense del Emprendedor

| No. Cons | CLAVE PRESUPUESTAL | NOMBRE DEL BENEFICIARIO | R.F.C. | F-INI | NIVEL | JOR | CATEG | CATEGORÍA | ZONA ECONÓMICA | ADSCRIPCIÓN | COSTO MENSUAL | | COSTO ANUAL | | | | | | | | | | COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO | | | | | |
|----------|--|---------------------------------|---------------|------------|-------|-----|-------|---|----------------|-----------------------------|---------------|-------------------|--------------|-----------------|-----------------------|----------------|-------------------------|------------------------------|---------------------|-----------------------|---------------|--------------|---|----------------------------|-------------------------|----------------------|--------------|------|
| | | | | | | | | | | | SUELDO 1131 | SOBRE SUELDO 1131 | SUMA 1131 | QUINQUENIO 1311 | PRIMA VACACIONAL 1321 | AGUINALDO 1322 | CUOTAS A PENSIONES 1431 | CUOTAS PARA LA VIVIENDA 1421 | CUOTAS AL IMSS 1411 | CUOTAS AL S.A.R. 1432 | DESPENSA 1712 | PASAJES 1713 | GRATIFICACIONES (ESTIMULO ADMVO) 1715 | ESTIMULOS AL PERSONAL 1543 | IMPACTO AL SALARIO 1611 | FONDO DE RETIRO 1531 | TOTAL ANUAL | |
| 1 | 21121070300019431125F23402415100100100120150 | Daniel Gómez Álvarez Moreno | GOMD820116RIA | 16/02/2014 | 27 | 40 | C | Director General | 1 | Dirección General | 58,759.00 | 0.00 | 705,108.00 | 0.00 | 9,793.17 | 97,931.67 | 81,087.42 | 21,153.24 | 28,204.32 | 14,102.16 | 27,456.00 | 19,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,004,239.97 | |
| 2 | 21121070300019431125F23402415100100100120150 | Diego Ascencio González | AEGD880324245 | 19/03/2014 | 15 | 40 | C | Comisario | 1 | Dirección General | 15,125.00 | 0.00 | 181,500.00 | 0.00 | 2,520.83 | 25,208.33 | 20,872.50 | 5,445.00 | 7,260.00 | 3,630.00 | 14,472.00 | 9,060.00 | 7,562.50 | 0.00 | 0.00 | 0.00 | 277,531.17 | |
| 3 | 21121070300019431125F23402415100100100120150 | Cynthia María Romero Castellero | ROCC630218M53 | 16/01/2015 | 22 | 40 | C | Director de Emprendimiento | 1 | Dirección General | 34,487.00 | 0.00 | 413,844.00 | 0.00 | 5,747.83 | 57,478.33 | 47,592.06 | 12,415.32 | 16,553.76 | 8,276.88 | 20,160.00 | 14,292.00 | 17,243.50 | 0.00 | 0.00 | 0.00 | 613,603.69 | |
| 4 | 21121070300019431125F23402415100100100120150 | Eduardo Joel Mendoza Miramontes | MEME860512665 | 02/05/2014 | 22 | 40 | C | Director de MIPyMES | 1 | Dirección General | 34,487.00 | 0.00 | 413,844.00 | 0.00 | 5,747.83 | 57,478.33 | 47,592.06 | 12,415.32 | 16,553.76 | 8,276.88 | 20,160.00 | 14,292.00 | 17,243.50 | 0.00 | 0.00 | 0.00 | 613,603.69 | |
| 5 | 21121070300019431125F23402415100100100120150 | Victor Manuel Espinoza Mireles | EIMV850617JNA | 18/03/2014 | 18 | 40 | C | Director Administrativo | 1 | Dirección General | 22,186.00 | 0.00 | 266,232.00 | 0.00 | 3,697.67 | 36,976.67 | 30,616.68 | 7,986.96 | 10,649.28 | 5,324.64 | 17,580.00 | 11,844.00 | 11,093.00 | 0.00 | 95,344.53 | 0.00 | 497,345.42 | |
| 6 | 21121070300019431125F23402415100100100120150 | Rodrigo Ramirez Flores | RAFR840228TRA | 18/03/2014 | 20 | 40 | C | Director Jurídico | 1 | Dirección General | 27,627.00 | 0.00 | 331,524.00 | 0.00 | 4,604.50 | 46,045.00 | 38,125.26 | 9,945.72 | 13,260.96 | 6,630.48 | 19,968.00 | 13,428.00 | 13,813.50 | 0.00 | 0.00 | 0.00 | 497,345.42 | |
| 7 | 21121070300019431125F23402415100100100120150 | Celia Diaz Arellano | DIAC740608IS1 | 01/02/2002 | 16 | 40 | C | Asistente Especializado Administrativo y Contable | 1 | Dirección Administrativa | 17,213.00 | 0.00 | 206,556.00 | 2,629.44 | 2,868.83 | 28,688.33 | 23,753.94 | 6,196.68 | 8,262.24 | 4,131.12 | 14,964.00 | 9,348.00 | 8,606.50 | 0.00 | 0.00 | 0.00 | 316,005.09 | |
| 8 | 21121070300019431125F23402415100100100120150 | Sofía Maciel González Durán | MAGS851024D86 | 17/09/2015 | 14 | 40 | C | Asistente de Dirección | 1 | Dirección General | 13,667.00 | 0.00 | 164,004.00 | 0.00 | 2,277.83 | 22,778.33 | 18,860.46 | 4,920.12 | 6,560.16 | 3,280.08 | 13,956.00 | 8,664.00 | 6,833.50 | 0.00 | 4,798.10 | 0.00 | 256,932.59 | |
| 9 | 21121070300019431125F23402415100100100120150 | Ivan Jesús Rubalcava Elizalde | RUEI840110A14 | 03/11/2014 | 14 | 40 | C | Asistente Especializado | 1 | Dirección de MIPyMES | 13,667.00 | 0.00 | 164,004.00 | 0.00 | 2,277.83 | 22,778.33 | 18,860.46 | 4,920.12 | 6,560.16 | 3,280.08 | 13,956.00 | 8,664.00 | 6,833.50 | 0.00 | 149,866.41 | 0.00 | 402,000.90 | |
| 10 | 21121070300019431125F23402415100100100120150 | Daniela Gómez Montemayor | GOMD820215C71 | 07/01/2015 | 14 | 40 | C | Asistente Especializado | 1 | Dirección de Emprendimiento | 13,667.00 | 0.00 | 164,004.00 | 0.00 | 2,277.83 | 22,778.33 | 18,860.46 | 4,920.12 | 6,560.16 | 3,280.08 | 13,956.00 | 8,664.00 | 6,833.50 | 0.00 | 149,866.41 | 0.00 | 402,000.90 | |
| 11 | 21121070300019431125F23402415100100100120150 | Ana Paola Martínez Sandoval | MAS881215VA1 | 18/03/2014 | 14 | 40 | C | Asistente Especializado | 1 | Dirección de Emprendimiento | 13,667.00 | 0.00 | 164,004.00 | 0.00 | 2,277.83 | 22,778.33 | 18,860.46 | 4,920.12 | 6,560.16 | 3,280.08 | 13,956.00 | 8,664.00 | 6,833.50 | 0.00 | 4,798.10 | 0.00 | 256,932.59 | |
| 12 | 21121070300019431125F23402415100100100120150 | Lucía Leticia Sandoval Cázares | SACL9107224XA | 18/03/2014 | 14 | 40 | C | Asistente Especializado | 1 | Dirección de MIPyMES | 13,667.00 | 0.00 | 164,004.00 | 0.00 | 2,277.83 | 22,778.33 | 18,860.46 | 4,920.12 | 6,560.16 | 3,280.08 | 13,956.00 | 8,664.00 | 6,833.50 | 0.00 | 4,798.10 | 0.00 | 256,932.59 | |
| | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | TOTAL DE PLAZAS | | | | | | | | | | 278,219.00 | 0.00 | 3,338,628.00 | 2,629.44 | 46,369.83 | 463,698.33 | 383,942.22 | 100,158.84 | 133,545.12 | 66,772.56 | 204,540.00 | 134,988.00 | 109,730.00 | 0.00 | 409,471.65 | 0.00 | 5,394,474.00 | |